2010-11

FACT BOOK

TENNESSEE
GENERAL ASSEMBLY

SENATE AND HOUSE FINANCE
WAYS AND MEANS COMMITTEE

STATE OF TENNESSEE
FINANCE, WAYS AND MEANS COMMITTEES

Senate and House of Representatives

RANDY MCNALLY
CHAIRMAN
Senate Finance, Ways and Means Committee
Suite 307, War Memorial Building
Nashville, Tennessee 37243-0205
(615) 741-6806

CRAIG FITZHUGH
CHAIRMAN
House Finance, Ways and Means Committee
Suite 33, Legislative Plaza
Nashville, Tennessee 37243-0182
(615) 741-1326

December 1, 2010

TO: The Honorable Ron Ramsey, Speaker of the Senate
The Honorable Kent Williams, Speaker of the House
Members of the 106th General Assembly

We are pleased to present this Fact Book that provides an overview of the FY 10-11 budget. It also contains a broad range of departmental information we hope you will find informative. Please note that phone numbers for specific departmental services are listed for each department.

The Senate and House Finance, Ways and Means Committees and the Office of Legislative Budget Analysis hope you find this information useful for speeches, constituents' questions and general information. A copy of this document will also be made available for download on the website of the Tennessee General Assembly.

Very truly yours,

Randy McNally

Craig Fitzhugh

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TENNESSEE GENERAL ASSEMBLY
2010-11 FACT BOOK

SENATE FINANCE WAYS, AND MEANS MEMBERS

Senator Randy McNally, Chairman
Senator Douglas Henry, Vice Chairman
Senator Tim Burchett, Secretary

Senator Diane Black
Senator Roy Herron
Senator Mark Norris
Senator Bo Watson
Senator Joe Haynes
Senator Jim Kyle
Senator Doug Overby
Senator Jamie Woodson

HOUSE FINANCE WAYS, AND MEANS MEMBERS

Rep. Craig Fitzhugh, Chairman
Rep. Charles Sargent, Vice Chairman
Rep. Johnny Shaw, Secretary

Rep. Joe Armstrong
Rep. Stratton Bone
Rep. Harry Brooks
Rep. Kevin Brooks
Rep. Tommie Brown
Rep. Glen Casada
Rep. Kent Coleman
Rep. Lois DeBerry
Rep. Bill Dunn
Rep. Jimmy Eldridge
Rep. Michael Harrison
Rep. Curtis Johnson
Rep. Mark Maddox
Rep. Debra Maggart
Rep. Steve McDaniel
Rep. Steve McManus
Rep. Larry Miller
Rep. Richard Montgomery
Rep. Jason Mumpower
Rep. Jimmy Naifeh
Rep. Gary Odom
Rep. Dennis Roach
Rep. Donna Rowland
Rep. Janis Sontany
Rep. Harry Tindell
Rep. Mike Turner
Rep. Les Winningham

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

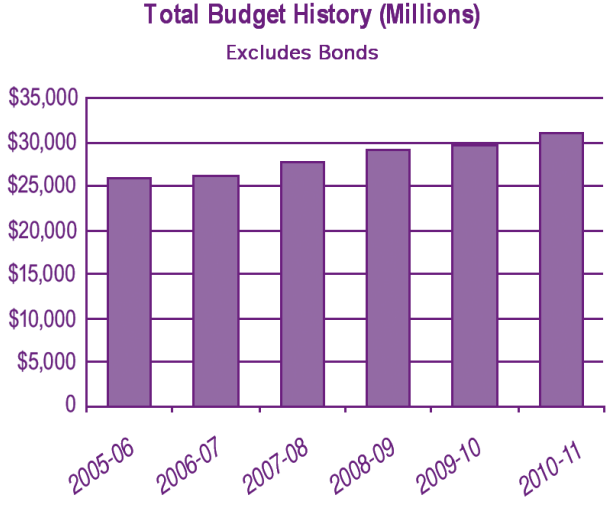
David Thurman, Director
8th Floor Rachel Jackson Building
(615) 741-4378

Website:

Tennessee General Assembly www.capitol.tn.gov
State of Tennessee http://tn.gov/

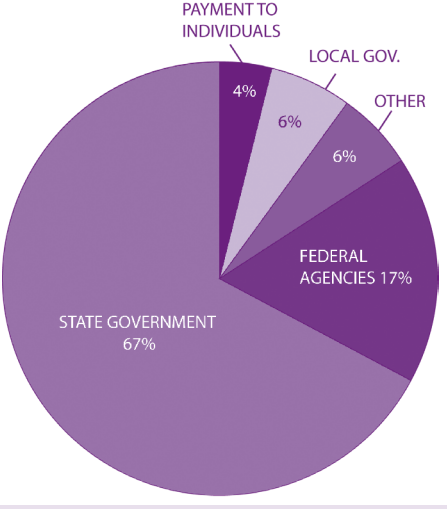
TOTAL STATE BUDGET 2010-11		
Revenue Sources	Amount	% of Total
State Funds	$12,774,333,200	40.8
Federal Funds	13,623,486,100	43.6
Current Services and Other	4,685,250,900	15.0
Bonds	194,100,000	0.6
Total	**$31,277,170,200**	**100.0**

TOTAL STATE BUDGET 2010-11		
Expenditures	Amount	% of Total
General Government	$929,958,900	3.0
K-12 Education	5,665,506,500	18.1
Higher Education	3,933,674,400	12.6
Health/Social Services	13,934,098,900	44.6
Law, Safety and Correction	1,514,271,600	4.8
Resources/Regulation	961,366,600	3.1
Business/Economic Dev.	833,690,900	2.7
Transportation	1,804,482,000	5.8
Debt Service Fund	388,753,000	1.2
Capital Outlay/Facilities	316,652,500	1.0
Revolving Fund	163,614,900	0.5
Cities and Counties	831,100,000	2.7
Total	**$31,277,170,200**	**100.0**



AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)
Funds Awarded to Tennessee Entities

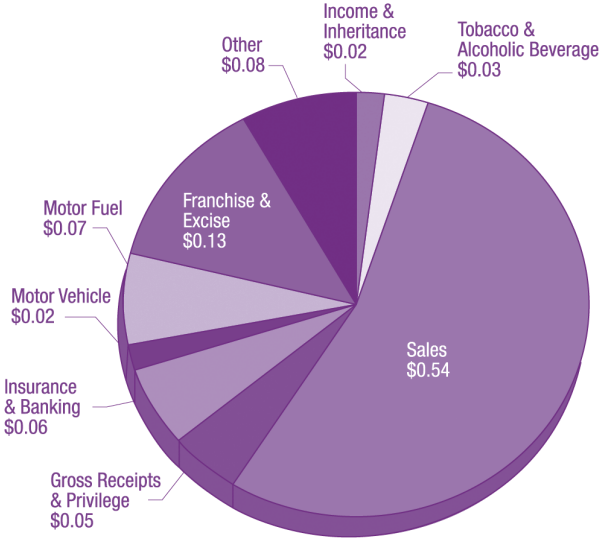
Recipient	Awarded (Mills)
State Government	$5,575.1
Federal Agencies	1,401.2
Payments to Individuals	323.3
Local Governments	488.1
Higher Ed - State Controlled	80.5
Higher Ed - Private	174.4
Nonprofit Entities	262.5
For Profit Entities	73.7
Total Awarded to Tennessee	**$8,378.8**



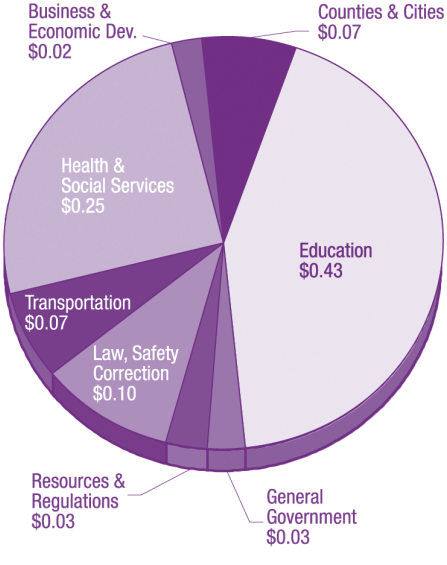
State Government Agency	Awarded (Mills)
Agriculture	$3.7
Arts Commission	0.3
Children's Services	10.0
Commission on Aging and Disability	2.8
Economic and Community Development	90.2
Education	1,212.7
Environment and Conservation	84.2
Finance and Administration	47.2
Health	8.1
Human Services	579.0
Labor and Workforce Development	396.5
Military	0.5
Secretary of State	0.6
Stabilization Funding - General	172.5
Stabilization Funding - Education	775.1
TennCare	1,370.1
Tennessee Regulatory Authority	0.9
Tennessee Housing Development Agency	218.2
Transportation	601.0
Treasury	1.5
Total Allocated to State Agencies	**$5,575.1**

TOTAL STATE TAX DOLLARS 2010-11

WHERE YOUR STATE TAX DOLLAR COMES FROM



WHERE YOUR STATE TAX DOLLAR GOES

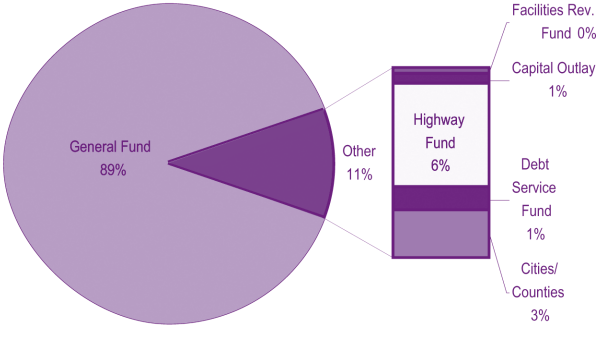


TOTAL STATE BUDGET 2010-11

Source	Amount	% of Fund	% of Total
General Fund			
Sales and use tax	$2,292,300,000	38.7	19.7
Income tax	120,000,000	2.0	1.0
Privilege tax	237,800,000	4.0	2.0
Gross receipts tax	188,700,000	3.2	1.6
Alcoholic beverage/beer	51,300,000	0.9	0.4
Inheritance and Estate	86,300,000	1.5	0.7
Franchise tax	573,300,000	9.7	4.9
Excise tax	669,000,000	11.3	5.7
Business tax	156,200,000	2.6	1.3
Treasury earnings	7,000,000	0.1	0.1
Miscellaneous fees	777,000,000	13.1	6.7
Commerce & Insurance fees	653,000,000	11.0	5.6
Other taxes	116,100,000	2.0	1.0
Total	**$5,928,000,000**	**100.0**	**50.8**
Education Fund			
Sales and use tax	$3,604,100,000	92.4	30.9
Tobacco tax	266,400,000	6.8	2.3
Mixed drink tax	28,000,000	0.7	0.2
Vehicle registration tax	200,000	0.0	0.0
Education revenue	1,700,000	0.0	0.0
Total	**$3,900,400,000**	**100.0**	**33.4**
Highway Fund			
Gasoline tax	$262,400,000	39.4	2.2
Motor fuel (diesel) tax	112,300,000	16.8	1.0
Vehicle registration tax	201,600,000	30.3	1.7
Other taxes	89,600,000	13.5	0.8
Total	**$665,900,000**	**100.0**	**5.7**
Debt Service Fund			
Sales and use tax	$44,500,000	12.1	0.4
Gasoline tax	108,200,000	29.3	0.9
Franchise tax	18,000,000	4.9	0.2
Excise tax	195,800,000	53.0	1.7
Motor vehicle title fees	2,700,000	0.7	0.0
Total	**$369,200,000**	**100.0**	**3.2**
Cities and Counties			
Sales and use tax	$255,600,000	31.9	2.2
Gasoline taxes	235,200,000	29.4	2.0
Gross receipts tax	129,800,000	16.2	1.1
Income tax	66,000,000	8.2	0.6
Other taxes	114,500,000	14.3	1.0
Total	**$801,100,000**	**100.0**	**6.9**
Total	**$11,664,600,000**	**100.0**	

STATE BUDGET BY FUND 2010-11

Fund	Amount	% of Fund	% of Total
General Fund	**$27,772,567,800**	**100.0**	**88.8**
State	10,571,415,400	38.1	33.8
Federal	12,718,905,600	45.8	40.7
Other	4,482,246,800	16.1	14.3
Highway Fund	**$1,804,482,000**	**100.0**	**5.7**
State	703,500,000	39.0	2.2
Federal	899,718,000	49.9	2.9
Other	36,764,000	2.0	0.1
Bonds	164,500,000	9.1	0.5
Capital Outlay	**$316,652,500**	**100.0**	**1.0**
State	266,500,000	84.2	0.9
Federal	4,862,500	1.5	0.0
Other	32,090,000	10.1	0.1
Bonds	13,200,000	4.2	0.0
Facilities Rev. Fund	**$163,614,900**	**100.0**	**0.5**
State	13,064,800	8.0	0.0
Other	134,150,100	82.0	0.4
Bonds	16,400,000	10.0	0.1
Debt Service Fund	**$388,753,000**	**100.0**	**1.3**
Cities and Counties	**$831,100,000**	**100.0**	**2.7**
Total	**$31,277,170,200**		**100.0**



EMPLOYEE POSITIONS AND SALARIES

General Fund (FY 10-11)		**46,538**
Full time	43,905	
Part time	2,035	
Seasonal	598	
Highway Fund (FY 10-11)		**4,667**
Full time	4,667	
Seasonal	0	
K-12 Education (FY 09-10)		
Classroom teachers	64,229	
Instructional personnel	75,600	
All certificated personnel	76,235	
Higher Education (FY 10-11)		**23,789**
Faculty	9,050	
Administrative and professional	6,292	
Clerical	8,447	

AVERAGE SALARIES 2009-10

State Employees	**$39,500**

(One percent increase requires $14.7 million state dollars)

K-12 Education	
Classroom teachers	$45,597
Instructional personnel	$47,553
All certificated personnel	$47,817

(One percent increase requires $22.5 million state dollars)

Higher Education	
Faculty	$62,776
Administrative and professional	$89,703
Professional	$49,226
Support	$27,431

(One percent increase requires $11.9 million state dollars)

A pay raise of 1% for all employees requires $49.1 million

State Employee Salary Policy History and Cost		
FY 05-06	Across the Board 3.0%	$36 M
FY 06-07	Across the Board 3.0%	$39 M
FY 07-08	Across the Board 3.0%	$42.3 M
FY 08-09	$400 one-time bonus	$19.7 M
FY 09-10	No pay raise	$0.0
FY 10-11	No pay raise	$0.0

STATE INDEBTEDNESS

(Unaudited as of 6/30/10)

Total State General Obligation Debt		**$1,617,505,000**
Annual debt service (FY 2009-10)		$190,617,507
Principal		$118,030,000
Interest (on long-term debt)		$72,585,507
Bonds authorized/unissued		$2,006,056,467
Bond Ratings		
Fitch Investors Service	AAA	
Moody's	Aaa	
Standard and Poor's	AA+	
General Obligation Commercial Paper Outstanding		
Tax-Exempt		$214,463,000
Taxable		26,927,000
Total		$241,390,000
Tennessee Local Development Authority		
Bonds issued and outstanding		$46,880,000
Notes issued and outstanding		$53,060,000
Tennessee State School Bond Authority		
Higher Education Facilities Program		
Bonds outstanding		$834,538,000
Commercial Paper outstanding		$281,782,000
Qualified Zone Academy Bond Program		
Bonds outstanding		$57,210,000
Qualified School Construction Bonds		$177,000,000

POTENTIAL REVENUE SOURCES

(Based on either FY 10 actual or FY 11 Estimates)

Tax	Increase (Current rate)	FY 2011-12 Est. Rev. ($millions)
Beer	$.429/barrel -- ($4.29/barrel)	1.7
Cigarette	$.062/pack -- ($.62/pk of 20)	27.1
Corporate excise	1% -- (6.5%)	138.8
Corporate franchise	$.01/$100 -- ($.25/$100 value)	24.1
Diesel	$.01/gallon -- ($.17/gallon)	9.3
Gasoline	$.01/gallon -- ($.20/gallon)	31.1
Hall income	1% -- (6.0% dividends/interest)	31.6
Liquor	$.44/gallon -- ($4.40/gallon)	3.4
Mixed drink	1% -- (15.0%)	3.8
Sales	1% -- (7% general)	759.7
Sales	1% -- (5.5% grocery food)	84.3
Wine	$.24/gallon -- ($1.21/gallon)	2.0

ITEMS NOT IN SALES TAX BASE

(In Millions)

Service/Product	Est. Base FY 11-12	Est. Rev. 7.0%
Administrative and Support Services		
Collection Agencies & Credit Bureaus	$362.9	$25.4
Employment Services	2,851.4	199.6
Investigation & Security Services	647.1	45.3
Mail, Document Repro., & Call Centers	237.3	16.6
Services to Buildings	1,086.0	76.0
Construction Services	10,925.8	764.8
Educational Services *(Profit & Non-profit)*	652.3	45.7
Finance, Insurance, & Real Estate	4,005.1	280.4
Health Care & Social Services *(For-profit)*		
Hospitals	7,195.4	503.7
Nursing, Residntl., Social, & Other	1,284.6	89.9
Physicians, Dentists, & Others	2,651.1	185.6
Health Care & Social Services *(Non-profit)*		
Hospitals	5,685.6	398.0
Nursing, Residntl., Social, & Other	1,176.8	82.4
Information Services		
Data Processing Services	349.7	24.5
Movie Production & Sound Recording	99.0	6.9
Cable T.V. Subscriptions (exempt amt.)	210.6	14.7
Newspaper Subscriptions & Sales	173.4	12.1
Media Advertising Sales	1,940.9	135.9
Personal Services		
Coin-operated Laundry	41.1	2.9
Death Care Services	227.9	16.0
Hair, Nail, & Skin Care Services	560.3	39.2
Non-Profit Amusement & Other	400.3	28.0
Professional & Technical Services		
Advertising & Public Relations	471.0	33.0
Accounting, Tax Return Prep., & Payroll	1,357.8	95.0
Architects, Engineers, Design & Related	3,033.4	212.3
Computer Systems Design & Related	685.2	48.0
Legal Services (profit & non-profit)	2,377.1	166.4
Mgmt., Scientific, & Tech. Consulting	2,189.3	153.3
Scientific R&D (profit & non-profit)	297.2	20.8
Trans. Services *(Local Trucking only)*	869.1	60.8
Miscellaneous Service/Product		
Energy		
Industrial Sector (1.5% rate)	2,958.8	162.7
Direct Manuf. Processing (exempt)	669.4	46.9
Residential Sector (exempt)	4,391.9	307.4
Gasoline & Diesel Fuel	11,985.2	839.0
Government Contracts (excl. Federal)	3,731.6	261.2
Industrial & Farm Machinery	2,712.6	189.9
Commercial Rental & Office Space	3,530.3	247.1
Total	**$84,024.6**	**$5,837.3**

SELECTED STATE AND NATIONAL DATA

	US	TN
Gross Domestic Product (2011)	$13,678.3 Bil	$226.7 Mil
Per Capita Personal Income (2011)	$41,477	$36,589
Population (2009)	307,006,550	6,296,254
Unemployment Rate (October 2010)	9.6%	9.4%

Fastest Growing County Population 1990 to 2009		Williamson
Slowest Growing County Population 1990 to 2009		Haywood
County w/ Highest Per Capita Income 2008	$55,717	Williamson
County w/ Lowest Per Capita Income 2008	$18,365	Hancock

National Debt (est. Sept. 2010)	$13,510 Trillion
National Debt Ceiling Limit	$14,294 Trillion
National Net Interest Paid (FY 11 est)	$244 Billion

2009 Census Data	US	TN	Rank
Median Age	36.8	37.7	19t
Population 65 and Over	12.9%	13.4%	25t
Population 85 and Over	1.8%	1.7%	31t
Median Household Income	$50,221	$41,725	45
Median Family Income	$61,082	$51,344	46
Median Earning Female FT	$35,549	$31,222	36
Median Earning Male FT	$45,485	$39,509	46
Population below Poverty	14.3%	17.1%	10t
Population 65+ below Poverty	9.5%	11.1%	13
Children 18/under below Poverty	20.0%	23.9%	10
% High School Graduate/higher	85.3%	83.1%	42
% Bachelor's degree/higher	27.9%	23.0%	42
State/Local Tax Burden as % of State Income 2008	9.7%	8.3%	44
Students Enrolled Per Teacher K-12 Fall 2008	15.2	14.3	26t

Revenue Fluctuation Reserve			Percent Change
Actual	6/30/05	$275,400,000	---
Actual	6/30/06	$324,700,000	17.9%
Actual	6/30/07	$542,900,000	67.2%
Actual	6/30/08	$750,000,000	38.1%
Actual	6/30/09	$556,500,000	-25.8%
Estimated	6/30/10	$453,100,000	-18.6%
Projected	6/30/11	$226,300,000	-50.1%

LEGISLATURE

2010-11 Budget	Amount	% of Total
State	$38,221,600	99.6
Other	137,500	0.4
Total	**$38,359,100**	**100.0**

Legislative composition (107th General Assembly)		
Senators (four-year terms)		33
Republicans	20	
Democrats	13	
Representatives		99
Republicans	64	
Democrats	34	
Independent	1	

Tennessee's General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 107th General Assembly is scheduled to convene in session at 12:00 noon on January 11, 2011.

The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

Phone	
Speaker of the Senate	(615) 741-4524
Speaker of the House	(615) 741-3774
Senate Finance, Ways and Means Cmte.	(615) 741-9500
House Finance, Ways, and Means Cmte.	(615) 741-1326
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Senate Radio Hotline	(800) 222-2960
House Radio Hotline	(800) 426-8942
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Legislative Information Services	(615) 741-3511
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564
Legislative Organizations	
NCSL - Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8001
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211
American Legislative Exchange Council	(202) 466-3800

Website www.capitol.tn.gov

COMPTROLLER OF THE TREASURY

2010-11 Budget	Amount	% of Total
State		
Operating budget	$44,127,800	47.1
State Board of Equalization	888,600	1.0
Property tax relief	24,100,000	25.7
Ad Valorem Tax Reduction	14,499,900	15.5
Other	10,010,900	10.7
Total	**$93,627,200**	**100.0**

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

2010 Data	
State Audit reports released	37
Performance Audits (Sunset) released	7
Hotline calls received	387
County Audit reports released	150
Investigative audits released - county	5
Investigative audits released - municipal	16

Phone

Fraud, Waste, and Abuse Hotline
(800) 232-5454

Website

www.comptroller.tn.gov/

SECRETARY OF STATE

2010-11 Budget	Amount	% of Total
State	$27,665,700	44.6
Federal	23,406,700	37.8
Other	10,925,100	17.6
Total	**$61,997,500**	**100.0**

The Secretary of State is elected by the General Assembly to a four-year term.

2010 Registrations	
Annual Gaming Event Applications	132
Charitable organizations	5,640
Corporation annual reports	171,483
Corporate charters - new	11,724
Limited liability companies - new	13,849
Limited partnerships - new	282
State Library and Archives	
Holdings of print and other media	1,446,669
Original archives and manuscripts (cubic feet)	76,801
Regional Library System	
Multi-county regional library centers	12
Single-county metropolitan libraries	4
Regional library materials	1,644,433

Elections Division

The Elections Division advises and trains election officials, investigates election improprieties, tabulates elections results, and certifies election materials.

Administrative Procedures Division

2009-10 administrative contested cases

Cases opened	4,600
Cases closed	4,400

Ethics Commission	FY 09-10
Complaints Filed	11
Lobbyist Registered	493
Employers Registered	655
Employer Disclosure Reports	1,388
Statements of Disclosure of Interest (Local)	9,747
Statements of Disclosure of Interest (State)	455

Phone	
Charitable Solicitations	(615) 741-2555
Elections	(615) 741-7956
Publications	(615) 741-2650
Economic Council on Women	(615) 253-4266
Bureau of Ethics & Campaign Finance	(615) 741-7959

Website www.tennessee.gov/sos/index.htm

TREASURY DEPARTMENT

2010-11 Budget	Amount	% of Total
State	$16,043,600	38.8
Other	25,274,500	61.2
Total	**$41,318,100**	**100.0**

The State Treasurer is elected by the General Assembly to a two-year term.

Deferred Compensation State Match Max.	$50

Tobacco Master Settlement

Receipts	FY 08-09	FY 09-10 (est'd)
	$144,153,888	$132,000,000

2010-11 Cash Management Projections	
Total average investments	$6 Billion
Estimated earnings	$15 Million
General fund estimated earnings	$3.0 Million
Average rate of return	0.25%

2010-11 Pension Plan Projections	
Retirement fund (market value)	$30,000,000,000
Active membership including Optional Retirement Plan (ORP)	235,000
Retirees	115,000

2010-11 Pension Costs Projections	
Contributions to TCRS	$1,265,000,000
Contributions to ORP	$82,500,000
Matching social security cost	$474,000,000

State Retirement Contribution Rate	14.91%

2010 Retiring State Employees' and Teachers' Monthly Benefits

Years Service	Five-year Average Salary $35,000	$40,000	$45,000	$50,000	$55,000
20	$919	$1,050	$1,181	$1,313	$1,446
25	1,148	1,313	1,477	1,641	1,807
30	1,378	1,575	1,772	1,969	2,168
35	1,608	1,838	2,067	2,297	2,530
Est. S.S. Benefits	$1,326	$1,461	$1,595	$1,687	$1,747

Note: State employees and teachers are vested in 5 years.

Phone	
Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956
Website	http://www.tn.gov/treasury/

ATTORNEY GENERAL AND REPORTER

2010-11 Budget	Amount	% of Total
State	$23,769,400	65.2
Other	12,660,300	34.8
Total	**$36,429,700**	**100.0**

The Attorney General is appointed by the Supreme Court.

Deputy attorneys general	19
Assistant attorneys general	157
FY 2008-09 caseload (new)	8,136
FY 2008-09 Attorney General opinions issued	149

Website www.tn.gov/attorneygeneral/

COURT SYSTEM

2010-11 Budget	Amount	% of Total
State	$110,909,000	94.7
Federal	400,000	0.3
Other	5,790,700	5.0
Total	**$117,099,700**	**100.0**

Supreme Court justices (eight-year terms)	5
Appellate Court judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	154
Courts of Limited Jurisdiction	
Juvenile Courts Judges	17
General Sessions Judges	151
Municipal Judges	227

2008-09 Caseloads

Court	Filings	Dispositions
Supreme Court		
Opinions & orders rendered	1,086	1,106
Appellate Courts		
Court of Appeals	1,170	1,306
Court of Criminal Appeals	1,376	1,296
State Trial Courts		
Chancery Court	64,715	62,163
Circuit Court	64,296	60,801
Criminal Court	168,728	169,229
Probate Court	5,803	5,914

Website www.tncourts.gov

DISTRICT ATTORNEYS GENERAL

2010-11 Budget	Amount	% of Total
State	$68,471,700	71.1
Other	27,847,900	28.9
Total	**$96,319,600**	**100.0**

District attorneys general		31
Assistant district attorneys general		416
Criminal Division	378	
Child Support Division	38	
Criminal investigators		59
Victim-witness coordinators		31
Assistant victim-witness coordinators		50

DISTRICT PUBLIC DEFENDERS

2010-11 Budget	Amount	% of Total
State	$40,416,800	95.4
Other	1,946,600	4.6
Total	**$42,363,400**	**100.0**

District public defenders	29
Assistant district public defenders	165
District investigators	62

OFFICE OF THE GOVERNOR

2010-11 Total Budget **$4,392,800**

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor heads the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

Phone

Chattanooga	(423) 634-6327
Jackson	(731) 423-5760
Knoxville	(865) 594-6072
Memphis	(901) 753-6713
Nashville	(615) 741-2001
Tri-Cities	(423) 283-4195

Website www.tennesseeanytime.org/governor/Welcome.do

State Symbols . . .

State nickname
The Volunteer State

State songs
"My Homeland, Tennessee"
"When It's Iris Time in Tennessee"
"My Tennessee"
"Tennessee"
"Rocky Top"
"Tennessee Waltz"
"Smoky Mountain Rain"

State Slogan
"Tennessee-America at Its Best"

State Motto
"Agriculture and Commerce"

State poem
"Oh Tennessee, My Tennessee"

State animal
Raccoon

State bird
Mockingbird

State gem
Tennessee River Pearl

State insects
Firefly and Ladybug

State wildflower
Passion Flower

State tree
Tulip Poplar

State flower
Iris

Fact...

Tennessee was admitted to the Union as the 16th state and was granted statehood on June 1, 1796.

AGRICULTURE

2010-11 Budget	Amount	% of Total
State	$69,071,000	74.3
Federal	15,074,300	16.2
Other	8,853,900	9.5
Total	**$92,999,200**	**100.0**

2009 Data *(Source: USDA, NASS, Tenn. Field Office)*

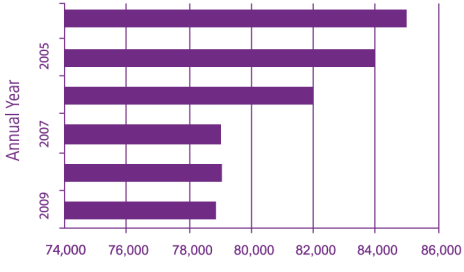
- $2.8 billion in farm income (excluding forest product)
- $1.2 billion in agricultural exports
- $297 million in timber sales (TDA Division of Forestry)
- 78,700 farms – 139 acres per farm average
- 10.9 million acres of farmland
- 14 million acres of forestland (Division of Forestry)
- 15,558 Acres lost to 1,218 Wildland Fires

2009 Top 10 Agricultural Products

	Cash Rec(millions)		Cash Rec(millions)
Soybeans	$565	Cotton	$146
Broilers	442	Dairy Prod	128
Cattle/Calves	424	Tobacco	107
Greenhouse/Nursery	292	Wheat	105
Corn	251	Hay	83

2009-10 Agricultural Enhancement Program	Expenses
Agribusiness Development	$3,904,247
Alternative Fuels	386,555
Animal Health Initiative	1,092,457
Forestland Improvement	819,670
Livestock/Grain Improvement	13,464,702
Producer Diversification	857,606
Water Quality	348,953
Total	**$20,874,190**

Number of Farms



Phone

Market News Service	(800) 342-8206
Regulatory Services	(800)OCTANE1 or (800) 628-2631
Tennessee Agricultural Statistics Service	(800) 626-0987

Website www.tn.gov/agriculture/

BOARD OF PROBATION AND PAROLE

2010-11 Total Budget	$89,289,800

Probation and Parole Caseload Projection	67,116
Community Corrections Caseload Projection	7,537
Est. Cost of Supervision per day, per offender	
Probation and Parole	$3.01
Community Corrections	$4.65

Website www.tn.gov/bopp/home.htm

CHILDREN'S SERVICES

2010-11 Budget	Amount	% of Total
State	$321,870,300	48.4
Federal	123,747,200	18.6
Other	219,336,000	33.0
Total	**$664,953,500**	**100.0**

Services Categories	Amount	% of Total
Family Support Services	$41,806,100	6.3
Case Management	226,231,600	34.0
Individual Foster Homes	22,373,500	3.4
Contracted Residential	169,075,900	25.5
Custody Support	16,363,700	2.5
Needs Assessment	6,370,400	1.0
Adoption Services	72,802,800	10.9
State Operated Treatment Centers	57,776,500	8.7
General Administration	51,523,000	7.7
Total	**$664,953,500**	**100.0**

2009-10 Adjudication Status	Custody	Post Custody	Total Number	% of Total
Abused/Dependent/ Neglected	5,118	215	5,333	73.7%
Delinquent	1,717	42	1,759	24.3%
Unruly	136	6	142	2.0%
Total	**6,971**	**263**	**7,234**	**100.0%**

2009-10 Children in Custody	Custody	Post Custody	Total Number
Beginning FY 2009-10	6,971	231	7,202
Entered	6,818	260	7,078
Removed	6,716	228	6,944
End of FY 2009-10	7,073	263	7,336

Children in Foster Care		Total
Beginning FY 2009-10		2,268
Entered	3,665	
Removed	3,871	
Ending FY 2009-10		2,062
Number adopted		970
Number of Foster Families		989

FY 2010-11 Projected Average Daily Census and Expenditures

State Operated Treatment Centers	Census	Cost
Youth Development Centers	452	$312.02
Group Homes, Assessment Centers	67	$293.17

Phone	
To Report Child Abuse or Neglect	(877) 237-0004
Website	www.tennessee.gov/youth/

COMMERCE AND INSURANCE

2010-11 Budget	Amount	% of Total
State	$96,406,800	55.1
Federal	1,734,600	1.0
Other	76,746,400	43.9
Total	**$174,887,800**	**100.0**

Revenue estimate	$653,000,000

2011 Data

Board and Commission licensees		227,833
Consumer Affairs		
Written complaints		6,240
Inquiries and questions		29,640
Money returned to consumers		$3,172,284
Most consumer complaints:	Debtor/Creditor Disputes	
Insurance		
Agents		126,140
Companies		1,757
Securities applications		
Agents		96,316
Brokers-Dealers and investment advisors		3,234
Registration, Mutual Funds and exemptions filings		26,625
Investigations		22
Cease and Desist Orders		15
Revocations		2
Fire Prevention		
Arson investigations		395
Arson hotline calls (tips)		55
Construction plans reviewed		4,268
Electrical permits issued		156,920
Electrical inspections performed		177,498
Fire safety inspections		37,920
Fireworks permits issued		2,738
Fire Deaths per million (2008)	US 11.4	TN 15.60
Firefighter Pay Supplement (up to)		$600
Policemen Pay Supplement (up to)		$600

Phone

Consumer Affairs	(800) 342-8385
Fire Prevention	(615) 741-2981
Arson Hotline	(800) 762-3017
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2241
Consumer Insurance Services	(800) 342-4029
Insurance Fraud Unit	(800) 792-7573
Insurance Agent Licensing	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-3449
Securities	(800) 863-9117
Law Enforcement Training Academy	(615) 741-4448

Website www.tennessee.gov/commerce/

COMMISSIONS

		2010-11 Budget
Commission on Children and Youth		$8,039,700
Phone	(615) 741-2633	
Commission on Aging and Disability		$45,859,600
Phone	(615) 741-2056	
Alcoholic Beverage Commission		$5,624,100
Phone		
Chattanooga	(423) 634-6434	
Columbia	(931) 380-2540	
Cookeville	(931) 526-3215	
Greeneville	(423) 639-5681	
Jackson	(731) 423-5740	
Johnson City	(423) 434-6451	
Knoxville	(865) 594-6342	
Memphis	(901) 543-7284	
Nashville	(615) 741-1602	
Winchester	(931) 967-5100	
Human Rights Commission		$2,343,000
Phone	(615) 741-5825	
Health Services & Development Agency		$1,162,100
Phone	(615) 741-2364	
TRICOR		$31,543,900
Phone	(615) 741.5705	
Toll Free	(800) 958-7426	
Tennessee Corrections Institute		$958,200
Phone	(615) 741-3816	
Tennessee Regulatory Authority		$8,663,900
Phone	(800) 342-8359	
TACIR		$2,882,900
Phone	(615) 741-3012	
Tennessee Arts Commission		$7,815,000
Phone	(615) 741-1701	
Tennessee State Museum		$4,110,700
Phone	(615) 741-2692	
Toll Free	(800) 407-4324	

CORRECTION

2010-11 Budget	Amount	% of Total
State	$680,535,200	97.3
Federal	1,114,500	0.2
Other	17,457,500	2.5
Total	**$699,107,200**	**100.0**

Capital Outlay	
Maintenance	$29,600,000
Projects	$2,350,000

Of Tennessee's **14** Institutions; **11** are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

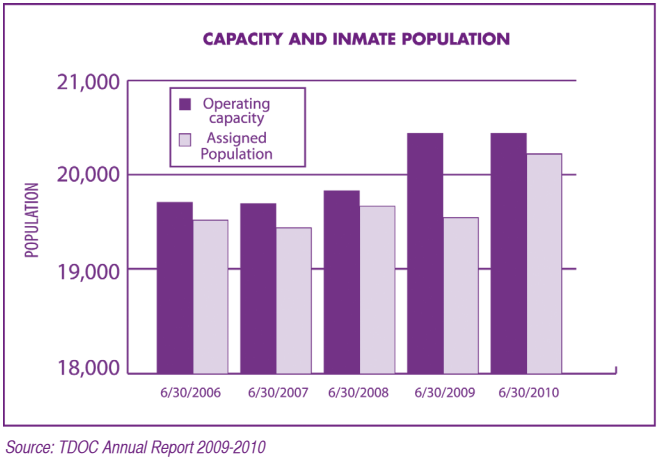
Selected Appropriation	Amount	% of Total
Adult institutions, major maintenance, Sentencing Act and Sex Offender Treatment Program	$547,537,200	80.5
Local Jails	$111,496,300	16.4
Administration/Correction Acad.	$21,501,700	3.2

Correctional Officer Turnover Rate (FY 2009 - 2010)	9.5%

Average Daily Census and Projected Expenditures

	Estimated 2009-10		Projected 2010-11	
Programs	**Census**	**Cost***	**Census**	**Cost***
Adult institutions	19,710	$62.67	20,946	$63.48
Local Jails	7,805	$43.71	9,401	$41.37

** Cost per day is calculated on state appropriations and does not include indirect cost.*



Source: TDOC Annual Report 2009-2010

Website www.tennessee.gov/correction/

COVER TENNESSEE

2010-11 Budget	Amount	% of Total
State	$96,416,000	42.0
Federal	132,911,600	57.9
Other	400,000	0.1
Total	**$229,727,600**	**100.0**

CoverTN	Estimated 2010-11
State	$18,311,900
Total	**$18,311,900**
Average Monthly Employer Premium	$63
Average Monthly Employee Premium	$63
Average Monthly State Premium	$63

AccessTN	
State	$23,049,200
Total	**$23,049,200**
Average Monthly Premium	$708

CoverKids	
State	$41,866,400
Federal	132,911,600
Total	**$174,778,000**
Average Monthly Premium	$192

CoverRx	
State	$13,188,500
Other	400,000
Total	**$13,588,500**
Number of Prescriptions	600,000

Phone	
Cover Tennessee	(866) 268-3786

Website	www.covertn.gov/

ECONOMIC AND COMMUNITY DEVELOPMENT

2010-11 Budget	Amount	% of Total
State	$100,554,300	33.3
Federal	192,808,300	63.9
Other	8,442,600	2.8
Total	**$301,805,200**	**100.0**

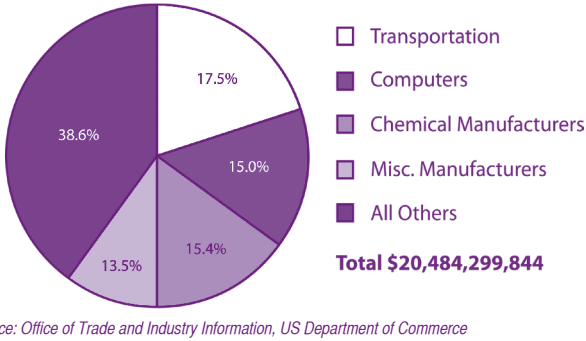
2010 Data (July 2009 through June 2010)

Total Investments (823)	$5.1 billion
Manufacturing investments	$4.5 billion
New projects (32)	$440 million
Expansions (613)	$4.0 billion
Corporate headquarters, distributors, etc.	$630.1 billion
New projects (20)	$321.1 million
Expansions (158)	$308.9 billion
New Jobs	21,448

Tennessee Business Attractions

Central geographic location
Quality of life
Pro-business environment
Diversity of communities/sites/resources
Technology/telecommunications resources
Fiscally conservative government
Quick response through "Fast Track"
Extensive transportation network
Right-to-work law
Strong work ethic

2009 Exports from Tennessee to World



Source: Office of Trade and Industry Information, US Department of Commerce

Top 5 "Hot Jobs" 2008-2018

Ambulatory Health Care Services
Educational Services
Professional, Scientific & Tech Services
Administrative and Support Services
Food Service and Drinking Places

Phone

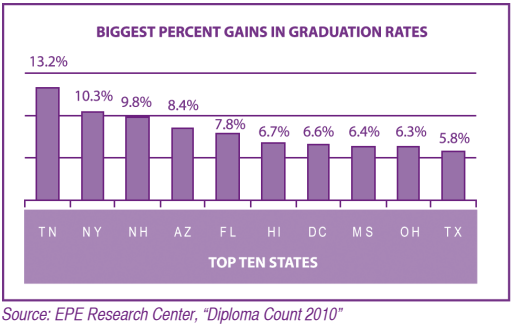
Business Development	(615) 741-3282
Community Development Division	(615) 741-2373
Energy Division	(615) 741-2994
Film and Entertainment Commission	(615) 741-3456

Website www.tennessee.gov/ecd/

EDUCATION (PreK-12)

2009-10 Budget	Amount	% of Total
State	$3,632,971,800	64.1
Federal	1,962,783,700	34.7
Other	69,751,600	1.2
Total	**$5,665,506,500**	**100.0**

Education Data	
Teacher's starting salary *(B.S. degree)* TN minimum *(09-10)*	$29,215
Tennessee average classroom teacher's salary *(09-10)*	$45,597
U.S. average classroom teacher's salary *(08-09)*	$54,319
Tennessee's rank in the U.S. *(08-09)*	40th
Average daily attendance *(09-10)*	894,763
Average daily membership *(09-10)*	948,508
Tennessee per pupil expenditure *(09-10)*	$8,773
U.S. per pupil expenditure *(08-09)*	$11,052
Tennessee's rank in the U.S. *(08-09)*	44th
Tennessee K-12 per pupil capital outlay *(06-07)*	$96
U.S. per pupil capital outlay *(06-07)*	$195
Tennessee's rank in the U.S. *(06-07)*	45th



Source: EPE Research Center, "Diploma Count 2010"

Public Schools	2010-11
Elementary schools	1,090
Middle schools	324
Secondary schools	349
Other/vocational/special schools	45
Adult high schools/alternative schools	62
Total	**1,870**
Non-Public Schools (Approved) (SY 09-10)	621

Number of School Systems		136
County	94	
City	27	
Special School Districts	15	
Graduation Rate (SY 08-09)		83.2%
Schools Meeting Annual Yearly Progress (SY 08-09)		80.3%

Pre-K Expenditures (FY 10-11)	Number of Classrooms
$80,490,000	934

Website	www.tennessee.gov/education/

ENVIRONMENT AND CONSERVATION

2010-11 Budget	Amount	% of Total
State	$171,778,100	40.3
Federal	147,870,000	34.7
Other	106,694,200	25.0
Total	**$426,342,300**	**100.0**

Parks and Conservation

State Parks	53	Acres	163,032
Parks with Cabins	21	Resort Inns	6
Cabins	360	Guest rooms	644
Parks with Golf Courses			11
2008-09 attendance			28,404,662
2008-09 revenues from fees and charges			$34,395,700
2008-09 state appropriations			$41,486,400
Cost to state per visitor			$1.46
Natural Areas		81 Acres	51,210
State/Federally Listed Animals			211
State/Federally Listed Plants			555
Scenic Rivers		13 Miles	421

Environment

Counties in Nonattainment (2009)			8
Counties Assisted by:			
Clean Water State Revolving Fund			22
Drinking Water State Revolving Fund			17
Hazardous Waste Corrective Action Sites			312
Hazardous Substance Corrective Action Sites			368
Underground Storage Tanks			
Facilities in delivery prohibition status			283
Solid Waste Management Program			
Class 1 Landfills	34	Class 3 Landfills	56
Class 2 Landfills	46	Class 4 Landfills	12

Historical Commission

State-owned historic properties	17
Non-state-owned historic properties	8
National Register Historic Properties	41,026
Historical Markers	1,619

Phone

Park Information	(888) TN-PARKS
Tennessee Environmental Assistance Ctrs.	(888) 891-8332

Websites

Environment & Conservation	www.tn.gov/environment/
State Parks	www.tnstateparks.com
Tennessee Golf Trail	www.tngolftrail.net

FINANCE AND ADMINISTRATION

2010-11 Budget	Amount	% of Total
State	$33,592,600	11.6
Federal	55,053,000	18.9
Other	202,233,100	69.5
Total	**$290,878,700**	**100.0**

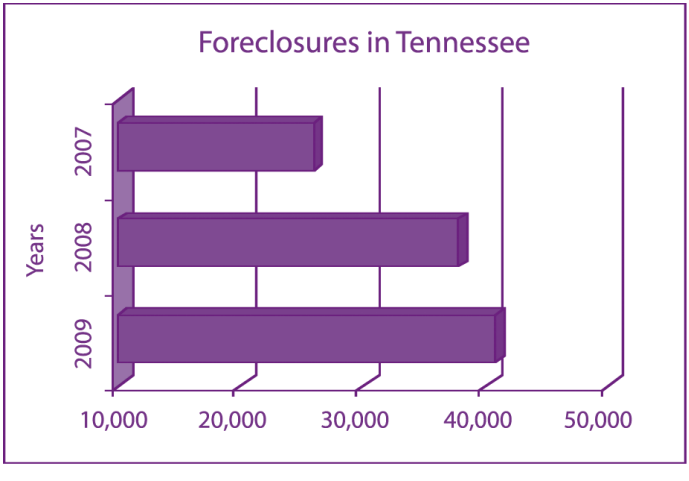
State-Occupied Space	
State-owned buildings - Assessed value over $25,000	339
Square feet	5,986,830
Leased space	
Square feet	3,638,853
Annual contract cost	$39,810,105

Website www.tennessee.gov/finance/

FINANCIAL INSTITUTIONS

2010-11 Budget	Amount	% of Total
State	$8,634,300	51.3
Other	8,200,700	48.7
Total	**$16,835,000**	**100.0**

2009 Data	
Banks	
State Chartered	156
Assets	$44.3 billion
Credit Unions	
State Chartered	110
Assets	$9.3 billion
Trust Companies	9
Business Industrial Development Cos. (BIDCOS)	2
Industrial Loan and Thrift Offices	980
Insurance Premium Finance Offices	59
Mortgage Brokers, Lenders, and Services	1,276
Mortgage Loan Originators	5,776
Money Transmitters	61
Check Casher Offices	628
Deferred Presentment Company Offices	1,276
Title Pledge Lenders	835



Source: TN Housing Development Agency, RealtyTrac®

Phone	
Nashville	(615) 741-2236
FAX	(615) 741-2883

Website	www.tennessee.gov/tdfi/

GENERAL SERVICES

2010-11 Budget	Amount	% of Total
State	$2,316,800	2.5
Other	90,380,200	97.5
Total	**$92,697,000**	**100.0**

State-Owned Vehicles	FY 2009-10
New vehicles purchased	41
Replacement units	255
Total new vehicles purchased	296
Alternative vehicles	237
Printing Services	
Number of printed impressions	70,466,377
Number of agencies served	43
Number of jobs delivered	5,070
Surplus Property	
State monies returned to all agencies	$1,669,777
Federal surplus donated (original cost)	$602,029
Purchasing	
Vendors registered	134,750
Property Management	
Number of state-owned buildings maintained	165
Number of leased buildings maintained	362
Square footage maintained	
State owned	6,572,473
Leased	3,335,146
Postal Services	
Pieces of outgoing mail processed	44,644,183
Pieces of incoming mail delivered	5,581,046
Pieces of messenger mail delivered	280,300
Total pieces of mail processed	50,505,529
Records Management	
Volume of records stored - cu. ft. (Avg. Mo)	157,073
Volume of records microfilmed - images	12,042,087
Number of authorized state publications	610
Central Stores	
Number of orders processed	14,400
Number of Products	996
Governor's Office of Diversity Business Enterprise	
Minority, Woman-Owned, Small Businesses Certified	1,344
Website	www.tennessee.gov/generalserv/

HEALTH

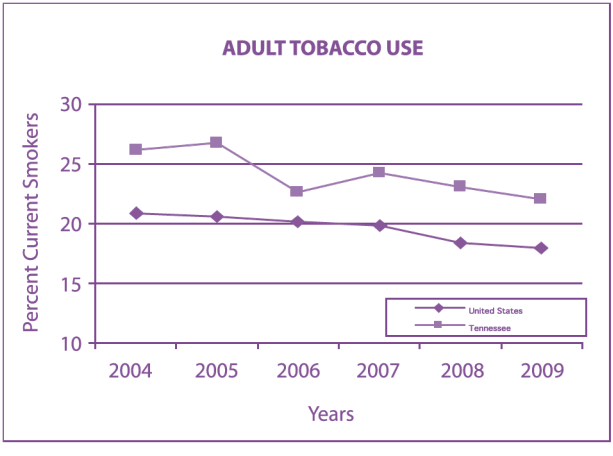
2010-11 Budget	Amount	% of Total
State	$163,307,100	28.0
Federal	280,554,700	48.0
Other	140,548,000	24.0
Total	**$584,409,800**	**100.0**

Tennessee's health rankings

42nd healthiest state
41st in smoking prevalence
48th in obesity prevalence
46th in infant mortality
44th in cardiovascular deaths
46th in cancer deaths
43rd in premature deaths

Source: 2010 United Health Foundation Report

County Health Departments Patient Encounters **2,157,273**



Source: TN Department of Health

Phone

Vital Records	(615) 741-1763
Nursing Home - Patient Care Advocacy	(615) 741-5879
Health Related Boards - General Information	(615) 532-3202
Hotel and Restaurant Inspection	(615) 741-7206
Employee Health Services	(615) 741-1709
Commissioner's Office	(615) 741-3111
Health Care Facilities	(615) 741-7221
Health Statistics	(615) 741-1954
Gambling Addiction	(800) 889-9789

Website http://health.state.tn.us/

HIGHER EDUCATION

2010-11 Budget	Amount	% of Total
State	$1,650,751,400	42.0
Tuition and fees	1,319,993,800	33.5
Federal	346,497,700	8.8
Services and Other Revenue	616,431,500	15.7
Total	**$3,933,674,400**	**100.0**

Capital outlay	$120,000,000
Capital maintenance	$50,870,000
TN State School Board Authority Projects	$401,850,000
A 5% increase in tuition/fees would generate	$51.5 million

State Institutions	Number	FTE
UT System		
Universities	3	40,044
Specialized units	4	4,576
Board of Regents		
Universities	6	73,216
Two-year institutions	13	59,993
Vocational-technical schools	27	12,113
Specialized units	2	551
Total	**55**	**190,492**
Independent Colleges/Universities	37	67,592

Public Higher Education Enrollment Trends

Thirty-five percent of students are enrolled part time. Twenty-nine percent of undergraduates are age 25 or older. Nineteen percent of all students are African-American.

Tennessee Student Assistance Awards (TSAA)

Average Award	$2,143	Number of Awards	25,155

Graduation Rates

Tennessee Board of Regents Universities	47%
University of Tennessee	60%
Community Colleges	31%

Average Resident Tuition and Fees

Public Universities	$6,358
Community Colleges	$3,211
Technology Centers	$2,735

Websites

TN Higher Education Comm.	http://www.tennessee.gov/thec/
TN Board of Regents	http://www.tbr.state.tn.us/
University of Tennessee	http://www.tennessee.edu/system/
College for Tennessee	http://www.collegefortn.org

LOTTERY

Revenues	FY 2009-10	FY 2010-11
Beginning Fund Balance	**$389,614,353**	**$387,539,846**
Net Lottery Proceeds	$275,979,000	$278,700,000
Unclaimed Prize Money		
After-school programs	12,894,000	13,000,000
Interest Earnings	18,200,000	17,200,000
Total Revenues	**$307,073,000**	**$308,900,000**
Expenditures		
Scholarships	$290,666,000	$308,800,000
Administrative Cost	3,557,098	3,800,000
Pre K-Activities	3,000,000	0
After- School Programs	11,924,409	13,000,000
Total Expenditures	**$309,147,507**	**$325,600,000**
Projected Ending Fund Bal	**$387,539,846**	**$370,839,846**

Scholarship Awards Amounts	FY 2009-10	FY 2010-11
HOPE (21 ACT; 3.0 GPA)		
4-Year	$4,000	$4,000
2-Year	$2,000	$2,000
ASPIRE	$1,500	$1,500
Wilder-Naifeh		
Technical Skills Grant	$2,000	$2,000
General Assembly Merit	$1,000	$1,000
HOPE Access Grant		
4-Year	$2,750	$2,750
2-year	$1,750	$1,750
Helping Heroes Grants	$2,000	$2,000
Foster Child Tuition Grant	Cost less gift/aid	Cost less gift/aid
Rural Health Grant	Up to $12,000	Up to $12,000

	FY 2008-09	FY 2009-10
Total Scholarship Recipients	89,200	98,100

Average Scholarship Retention Rate (Cumulative)	
Freshman to Sophomore	55%
Sophomore to Junior	46%
Junior to Senior	38%

Phone	
Tennessee Student Assistance Corp.	(615) 741-1346
Financial Aid	(800) 342-1663
Tennessee Lottery	(615) 324-6500
Player Services	(877) 7TN-PLAY
Nashville area	(615) 254-4946

Websites	
TN Student Assistance Corp.	www.tn.gov/CollegePays
Lottery	http://www.tnlottery.com/

HUMAN RESOURCES

2010-11 Budget	Amount	% of Total
State	$4,487,100	39.0
Other	7,012,600	61.0
Total	**$11,499,700**	**100.0**

2009-10 Data	
Civil service applicants	77,080
Examinations	5,008
Civil service appeal hearing requests	119
State government minority workforce	10,299
Female workforce	24,206
Turnover rate	10.10%
Davidson County state employees	18,239
Average length of service (years)	12.86
Largest classification of employees	Correctional Officer
Average age of employees	46.96
Employees with 25+ years of experience	7,384

Examinations

Daily examinations are offered in Nashville. Examinations are provided outside of the central testing location in Nashville for special recruitment examinations at the request of state agencies.

Phone	
Nashville Examinations Office	(615) 741-4841
TN Relay Service	(800) 848-0298
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll free	(800) 221-7345
Blue Cross Blue Shield Insurance	(800) 558-6213
Cigna	(800) 244-6224
Employee Assistance Program	
Magellan Health Service	(800) 308-4934
Health Clinic Appointments	(800) 741-1709
State Group Insurance	(800) 253-9981
	(615) 741-3590

Website http://www.tennessee.gov/dohr/

HUMAN SERVICES

2010-11 Budget	Amount	% of Total
State	$176,863,400	5.9
Federal	2,682,387,600	89.4
Other	140,514,900	4.7
Total	**$2,999,765,900**	**100.0**

Programs	FY 2010-11
Temporary Cash Assistance	
State	$21,197,100
Federal	135,173,200
Other	3,617,200
Total	**$159,987,500**
Families/Month	58,000
Food Stamps (Coupons)	
Federal	$1,927,600,000
Recipients/Month	1,044,900
Child Support	
State	$17,825,400
Federal	31,897,500
Other	26,202,000
Total	**$75,924,900**
Vocational Rehabilitation Services	
State	$10,321,700
Federal	63,435,100
Other	5,726,400
Total	**$79,483,200**
Community Services	
State	$1,742,900
Federal	193,382,200
Other	6,189,300
Total	**$201,314,400**

Phone	
Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(800) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline	(888) 997-9444
Child Care	(800) 462-8261

Website www.tennessee.gov/humanserv/

LABOR AND WORKFORCE DEVELOPMENT

2010-11 Budget	Amount	% of Total
State	$42,854,000	17.7
Federal	167,793,600	69.2
Other	31,756,100	13.1
Total	**$242,403,700**	**100.0**

2010-11 Labor Data			
Occupational safety and health			
Inspections Conducted			2,045
Proposed penalties			$2,578,884
Public worksite inspections conducted			582
Training and education activities			290
Attendees			8,057
Consultative visits			502
Child Labor Investigations	860	Citations	87
Wage Complaints Investigations			530
Prevailing Wage Investigations			504

Workers' compensation - Benefit review	
Claims opened 7/1/09 - 6/30/10	6,716
Claims closed 7/1/09 - 6/30/10	6,464

Workers' compensation Benefit Rates 7/1/10 to 6/30/11	
Temporary Benefits - Maximum weekly benefit	$842
Permanent Benefits - Maximum weekly benefit	$765
Minimum weekly benefit rate	$115

Miners trained	2,036
Certified boilers and unfired pressure vessels	66,260
Registered elevators, escalators, and dumbwaiters	12,249

Workforce Investment Act participants served for FY 10	
Disadvantaged youth	12,887
Older Youth Ages 19-21	3,644
Younger Youth Ages 14-18	9,100
Dislocated workers	12,548

Drug Free Workplace Employers as of 6/30/10	10,053

Tennessee Occupational Wage (All Industries)	FY 2010
Employment	2,625,130
Annual Mean	$37,360
Hourly Mean	$17.95
Hourly Entry	$8.65
Hourly Experienced	$22.60
25th Percentile	$9.70
75th Percentile	$21.40
Median Wage	$14.15

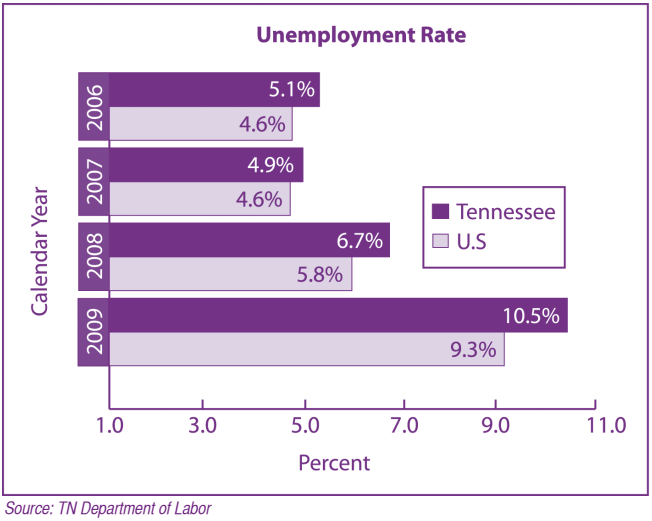
LABOR AND WORKFORCE DEVELOPMENT *(continued)*

Job Service	FY 2009	FY 2010
Active Job Seekers	555,016	481,120
Job Openings Received	50,231	54,574
Referred to Employment	193,564	189,791
Entered Employment	225,861	247,067
Received Staff-Assisted Service	552,203	480,076

Labor Force Statistics	CY 2008	CY 2009
Labor force	3,041,300	3,020,000
Employed	2,846,100	2,703,000
Unemployed	195,200	317,000
Unemployment rate	6.4%	10.5%

Unemployment rate as of October 2010 is 9.4%.

Unemployment Insurance	CY 2008	CY 2009
Ending trust fund balance	$424,711,065	$143,949,125
Average benefit recipients	50,124	65,527
Average weekly benefit	$221	$226
Maximum weekly benefit	$275	$275



Source: TN Department of Labor

GED Diplomas Earned	FY 2008	FY 2009
	13,099	11,722

Phone	
Commissioner	(615) 741-6642
WIA toll free	(800) 255-5872
TOSHA hotline	(800) 325-9901
Research and Statistics	(615) 741-2284
Unemployment Insurance help line	(800) 344-8337
Workers' Compensation toll free	(800) 332-2667

Website	www.tennessee.gov/labor-wfd/

MENTAL HEALTH

2010-11 Budget	Amount	% of Total
State	$189,947,700	57.1
Federal	61,109,600	18.4
Other	81,437,500	24.5
Total	**$332,494,800**	**100.0**

Suicide Rate per 100,000	
Tennessee	13.7
United States	11.5
Rank	20th

Suicide is the third-leading cause of death for Tennesseans age 15-24.

	FY 2010-11	
Mental Health Services	**Amount**	**Served**
Lakeshore Mental Health Inst.	$30,513,500	2,300
Middle Tennessee Mental Health Inst.	45,711,800	3,080
Western Mental Health Inst.	40,806,500	1,400
Moccasin Bend Mental Health Inst.	27,507,100	1,980
Memphis Mental Health Inst.	24,754,300	1,900
Major Maintenance	450,000	-----
Subtotal	**$169,743,200**	**10,660**
Mental Health Community Services		
Mental Health Administration	$18,043,300	10,200
Community Mental Health Services	93,472,600	191,600
Community Alcohol and Drug Abuse	51,235,700	959,200
Subtotal	**$162,751,600**	**1,161,000**
Mental Health Total	**$332,494,800**	**1,171,660**

Phone	(615) 532-6500
Website	www.tennessee.gov/mental/

INTELLECTUAL & DEVELOPMENTAL DISABILITIES

2010-11 Budget	Amount	% of Total
State	$30,653,600	4.0
Federal	1,768,900	0.2
Other	737,083,100	95.8
Total	**$769,505,600**	**100.0**

Developmental Centers	FY 2010-11 Amount	FY 2010-11 Served
Middle TN Regional (Clover Bottom)	$22,605,400	73
East TN Regional (Greene Valley)	70,480,900	187
Major Maintenance	100,000	----
Intellectual Disabilities Community Prgm	660,857,700	8,024
Developmental Disabilities Council	2,089,500	N/A
Intellectual Disabilities Administration	13,372,100	N/A

West TN Regional (Arlington) closed June 2010

Phone	
General	(800) 535-9725
TTY Toll Free	(866) 249-0711

Website	www.tennessee.gov/dids/

MILITARY

2010-11 Budget	Amount	% of Total
State	$12,767,000	11.5
Federal	96,322,000	86.7
Other	2,017,700	1.8
Total	**$111,106,700**	**100.0**

Approximately $500 million federal dollars are spent in Tennessee that do not flow through the state system.

Army Guard (7th largest in nation)	
Strength	10,676
Total Units	141
Major Command Units	4
Locations	83
Buildings	667
Square feet	4,035,716
Acreage	13,961

Air Guard (6th largest in nation)	
Strength	3,604
Total Units	6
Major Command Units	5
Locations	4
Buildings	132
Square feet	1,456,465
Acreage	570

Tennessee Emergency Management Agency	
Employees	101
Locations	4
Number of Declared Disasters (2009)	2
Counties declared (2009)	59
Amount of Disaster Relief Grants Awarded	$24,303,600

(Above figure is only for obligated funds as of 9/2010 and does not reflect May 2010 flooding.)

Grants resulting from the May 2010 flooding are not yet reflected as awards but are estimated at $800 million to be awarded over the next 10 years.

Military Support Personnel	
Federal	2,863
State	242
Adjutant General and State Administrative Staff	40

Phone	
Recruiting and Retention (Army)	(800) 464-8273
	(615) 355-3932
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633

Website	www.tnmilitary.org/

REVENUE

2010-11 Budget	Amount	% of Total
State	$79,320,100	76.1
Federal	22,000	0.0
Other	25,001,900	24.0
Total	**$104,344,000**	**100.0**

2009-10 Data

Tax returns processed	2,192,939
Electronic Commerce & Portal returns	812,859
Electronic Funds Transfer (EFT) payments	$9,783,808,835
Tax Collections (cash basis)	
State	$10,070,446,661
Local Sales	1,828,009,196

Tax Enforcement

Delinquent Collections	$142,824,111

Taxpayer Services (FY 09-10)

Active Accounts	
Sales and Use Tax	159,821
Sales & Use Tax Exempt Accounts	36,651
Franchise-Excise Tax	199,389
Franchise-Excise Tax Exempt Accounts	12,546
Total Phone Calls Received	370,464
Motor Vehicle Registration	
Registrations	6,570,805
Amount	$239,395,091

Regional Offices

Chattanooga	Jackson	Memphis
Columbia	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville

Out-of-State Offices

Atlanta, Georgia	New York, New York
Chicago, Illinois	Newport Beach, California
Houston, Texas	Philadelphia, Pennsylvania

Phone

Tax Practitioner (In-State)	(615) 253-0700
(Out-of-State)	(800) 397-8395
EMail Address:	TN.Revenue@tn.gov

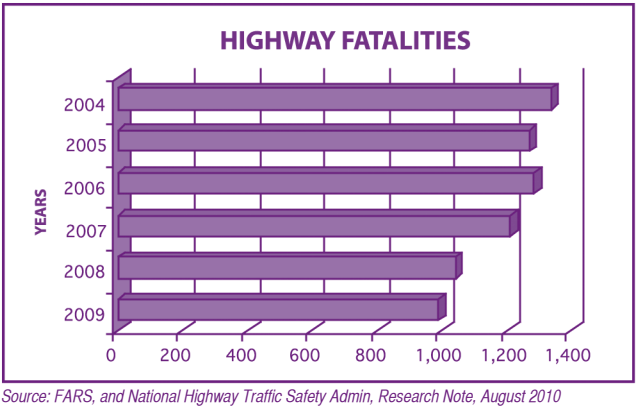
Website www.tennessee.gov/revenue/

SAFETY

2010-11 Budget	Amount	% of Total
State	$158,168,500	73.4
Federal	9,580,800	4.4
Other	47,838,800	22.2
Total	**$215,588,100**	**100.0**

2009-10 Data

Total Tennessee Highway Patrol Commissioned Officers		877
Administrative	20	
Miscellaneous operations	169	
Road troopers	688	
State trooper cost	$325.77/day	$84,700/year
Highway Patrol pursuit vehicle annual lease cost		$13,200/vehicle
Average cost of issuing one driver's license		$19.62
Driver's licenses issued		1,486,722
Total citations issued		347,571
Total traffic crashes investigated		29,738
Handgun permits issued		124,267



Source: FARS, and National Highway Traffic Safety Admin, Research Note, August 2010

Phone

Regional Highway Patrol Offices	
Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Johnson City area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	(865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6256
Nashville	(615) 741-3181

Website www.tennessee.gov/safety/

TENNCARE

2010-11 Budget	Amount	% of Total
State	$2,128,942,600	25.7
Federal	5,932,539,100	72.1
Other	236,698,600	2.9
Total	**$8,298,180,300**	**100.7**

TennCare, a managed care system, replaced Medicaid on 1-1-94. TennCare provides health care for those eligible for the program. Under state contract, Managed Care Organizations provide inpatient and outpatient hospital care; some prescriptions; medical supplies; home healthcare; hospice care; and physician, mental health, substance abuse, lab, x-ray, and ambulance services. TennCare pays for all prescriptions via a Pharmacy Benefits Manager (PBM).

Administration	Estimated 2010-11
State	$93,094,300
Federal	114,647,300
Other	1,387,600
Total	**$209,129,200**
TennCare Medical Services	
State	$1,375,225,500
Federal	4,554,208,000
Other	224,925,700
Total	**$6,154,360,200**
Intellectual Disabilities Services	
State	$236,962,000
Federal	604,956,900
Total	**$841,918,900**
Supplemental Payments	
State	$180,731,200
Federal	396,109,900
Other	10,000,000
Total	**$586,841,100**
Medicare Services	
State	$238,367,500
Federal	258,313,600
Total	**$496,681,100**
Gov.'s Office of Children's Care Coord.	
State	$4,562,100
Federal	4,303,400
Other	384,300
Total	**$9,249,800**
Average Annual Enrollment	
TennCare	1,220,000
Home/Community Based	16,325
Nursing Homes	23,400

Website www.tennessee.gov/tenncare/

TENNESSEE BUREAU OF INVESTIGATION

2010-11 Budget	Amount	% of Total
State	$35,603,000	53.2
Federal	15,610,400	23.4
Other	15,628,100	23.4
Total	**$66,841,500**	**100.0**

2009-10 Employee Data		
Bureau Employees		493
Administrative Services Division	41	
Criminal Investigation Division	169	
Drug Investigation Division	57	
Forensic Services Division	133	
Information Systems Division	93	

Statistical Data 2009-10	
Criminal Investigation Division	
Cases Closed	1,771
Cases Opened	1,259
Active Cases	1,609
Drug Investigation Division	
Cases Closed	302
Cases Opened	323
Active Cases	604
Total Forensic Cases	51,297
Total Fingerprint Cards Processed	546,283
Top Ten Fugitives Apprehended	29
Firearms Background Checks Processed	286,353
Registered Sex Offenders as of 7/16/2008	13,936
DNA Samples Processed and Catalogued	15,128

Regional Offices	
Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson	(731) 984-6600
Johnson City	(423) 434-6424
Knoxville	(865) 686-1900
Memphis	(901) 379-3400

Forensic Laboratories	
Knoxville	(865) 686-1900
Memphis	(901) 379-3400
Nashville	(615) 744-4000

Website	www.tbi.tn.gov

TENNESSEE HOUSING DEVELOPMENT AGENCY

2010-11 Budget (Exclusive of Bonds)	Amount	% of Total
Funds		
State Appropriation Grants	$0	0.0
ARRA/HERA Funding	194,663,400	46.5
Federal Grants (HOME)	21,600,000	5.2
Federal Grants Emergency Shelter	1,568,100	0.4
Federal Rental assistance (Section 8)	182,494,800	43.6
Interest in Agency Funds	120,000	0.0
Current Services Revenue	16,366,900	3.9
Prior years' grant funds	2,000,000	0.5
Total Funds Available	**$418,813,200**	**100.0**
Uses of Funds		
State Grants	$0	0.0
THDA Grants	9,175,000	2.2
Federal grants (HOME)	21,000,000	5.0
Federal grants (Emergency Shelter)	1,568,100	0.4
Federal Rental assistance (Section 8)	172,765,400	41.3
ARRA/HERA Grants	194,663,400	46.5
Operations:		
Personnel services/benefits	14,465,100	3.5
Other	5,176,200	1.2
Total Uses of Funds	**$418,813,200**	**100.0**

2009-10 Data	
Mortgage activity	
Loans	3,448
Amount	$366,857,696
Average income	$40,868
Average mortgage	$106,397
Grants awarded	
Housing Trust Fund	$7,484,600
Federal grant program (HOME 2008)	$16,395,000
Rental assistance (Section 8)	
Federal rent subsidy	$172,590,100
Units	35,115
Debt authority and issuance of bonds (6-30-10)	
State statutory debt authority	$2,930,000,000
Bonds outstanding	$2,300,260,000
Bonds issued since 1974	$7,344,403,400
Federal tax-exempt debt authority available	$865,606,255

Phone	
Agency	(615) 815-2200
Information	(615) 815-2182
Toll-free	(800) 228-THDA
Toll-free	(800) 228-8432
Website	www.thda.org

TENNESSEE WILDLIFE RESOURCES AGENCY

2010-11 Budget	Amount	% of Total
Wildlife and Boating Funds	$40,088,800	45.1
Wetlands Fund	6,906,300	7.8
Federal	26,006,000	29.1
Other	15,971,000	18.0
Total	**$88,972,100**	**100.0**

FY 09-10 Wildlife Data (U.S. Fish & Wildlife Survey)	
Licensed hunters	700,612
Licensed fishermen	911,397
Boats registered	269,361
Nonconsumptive users of wildlife (e.g., birdwatchers, etc.)	2,400,000
Wildlife-related annual expenditures	$2,080,468,000

FY 09-10 Licenses Sold (Est)	Units	Revenues
Resident combination hunting and fishing	373,237	$10,097,434
Resident big game	115,076	3,107,052
Resident sportsman	62,308	8,411,580
Nonresident hunting and fishing	179,859	7,048,438
All Other Types	552,215	4,514,491
Total all types of licenses/permits	**1,282,695**	**$33,178,995**

Wildlife Management Areas	106	Acres	1,566,669

Phone	
West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(800) 262-6704
East Tennessee	(800) 332-0900
Game or fish violation	(800) 255-TWRA

Website	www.tennessee.gov/twra/

Fact...

In 2008, equipment purchases for hunting, fishing and wildlife-watching generated over $38.5 million in sales taxes.

TOURIST DEVELOPMENT

2010-11 Budget	Amount	% of Total
State	$12,574,800	62.6
Other	7,498,500	37.4
Total	**$20,073,300**	**100.0**

Economic Impact Estimates	
Tourism-generated spending	$13.3 billion
Tourism-related employment	175,100
Sales tax revenues generated by tourism	$686.7 million
Local sales tax rev. generated by tourism	$396.1 million
Total travelers	47.3 million

Tourism Data	
Welcome centers (open 24 hours per day)	14
Welcome center visitor count	15 million

Tennessee's Top 10 Attractions

Dollywood, Pigeon Forge
Ripley's Aquarium of the Smokies, Gatlinburg
Bristol Motor Speedway, Bristol
Ober Gatlinburg, Gatlinburg
Memphis Zoo, Memphis
Grand Ole Opry House and Opry Museum, Nashville
Tennessee Aquarium, Chattanooga
Casey Jones Village, Jackson
WonderWorks - Tennessee, Pigeon Forge
Nashville Zoo, Nashville

Tennessee's Top 5 National Battlefields, Parks and Recreation Areas

Great Smoky Mountains National Park
Cherokee National Forest
Land Between the Lakes
Chattanooga National Military Park
Ocoee River (Middle and Upper Ocoee)

Tennessee's Top 5 Tourism Counties

Davidson
Shelby
Sevier
Knox
Hamilton

Phone	
Department Information	(615) 741-2159
Toll free travel information	800-GO2TENN
Websites	www.TNvacation.com

TRANSPORTATION

2010-11 Budget	Amount	% of Total
State	$703,500,000	39.0
Federal	899,718,000	49.9
Other	36,764,000	2.0
Bonds	164,500,000	9.1
Total	**$1,804,482,000**	**100.0**

Highways

State-maintained highways (in miles)	13,871
Interstate	1,104
70-mph posted interstate	723
Other National Highway System	2,457
Surface Transportation Program	14,242
Scenic parkways	3,101
State park roads	332
2010-11 contract maintenance (private)	$75,865,000
2010-11 bridge grant program	$9,540,000
2010-11 state-aid road program	$21,082,000
Average resurfacing cost per highway mile	$91,685

Vehicle Fleet

Total vehicle fleet	3,222
Flexible fuel vehicles	1,138

Intelligent Transportation Systems (SmartWay)

Participating Counties			16
Interstate Miles			455
HELP Trucks	66	Traffic Detectors	1,195
Cameras	430		

Biofuel Green Island Corridor Project

Biodiesel (B20) pumps	32
Fuel Ethanol (E85) Pumps	33

Bridges 19,595

Functionally obsolete	2,335
Structurally deficient	1,112
Estimated cost to repair, rehabilitate, or replace to bring bridges up to standards	$4.11 billion

Litter

Annual litter pickup/prevention grant	$3,800,000
Fifty-eight counties recycle litter	
Eighty-nine counties use inmates to clean highways	
1981-2010 tons of litter removed	998,804

Adopt-A-Highway

Four thousand eight hundred and twenty-five volunteers picked up approximately 880 miles of litter on state routes.

Pounds Removed	167,000	Recycled	1,300	Pick-ups	1,725

Airports

Tennessee publicly-owned airports	68
Tennessee privately-owned airports open to public	6

Public Transportation

Public transit service for rural areas is available in all 95 counties and funded by federal, state and local governments.

Railroads

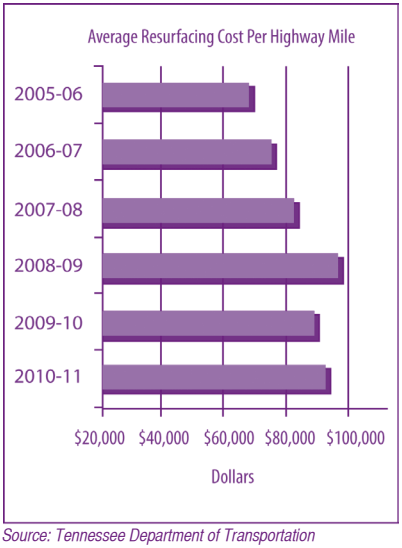
Twenty-five railroads operate over 2,990 miles of line in Tennessee. Of the twenty-five, nineteen short-lines operate 820 of the 2,990 miles.

Tennessee's First Commuter Rail Service began on September 18, 2006, and is a 32 mile line from Lebanon to Nashville with six stations.

Average Annual Ridership	191,102

Waterways

Approximately 946 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi Rivers and their tributaries, where port and terminal facilities are available.



Source: Tennessee Department of Transportation

Phone

Information	(615) 741-7736
Road Condition Hotline	Tennessee511
Toll free	(877) 244-0065
Tennessee 511	www.TN511.com

Website

www.tdot.state.tn.us

VETERANS' AFFAIRS

2010-11 Budget	Amount	% of Total
State	$4,735,400	89.8
Federal	392,700	7.4
Other	147,000	2.8
Total	**$5,275,100**	**100.0**

US Dept Veterans Affairs 2008-09 TN Exp. $2.7 Billion

Departmental Information 2009-10	
Tennessee veterans (7/1/10)	507,153
Field offices statewide	14
State veterans cemeteries (Knoxville, Memphis, Nashville)	3
Total burials	2,034

TDVA Veterans Benefit Offices	
Chattanooga	(423) 634-6488
Cookeville	(931) 526-6929
Dickson	(615) 441-6224
Dyersburg	(731) 286-8344
Ft. Campbell	(731) 431-3784
Jackson	(731) 423-5614
Knoxville	(865) 594-6158
Memphis	(901) 543-7397
VA Medical Center Memphis	(901) 523-8990
Morristown	(423) 587-7032
Mountain Home	(423) 979-2957
Murfreesboro	(615) 225-6930
Nashville	(615) 873-7950

Phone	
Cemeteries	
Knoxville	(865) 594-6776
Memphis	(901) 543-7005
Nashville	(615) 532-2238
Commissioner's Office	(615) 741-2931
Claim Service	(615) 741-1863

Website www.tennessee.gov/veteran

State Veteran's Homes	
State Veteran's Home Board	
Humboldt	(731) 784-8405
Knoxville	(865) 862-8100
Murfreesboro	(615) 895-8850
Average Beds per facility	140
Total Beds	420

Websites www.tsvh.org