

CLAIMS AND COMPENSATION

Administered by the State Treasurer

FUNDING (Million)									
	05-06	06-07	07-08	08-09	09-10	10-11	11-12 Imp	11-12 Rec	6 Yr Change
Total	\$87.1M	\$88.6M	\$100.5M	\$100.3M	\$102.9M	\$104.7M	-	\$102.4M	18%
Approp	10.1	9.9	14.5	10.3	10.9	10.5	0.0	10.5	4%
Federal	3.2	3.4	5.1	5.6	5.0	3.7	0.0	5.0	57%
Fed ARRA	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0%
*Other	73.9	75.3	80.9	83.0	87.0	90.5	0.0	86.9	18%

*Other funding is comprised of:

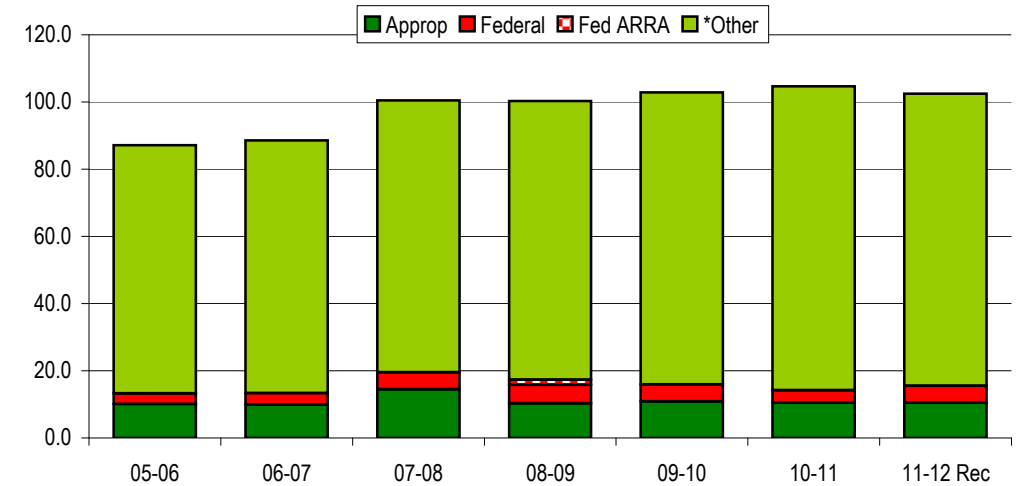
Risk Management Fund (\$54.9M) Self-insurance and various insurance policies

Unclaimed Property (\$31.5M) (Centralized location)

Criminal Injuries Compensation Fund (\$440,000)

ARRA FUNDING	Award Amt	Disbursed thru Dec 10
Crime Victims Compensation FY08-09	\$1.5M	\$1.5M

FUND BALANCES	06/30/07	06/30/08	06/30/09	06/30/10
Drunk Drivers Victim Compensation	\$1.9M	\$1.9M	\$1.7M	Unknown
Criminal Injury Compensation Fund	\$0.0M	\$5.1M	\$8.0M	Unknown



Type of Claim	% Claims Processed in 90 days	Number Claims Filed FY08	\$ Amount of Claims Paid FY08	% Claims Processed in 90 days	Number Claims Filed FY09	\$ Amount of Claims Paid FY09	% Claims Processed in 90 days	Number Claims Filed FY10	\$ Amount of Claims Paid FY10
Workers Compensation	99%	3,250	\$20.9M	99%	3,431	\$23.2M	99%	3,360	\$23.5M
Tort	99%	1,460	\$6.5M	99%	1,289	\$6.2M	99%	1,766	\$6.2M
Criminal Injury	90%	2,814	\$13.6M	95%	6,248	\$13.3M	95.1%	6,642	\$13.6M

Performance by the Division of Claims Administration is measured by reviewing the number of claims processed within the statutory 90 days.