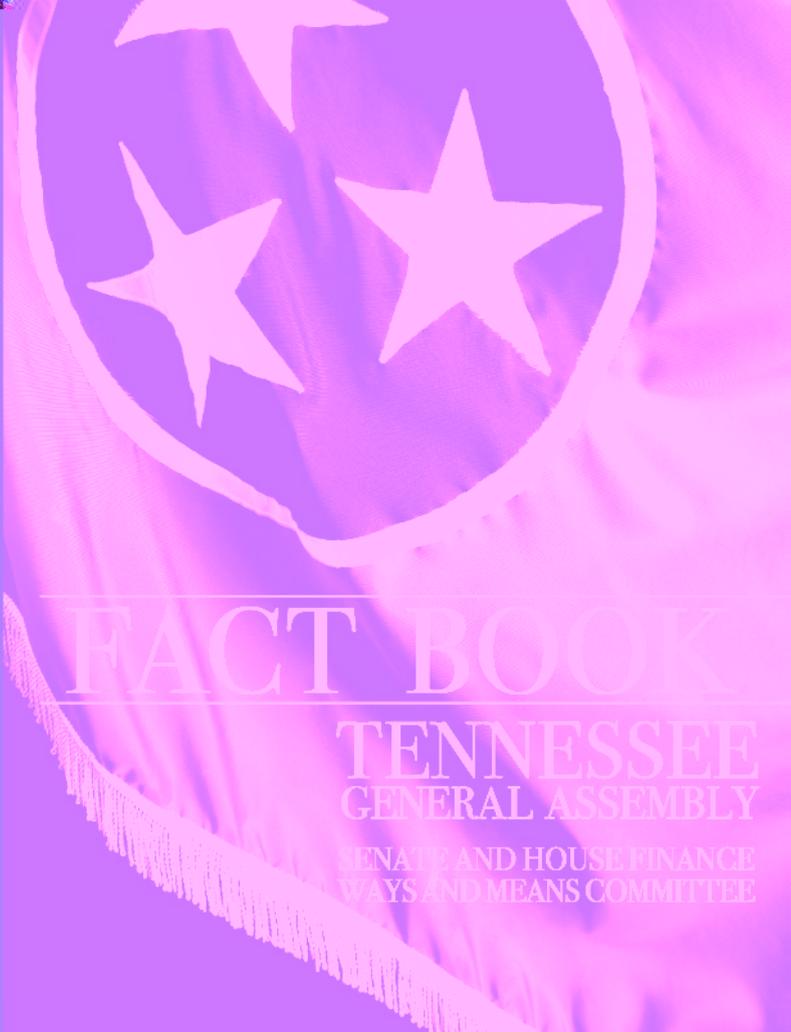


2008-09

A close-up photograph of the Tennessee state flag, focusing on the canton with its three white stars. The flag is draped and has a fringed edge at the bottom.

FACT BOOK

TENNESSEE
GENERAL ASSEMBLY

SENATE AND HOUSE FINANCE
WAYS AND MEANS COMMITTEE



STATE OF TENNESSEE
FINANCE, WAYS AND MEANS COMMITTEES
Senate and House of Representatives

RANDY MCNALLY

CHAIRMAN

Senate Finance, Ways and Means Committee
Suite 307, War Memorial Building
Nashville, Tennessee 37243-0205
(615) 741-6806

CRAIG FITZHUGH

CHAIRMAN

House Finance, Ways and Means Committee
Suite 33, Legislative Plaza
Nashville, Tennessee 37243-0182
(615) 741-1326

November 1, 2008

TO: The Honorable Ron Ramsey, Speaker of the Senate
The Honorable Jimmy Naifeh, Speaker of the House
Members of the 105th General Assembly

We are pleased to present this Fact Book that provides an overview of the FY08-09 budget. It also contains a broad range of departmental information we hope you will find informative. Please note that phone numbers for specific departmental services are listed for each department.

The Senate and House Finance, Ways and Means Committees and the Office of Legislative Budget Analysis hope you find this information useful for speeches, constituents' questions and general information. A copy of this document will also be made available for download on the website of the Tennessee General Assembly.

Very truly yours,

Randy McNally

Craig Fitzhugh

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TENNESSEE GENERAL ASSEMBLY

2008-09 FACT BOOK

SENATE FINANCE WAYS, AND MEANS MEMBERS

Senator Randy McNally, Chairman
Senator Douglas Henry, Vice Chairman
Senator Tim Burchett, Secretary

Senator Diane Black
Senator James Kyle
Senator Raymond Finney
Senator Mark Norris

Senator Joe Haynes
Senator Bo Watson
Senator Rosalind Kurita
Senator John Wilder

HOUSE FINANCE WAYS, AND MEANS MEMBERS

Rep. Craig Fitzhugh, Chairman
Rep. Harry Tindell, Vice Chairman
Rep. Johnny Shaw, Secretary

Rep. Joe Armstrong
Rep. Sam Stratton Bone Jr
Rep. Rob Briley
Rep. Harry Brooks
Rep. Tommie Brown
Rep. Kent Coleman
Rep. Charles Curtiss
Rep. Lois DeBerry
Rep. Bill Dunn
Rep. Mark Harrison
Rep. Beth Harwell
Rep. John Hood
Rep. Mark Maddox

Rep. Steve McDaniel
Rep. Larry Miller
Rep. Jason Mumpower
Rep. Gary Odom
Rep. Doug Overby
Rep. Phillip Pinion
Rep. Randy Rinks
Rep. Dennis Edward Roach
Rep. Charles M. Sargent
Rep. Janis Sontany
Rep. Nathan Vaughn
Rep. W. Kent Williams

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

David Thurman, Director
(615) 741-4378

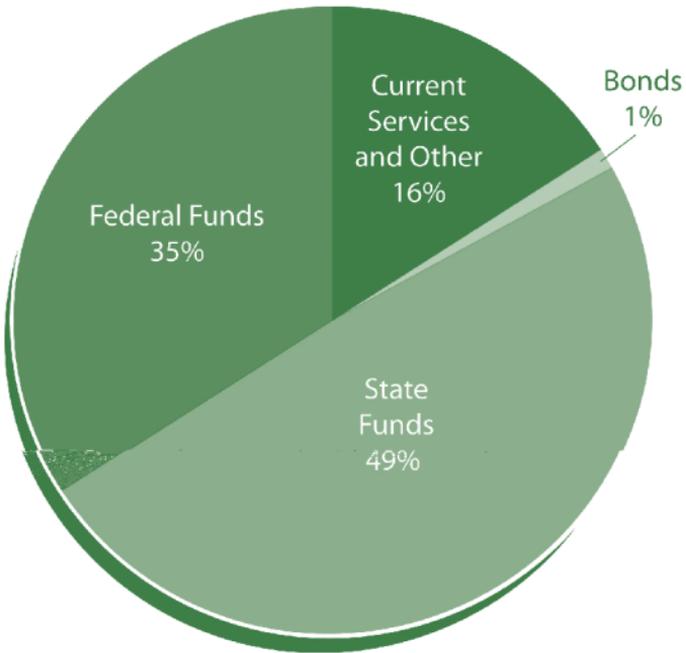
Website:

Tennessee General Assembly
State of Tennessee

www.legislature.state.tn.us/
www.state.tn.us/

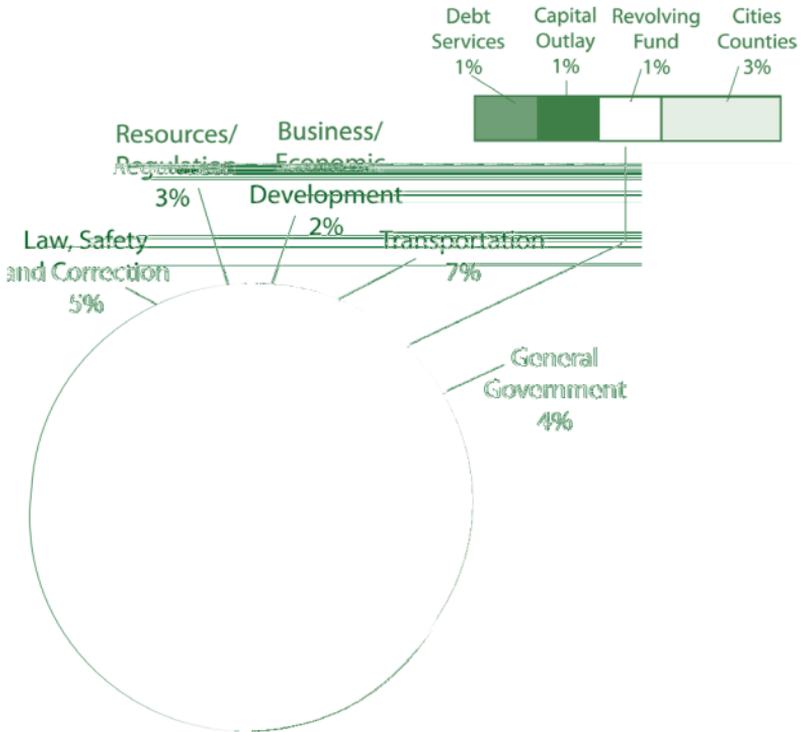
TOTAL STATE BUDGET 2008-09

Revenue Sources	Amount	% of Total
State Funds	\$13,530,433,300	49
Federal Funds	9,568,329,800	35
Current Services and Other	4,338,528,700	16
Bonds	285,120,000	1
Total	\$27,722,411,800	100



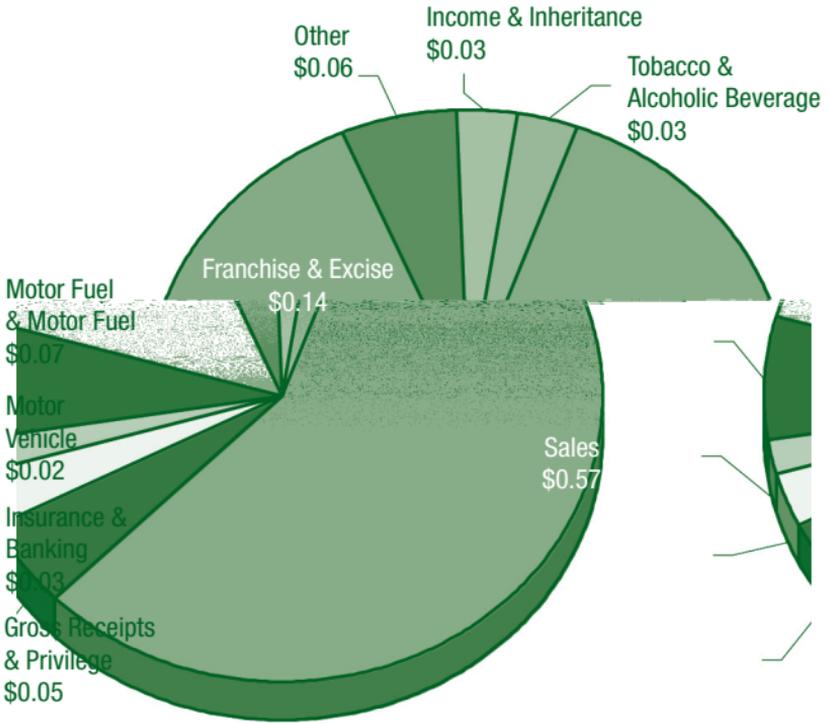
TOTAL STATE BUDGET 2008-09

Expenditures	Amount	% of Total
General Government	\$979,664,900	4
K-12 Education	4,931,673,000	18
Higher Education	3,421,827,300	12
Health/Social Services	12,042,535,400	44
Law, Safety, and Correction	1,469,622,000	5
Resources/Regulation	827,212,500	3
Business/Economic Dev.	594,450,800	2
Transportation	1,940,427,900	7
Debt Service Fund	322,047,000	1
Capital Outlay/Facilities	172,686,000	1
Revolving Fund	167,965,000	1
Cities and Counties	852,300,000	3
Total	\$27,722,411,800	100

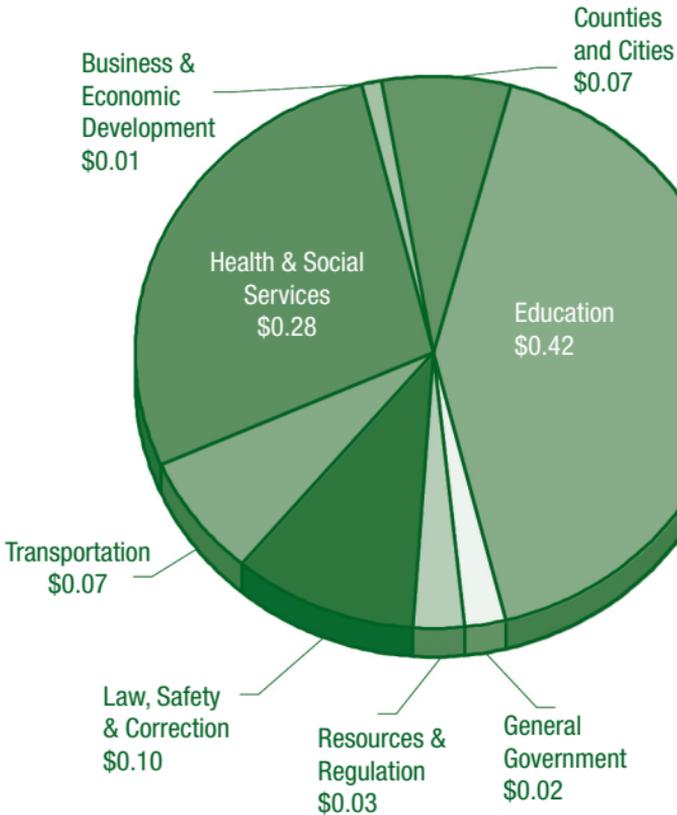


TOTAL STATE TAX DOLLARS 2008-09

WHERE YOUR STATE TAX DOLLAR COMES FROM



WHERE YOUR STATE TAX DOLLAR GOES

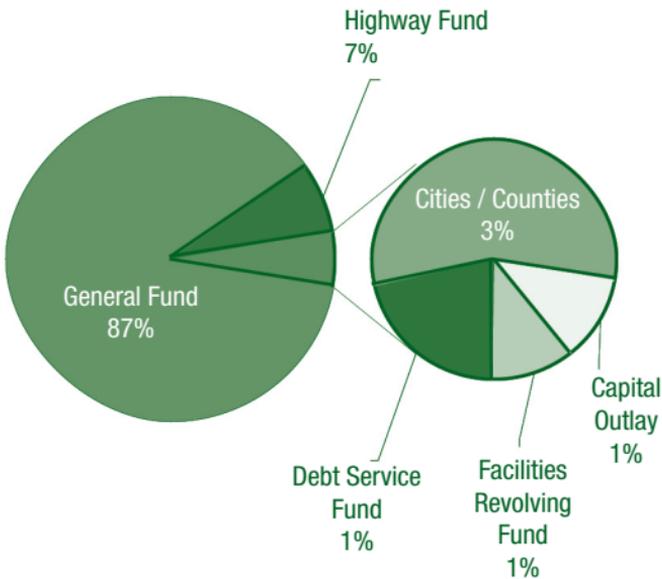


TOTAL STATE BUDGET 2008-09

Source	Amount	% of Fund	% of Total
General Fund			
Sales and use tax	2,598,000,000	43.0	21.1
Income tax	174,200,000	2.9	1.4
Privilege tax	306,500,000	5.1	2.5
Gross receipts tax	185,100,000	3.1	1.5
Alcoholic beverage/beer	49,400,000	0.8	0.4
Inheritance and Estate	95,000,000	1.6	0.8
Franchise tax	581,100,000	9.6	4.7
Excise tax	880,600,000	14.6	7.2
Business tax	145,800,000	2.4	1.2
Treasury earnings	40,000,000	0.7	0.3
Miscellaneous fees	402,700,000	6.6	3.3
Commerce & Insurance fees	459,200,000	7.6	3.7
Other taxes	122,700,000	2.0	1.0
Total	\$6,040,300,000	100.0	49.1
Education Fund			
Sales and use tax	4,044,800,000	92.6	32.9
Tobacco tax	293,000,000	6.7	2.4
Mixed drink tax	30,700,000	0.7	0.2
Vehicle registration tax	200,000	0.0	0.0
Education revenue	1,700,000	0.0	0.0
Total	\$4,370,400,000	100.0	35.5
Highway Fund			
Gasoline tax	278,400,000	38.6	2.3
Motor fuel (diesel) tax	135,400,000	18.7	1.1
Vehicle registration tax	214,400,000	29.7	1.7
Other taxes	93,700,000	13.0	0.8
Total	\$721,900,000	100.0	5.9
Debt Service Fund			
Sales and use tax	49,800,000	15.8	0.4
Gasoline tax	88,700,000	28.1	0.8
Franchise tax	18,000,000	5.7	0.1
Excise tax	156,000,000	49.5	1.3
Motor vehicle title fees	2,700,000	0.9	0.0
Total	\$315,200,000	100.0	2.6
Cities and Counties			
Sales and use tax	274,700,000	32.2	2.2
Gasoline taxes	294,100,000	34.5	2.4
Gross receipts tax	121,900,000	14.3	1.0
Income tax	88,200,000	10.3	0.7
Other taxes	73,400,000	8.6	0.6
Total	\$852,300,000	100.0	6.9
Total	\$12,300,100,000	100.0	

STATE BUDGET BY FUND 2008-09

Fund	Amount	% of Fund	% of Total
General Fund	\$24,266,985,900	100.0	87.5
State	11,487,418,600	47.3	41.4
Federal	8,700,902,800	35.9	31.4
Other	4,078,664,500	16.8	14.7
Highway Fund	\$1,940,427,900	100.0	7.0
State	804,502,900	41.5	2.9
Federal	867,427,000	44.7	3.1
Other	42,798,000	2.2	0.2
Bonds	225,700,000	11.6	0.8
Capital Outlay	\$172,686,000	100.0	0.6
State	52,200,000	30.2	0.2
Other	85,066,000	49.3	0.3
Bonds	35,420,000	20.5	0.1
Facilities Rev. Fund	\$167,965,000	100.0	0.6
State	11,964,800	7.1	0.0
Other	132,000,200	78.6	0.5
Bonds	24,000,000	14.3	0.1
Debt Service Fund	\$322,047,000	100.0	1.2
Cities and Counties	\$852,300,000	100.0	3.1
Total	\$27,722,411,800		100.0



EMPLOYEE POSITIONS AND SALARIES

AUTHORIZED POSITIONS 2008-09

General Fund (FY 08-09) 48,189

Full time	45,557
Part time	2,042
Seasonal	590

Highway Fund (FY 08-09) 4,864

Full time	4,864
Seasonal	0

K-12 Education (FY 07-08) 210,980

Classroom teachers	63,076
Instructional personnel	73,657
All certificated personnel	74,247

Higher Education (FY 08-09) 24,589

Faculty	9,226
Administrative and professional	6,457
Clerical	8,906

AVERAGE SALARIES 2007-08

State Employees \$39,612

(One percent increase requires \$15.3 million state dollars)

K-12 Education

Classroom teachers	\$44,820
Instructional personnel	\$46,683
All certificated personnel	\$46,922

(One percent increase requires \$24.3 million state dollars)

Higher Education

Faculty	\$61,424
Administrative and professional	\$88,372
Professional	\$49,265
Support	\$27,190

(One percent increase requires \$11.6 million state dollars)

A pay raise of 1% for all employees requires \$51.2 million

State Employee Salary Policy History and Cost

FY 05-06	Across the Board 3.0%	\$36 M
FY 06-07	Across the Board 3.0%	\$36 M
FY 07-08	Across the Board 3.0%	\$42.3 M
FY 08-09	\$400 one-time bonus	\$19.7 M

STATE INDEBTEDNESS

(Unaudited as of 6/30/08)

Total State General Obligation Debt	\$1,099,480,000
Annual debt service (FY 2007-08)	\$147,166,398
Principal	\$93,225,000
Interest (on long-term debt)	\$53,941,398
Bonds authorized/unissued	\$2,253,297,581
Bond Ratings	
Fitch Investors Service	AA+
Moody's	Aa1
Standard and Poor's	AA+
General Obligation Commercial Paper Outstanding	
Tax-Exempt	\$117,434,000
Taxable	13,390,000
Total	\$130,824,000
Tennessee Local Development Authority	
Bonds issued and outstanding	\$59,725,000
Notes issued and outstanding	\$57,000,000
Tennessee State School Bond Authority	
Higher Education Facilities Program	
Bonds outstanding	\$551,679,000
Commercial Paper outstanding	\$164,195,000
Qualified Zone Academy Bond Program	
Bonds outstanding	\$57,210,000

POTENTIAL REVENUE SOURCES

(Based on either FY07-08 actuals or FY08-09 Estimates)

Tax	Increase (Present rate)	FY2009-10 Est. Rev. (mil.)
Beer	\$.429/barrel -- (\$4.29/barrel)	1.9
Cigarette	\$.062/pack -- (\$.62/pk of 20)	29.9
Corporate excise	1% -- (6.5%)	170.5
Corporate franchise	\$.01/\$100 -- (\$.25/\$100 value)	24.9
Diesel	\$.01/gallon -- (\$.17/gallon)	11.3
Gasoline	\$.01/gallon -- (\$.20/gallon)	31.1
Hall income	1% -- (6.0% dividends/interest)	45.5
Liquor	\$.44/gallon -- (\$4.40/gallon)	3.3
Mixed drink	1% -- (15.0%)	4.3
Sales	1% -- (7% general)	859.9
Sales	1% -- (5.5% grocery food)	80.2
Wine	\$.24/gallon -- (\$1.21/gallon)	1.9

ITEMS NOT IN SALES TAX BASE

Service/Product	Est. Base FY 09-10	Est. Rev. 7.0%
Administrative and Support Services		
Collection Agencies & Credit Bureaus	\$336.2	\$23.5
Employment Services	3,078.3	215.5
Investigation & Security Services	654.6	45.8
Mail, Document Repro., & Call Centers	240.1	16.8
Services to Buildings	1,107.2	77.5
Construction Services	10,967.7	767.7
Educational Services (<i>Profit & Non-profit</i>)	664.5	46.5
Finance, Insurance, & Real Estate	4,014.6	281.0
Health Care & Social Services (<i>For-profit</i>)		
Hospitals	1,299.5	91.0
Nursing, Residntl., Social, & Other	2,681.9	187.7
Physicians, Dentists, & Others	7,279.4	509.6
Health Care & Social Services (<i>Non-profit</i>)		
Hospitals	5,796.7	405.8
Nursing, Residntl., Social, & Other	1,190.5	83.3
Information Services		
Data Processing Services	353.8	24.8
Movie Production & Sound Recording	100.2	7.0
Cable T.V. Subscriptions (exempt amt.)	210.6	14.7
Newspaper Subscriptions & Sales	192.6	13.5
Media Advertising Sales	1,981.8	138.7
Personal Services		
Coin-operated Laundry	41.9	2.9
Death Care Services	232.3	16.3
Hair, Nail, & Skin Care Services	571.2	40.0
Non-Profit Amusement & Other	408.1	28.6
Professional & Technical Services		
Advertising & Public Relations	476.5	33.4
Accounting, Tax Return Prep., & Payroll	1,384.1	96.9
Architects, Engineers, Design & Related	3,038.2	212.7
Computer Systems Design & Related	698.4	48.9
Legal Services (profit & non-profit)	2,423.5	169.6
Mgmt., Scientific, & Tech. Consulting	2,231.7	156.2
Scientific R&D (profit & non-profit)	302.9	21.2
Trans. Services (<i>Local Trucking only</i>)	879.3	61.5
Miscellaneous Service/Product		
Energy		
Industrial Sector (1.5% rate)	3,701.7	203.6
Direct Manuf. Processing (exempt)	1,051.1	73.6
Residential Sector (exempt)	4,351.6	304.6
Gasoline & Diesel Fuel	11,413.4	798.9
Government Contracts (excl. Federal)	4,038.2	282.7
Industrial & Farm Machinery	2,969.6	207.9
Commercial Rental & Office Space	3,653.8	255.8
Total	\$86,017.7	\$5,965.7

SELECTED STATE AND NATIONAL DATA

	US	TN
Gross Domestic Product (2009)	\$12,105.4 Bil	\$233.3 Mil
Per Capita Personal Income (2009)	\$41,775	\$36,332
Population (2007)	301,621,157	6,156,719
Unemployment Rate (September 2008)	6.1%	7.2%
Fastest Growing County Population 1990 to 2005		Williamson
Slowest Growing County Population 1990 to 2005		Clay
County w/ Highest Per Capita Income 2003	\$42,694	Williamson
County w/ Lowest Per Capita Income 2003	\$14,610	Hancock
National Debt (est. 2008)		\$9,428 Trillion
National Debt Ceiling Limit		\$9,015 Trillion
National Net Interest Paid (FY 09 est)		\$217 Billion

2007 Census Data	US	TN	Rank
Median Age	36.6	37.4	20t
Population 65 and Over	12.6%	12.9%	28t
Population 85 and Over	1.8%	1.7%	33t
Median Household Income	\$50,740	\$42,367	43
Median Family Income	\$61,173	\$51,945	43
Median Earning Female FT	\$34,278	\$30,178	38
Median Earning Male FT	\$44,255	\$39,207	44
Population below Poverty	13.0%	15.9%	10t
Population 65+ below Poverty	14.9%	12.0%	9t
Children 18/under below Poverty	18.0%	23.0%	8
% High School Graduate+	84.1%	80.9%	NA
% Bachelor's degree+	27.0%	21.7%	NA
State/Local Tax Burden as % of State Income 2007	11.0%	8.5%	48
Students Enrolled Per Teacher K-12 Fall 2005	15.5	15.6	19

Revenue Fluctuation Reserve			Percent Change
Actual	6/30/05	\$275,400,000	26.9%
Actual	6/30/06	\$324,700,000	17.9%
Actual	6/30/07	\$542,900,000	67.2%
Estimated	6/30/08	\$750,000,000	38.1%
Projected	6/30/09	\$750,083,875	0.0%

LEGISLATURE

2008-09 Budget	Amount	% of Total
State	\$40,755,500	99.7
Other	137,500	0.3
Total	\$40,893,000	100.0

Legislative composition (105th General Assembly)

Senators (four-year terms)		33
Democrats	16	
Republicans	16	
Independents	1	
Representatives (two-year terms)		99
Democrats	53	
Republicans	46	

Tennessee's General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 106th General Assembly is scheduled to convene in session at 12:00 noon on January 13, 2009.

The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

Phone

Speaker of the Senate	(615) 741-4524
Speaker of the House	(615) 741-3774
Senate Finance, Ways and Means Cmte.	(615) 741-9500
House Finance, Ways, and Means Cmte.	(615) 741-1326
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Senate Radio Hotline	(800) 222-2960
House Radio Hotline	(800) 426-8942
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Legislative Information Services	(615) 741-3511
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564

Legislative Organizations

NCSL - Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8001
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211

Website

www.legislature.state.tn.us/

COMPTROLLER OF THE TREASURY

2008-09 Budget	Amount	% of Total
State		
Operating budget	\$58,103,000	59.6
State Board of Equalization	3,055,900	3.1
Property tax relief	21,800,000	22.4
Ad Valorem Tax Reduction	14,500,000	14.9
Total	\$97,458,900	100.0

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

2008 Data

State Audit reports released	81
Performance Audits (Sunset) released	12
Hotline calls received	184
County Audit reports released	165
Investigative audits released - municipal	22



Phone

Fraud, Waste, and
Abuse Hotline
(800) 232-5454

Website

www.comptroller.state.tn.us/

SECRETARY OF STATE

2008-09 Budget	Amount	% of Total
State	\$30,482,000	47.2
Federal	23,406,700	36.3
Other	10,657,900	16.5
Total	\$64,546,600	100.0

The Secretary of State is elected by the General Assembly to a four-year term.

2008 Registrations

Annual Gaming Event Applications	111
Charitable organizations	4,204
Corporation annual reports	190,427
Corporate charters - new	10,745
Limited liability companies - new	14,625
Limited partnerships - new	366

State Library and Archives

Holdings of print and other media	1,340,815
Original archives and manuscripts (cubic feet)	31,119

Regional Library System

Multi-county regional library centers	12
Single-county metropolitan libraries	4
Regional library materials	1,910,200

Elections Division

The Elections Division advises and trains election officials, investigates election improprieties, tabulates elections results, and certifies election materials.

Administrative Procedures Division

2007-08 administrative contested cases	
Cases opened	3,392
Cases closed	2,505

Ethics Commission

FY 07-08

Complaints Filed	20
Lobbyist Registered	535
Employers Registered	670
Employer Disclosure Reports	1,250
Statements of Disclosure of Interest (Local)	7,424
Statements of Disclosure of Interest (State)	438

Phone

Charitable Solicitations	(615) 741-2555
Elections	(615) 741-7956
Publications	(615) 741-2650
Economic Council on Women	(615) 253-4266
Ethics Commission	(615) 253-8634
Registry of Election Finance	(615) 741-7959

Website

www.tennessee.gov/sos/index.htm

TREASURY DEPARTMENT

2008-09 Budget	Amount	% of Total
State	\$625,500	2.3
Other	26,271,800	97.7
Total	\$26,897,300	100.0

The State Treasurer is elected by the General Assembly to a two-year term.

Deferred Compensation State Match Max.	\$50
---	-------------

Tobacco Master Settlement		
Receipts	FY 07-08	FY 08-09 (est'd)
	\$157,275,000	\$150,000,000

2008-09 Cash Management Projections	
Total average investments	\$6.7 Billion
Estimated earnings	\$134 Million
General fund estimated earnings	\$40 Million
Average rate of return	2%

2008-09 Pension Plan Projections	
Retirement fund (market value)	\$33,600,000,000
Active membership including Optional Retirement Plan (ORP)	235,973
Retirees	105,000

2008-09 Pension Costs Projections	
Contributions to TCRS	\$1,089,728,897
Contributions to ORP	\$83,017,261
Matching social security cost	\$460,038,067

State Retirement Contribution Rate	13.02%
---	---------------

2008 Retiring State Employees' and Teachers' Monthly Benefits					
Years Service	Five-year Average Salary				
	\$35,000	\$40,000	\$45,000	\$50,000	\$55,000
20	\$919	\$1,050	\$1,181	\$1,313	\$1,459
25	1,148	1,313	1,477	1,641	1,823
30	1,378	1,575	1,772	1,969	2,188
35	1,608	1,838	2,067	2,297	2,553
Est. S.S. Benefits	\$1,326	\$1,461	\$1,595	\$1,687	\$1,747
<i>Note: State employees and teachers are vested in 5 years.</i>					

Phone	
Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956
Website	
www.treasury.state.tn.us/	

ATTORNEY GENERAL AND REPORTER

2008-09 Budget	Amount	% of Total
State	\$24,447,400	66.0
Other	12,611,700	34.0
Total	\$37,059,100	100.0

The Attorney General is appointed by the Supreme Court.

Deputy attorneys general	21
Assistant attorneys general	52
FY 2007-08 caseload (new)	8,300
FY 2007-08 Attorney General opinions issued	195

Website www.tn.gov/attorneygeneral/

COURT SYSTEM

2008-09 Budget	Amount	% of Total
State	\$111,414,500	95.9
Federal	200,000	0.2
Other	4,515,300	3.9
Total	\$116,129,800	100.0

Supreme Court justices (eight-year terms)	5
Appellate Court judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	154
Courts of Limited Jurisdiction	
Juvenile Courts Judges	17
General Sessions Judges	150
Municipal Judges	231

2006-07 Caseloads

Court	Filings	Dispositions
Supreme Court		1,089
Opinions and orders rendered		1,268
Appellate Courts		
Court of Appeals	1,125	1,296
Court of Criminal Appeals	1,316	1,207
State Trial Courts		
Chancery Court	63,181	60,764
Circuit Court	62,711	61,075
Criminal Court	169,366	169,240
Probate Court	5,939	5,653

Website www.tsc.state.tn.us/index.htm

DISTRICT ATTORNEYS GENERAL

2008-09 Budget	Amount	% of Total
State	\$68,959,800	74.9
Other	23,114,700	25.1
Total	\$92,074,500	100.0

District attorneys general	31
Assistant district attorneys general	398
Criminal Division	364
Child Support Division	34
Criminal investigators	68
Victim-witness coordinators	31
Assistant victim-witness coordinators	55

DISTRICT PUBLIC DEFENDERS

2008-09 Budget	Amount	% of Total
State	\$39,647,200	96.8
Other	1,318,200	3.2
Total	\$40,965,400	100.0

District public defenders	29
Assistant district public defenders	165
District investigators	61



OFFICE OF THE GOVERNOR

2008-09 Total Budget

\$4,666,300

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor heads the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

Phone

Chattanooga	(423) 634-6327
Jackson	(731) 423-5760
Knoxville	(865) 594-6072
Memphis	(901) 753-6713
Nashville	(615) 741-2001
Tri-Cities	(423) 283-4195

Website

www.tennesseeanytime.org/governor

State Symbols . . .

State nickname

The Volunteer State

State songs

"My Homeland, Tennessee"
"When It's Iris Time in Tennessee"
"My Tennessee"
"Tennessee"
"Rocky Top"
"Tennessee Waltz"

State Slogan

"Tennessee-America at Its Best"

State Motto

"Agriculture and Commerce"

State poem

"Oh Tennessee, My Tennessee"

State animal

Raccoon

State bird

Mockingbird

State gem

Tennessee River Pearl

State insects

Firefly and Ladybug

State wildflower

Passion Flower

State tree

Tulip Poplar

State flower

Iris

Fact...

Tennessee was admitted to the Union as the 16th state and was granted statehood on June 1, 1796.



AGRICULTURE

2008-09 Budget	Amount	% of Total
State	\$77,669,600	80.6
Federal	9,888,900	10.2
Other	8,853,600	9.2
Total	\$96,412,100	100.0

2007 Data *(Source: USDA, NASS, Tenn. Field Office)*

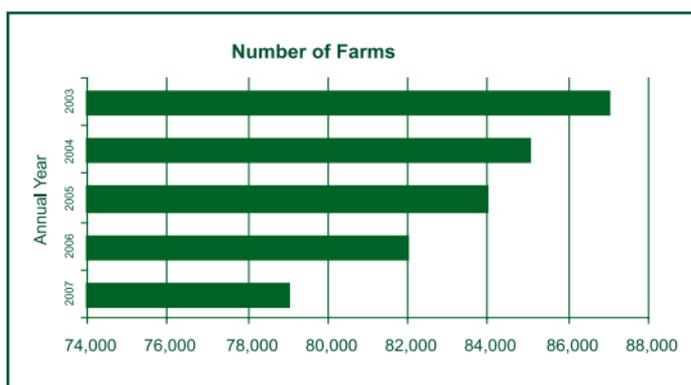
- \$2.74 billion in farm income (excluding forest product)
- \$770 million in agricultural exports
- \$462 million in timber sales (TDA Division of Forestry)
- 79,000 farms – 144 acres per farm average
- 11.4 million acres of farmland
- 14.4 million acres of forestland (Division of Forestry)
- 44,000 Acres lost to 3,000 Wildland Fires

2007 Top 10 Agricultural Products

	Cash Rec(millions)	Cash Rec(millions)
Cattle/Calves	\$582 Dairy Prod.	\$202
Broilers	454 Soybeans	196
Cotton	308 Tobacco	81
Greenhouse/Nursery	273 Hay	64
Corn	216 Hogs	59

2007-08 Agricultural Enhancement Program

	Expenses
Agribusiness Development	\$1,372,422
Alternative Fuels	146,318
Animal Health Initiative	595,889
Forestland Improvement	151,845
Livestock/Grain Improvement	20,310,427
Producer Diversification	1,862,417
Water Quality	306,491
Total	\$24,745,809



Phone

Market News Service	(800) 342-8206
Regulatory Services	(800)OCTANE1 or (800) 628-2631
Tennessee Agricultural Statistics Service	(800) 626-0987

Website

www.tennessee.gov/agriculture/

BOARD OF PROBATION AND PAROLE

2008-09 Total Budget

\$83,504,700

Probation and Parole Caseload Projection	61,725
Community Corrections Caseload Projection	7,059
Est. Cost of Supervision per day, per offender	
Probation and Parole	\$2.97
Community Corrections	\$4.51

Website

www.tn.gov/bopp/home.htm



CHILDREN'S SERVICES

2008-09 Budget	Amount	% of Total
State	\$378,566,000	57.0
Federal	165,902,300	25.0
Other	119,931,600	18.0
Total	\$664,399,900	100.0

Services Categories	Amount	% of Total
Family Support Services	\$28,719,100	4.3
Case Management	222,916,500	33.6
Individual Foster Homes	29,502,800	4.4
Contracted Residential	174,118,000	26.2
Custody Support	13,697,000	2.1
Needs Assessment	6,317,800	1.0
Adoption Services	67,275,200	10.1
State Operated Treatment Centers	66,719,500	10.0
General Administration	55,134,000	8.3
Total	\$664,399,900	100.0

2007-08 Adjudication Status	Custody	Post Custody	Total Number	% of Total
Abused/Dependent/ Neglected	5,915	241	6,156	75.5%
Delinquent	1,750	31	1,781	21.9%
Unruly	204	8	212	2.6%
Total	7,869	280	8,149	100.0%

Children in Custody	Custody	Post Custody	Total Number
Beginning FY 2007-08	8,640	408	9,048
Entered	6,714	360	7,074
Removed	7,485	488	7,973
End of FY 2007-08	7,869	280	8,149

Children in Foster Care	Total
Beginning FY 2007-08	2,915
Entered	3,878
Removed	4,260
Ending FY 2007-08	2,533
Number adopted	1,088
Number of Foster Families	1,855

FY 2007-08 Projected Average Daily Census and Expenditures		
State Operated Treatment Centers	Census	Cost
Youth Development Centers	564	\$277.02
Group Homes, Assessment Centers	95	\$265.89

Phone
To Report Child Abuse or Neglect (877) 237-0004

Website www.tennessee.gov/youth/

COMMERCE AND INSURANCE

2008-09 Budget	Amount	% of Total
State	\$87,869,200	63.4
Federal	235,000	0.2
Other	50,369,000	36.4
Total	\$138,473,200	100.0

Revenue estimate \$459,200,000

2008 Data

Board and Commission licensees	282,218
Consumer Affairs	
Written complaints	5,797
Inquiries and questions	25,000 - 30,000 Est.
Money returned to consumers	\$1,638,024
Most consumer complaints:	Debtor/Creditor Disputes
Insurance	
Agents	121,467
Companies	1,714
Securities applications	
Agents	95,049
Brokers-Dealers and investment advisors	2,962
Registration, Mutual Funds and exemptions filings	24,287
Investigations	23
Cease and Desist Orders	1
Revocations	1
Fire Prevention	
Arson investigations	407
Arson hotline calls (tips)	45
Construction plans reviewed	3,120
Electrical permits issued	161,272
Fire safety inspections	39,518
Fireworks permits issued	1,442
Fire Deaths per million (2006)	US 12.3 TN 27.7
Firefighter Pay Supplement (up to)	\$600
Policemen Pay Supplement (up to)	\$600

Phone

Consumer Affairs	(800) 342-8385
Fire Prevention	(615) 741-2981
Arson Hotline	(800) 762-3017
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2241
Consumer Insurance Services	(800) 342-4029
Insurance Fraud Unit	(800) 792-7573
Insurance Agent Licensing	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-3449
Securities	(800) 863-9117
Law Enforcement Training Academy	(615) 741-4448

Website

www.tennessee.gov/commerce/

COMMISSIONS

2008-09 Budget

Commission on Children and Youth \$7,962,100

Phone (615) 741-2633

Commission on Aging and Disability \$44,022,500

Phone (615) 741-2056

Alcoholic Beverage Commission \$5,493,600

Phone

Nashville (615) 741-1602

Knoxville (865) 594-6342

Memphis (901) 543-7284

Chattanooga (423) 634-6434

Johnson City (423) 434-6451

Greeneville (423) 639-5681

Jackson (731) 423-5740

Winchester (931) 967-5100

Columbia (931) 380-2540

Cookeville (931) 526-3215

Human Rights Commission \$2,429,300

Phone (615) 741-5825

Health Services & Development Agency \$1,262,800

Phone (615) 741-2364

TRICOR \$34,128,600

Phone (615) 741.5705

Toll Free (800) 958-7426

Tennessee Corrections Institute \$1,069,600

Phone (615) 741-3816

Tennessee Regulatory Authority \$9,207,400

Phone (800) 342-8359

TACIR \$2,901,000

Phone (615) 741-3012

Tennessee Arts Commission \$7,887,100

Phone (615) 741-1701

Tennessee State Museum \$3,870,900

Phone (615) 741-2692

Toll Free (800) 407-4324

CORRECTION

2008-09 Budget	Amount	% of Total
State	\$682,371,400	97.5
Federal	631,800	0.1
Other	16,509,000	2.4
Total	\$699,512,200	100.0

Capital Outlay	\$84,900,000
Maintenance	\$20,800,000
Projects	\$64,100,000

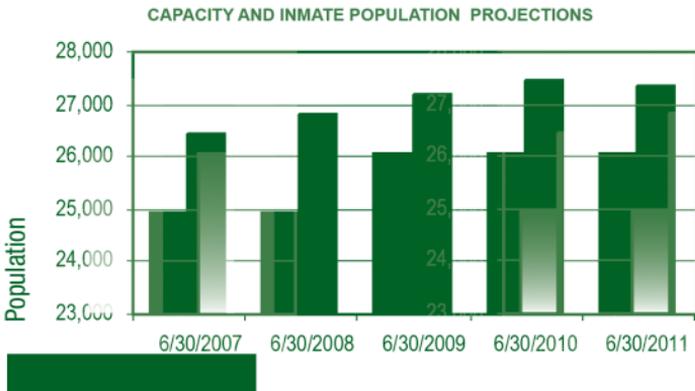
Of TN's 15 Institutions; 12 are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

Selected Appropriation	Amount	% of Total
Adult institutions, major maintenance, Sentencing Act and Sex Offender Treatment Program		
	\$535,647,700	76.5
Local Jails	\$137,475,800	19.7
Administration/Correction Acad.	\$26,388,700	3.8

Correctional Officer Turnover Rate (2007) 28%

Programs	Estimated 2007-08		Projected 2008-09	
	Census	Cost*	Census	Cost*
Adult institutions	19,168	\$63.90	20,818	\$61.64
Local Jails	7,891	\$45.33	8,115	\$46.41

* Cost per day is calculated on state appropriations and does not include indirect cost.



Website

www.tennessee.gov/correction/

COVER TENNESSEE

2008-09 Budget	Amount	% of Total
State	\$84,301,700	49.2
Federal	86,754,600	50.7
Other	200,000	0.1
Total	\$171,256,300	100.0

CoverTN	Estimated 2008-09
State	\$23,607,900
Total	\$23,607,900
Average Monthly Employer Premium	\$55
Average Monthly Employee Premium	\$55
Average Monthly State Premium	\$55

AccessTN	
State	\$23,049,200
Total	\$23,049,200
Average Monthly Premium	\$653

CoverKids	
State	\$28,956,100
Federal	86,754,600
Total	\$115,710,700
Average Monthly Premium	\$249.65

CoverRx	
State	\$8,688,500
Other	200,000
Total	\$8,888,500
Number of Prescriptions	400,000

Phone	
Cover Tennessee	(866) 268-3786

Website	
	www.covertn.gov/

ECONOMIC AND COMMUNITY DEVELOPMENT

2008-09 Budget	Amount	% of Total
State	\$157,558,400	75.2
Federal	38,207,400	18.2
Other	13,799,900	6.6
Total	\$209,565,700	100.0

2008 Data (July 2007 through June 2008)

Total Investments (994)	\$4.9 billion
Manufacturing investments	\$3.6 billion
New projects (48)	\$397.3 million
Expansions (689)	\$3.2 billion

EDUCATION (K-12)

2008-09 Budget	Amount	% of Total
State	\$3,980,107,900	80.7
Federal	906,084,500	18.4
Other	45,480,600	0.9
Total	\$4,931,673,000	100.0

Education Data

Teacher's starting salary (B.S. degree) TN minimum	\$29,215
Tennessee average classroom teacher's salary (07-08)	\$44,820
U.S. average classroom teacher's salary (06-07)	\$50,816
Tennessee's rank in the U.S. (06-07)	33rd
Average daily attendance	860,692
Average daily membership	944,878
Tennessee per pupil expenditure (06-07)	\$7,794
U.S. per pupil expenditure (06-07)	\$10,212
Tennessee's rank in the U.S.	44th
Tennessee K-12 per pupil capital outlay (2006)	\$127
U.S. per pupil capital outlay (2006)	\$1,087
Tennessee's rank in the U.S.	50th

Selected State Appropriations**2008-09**

Basic Education Program & Other LEA Support	\$3,581,414,500
Governor's Schools Grants	\$2,484,000
K-12 School Safety	\$4,841,200
Public Television	\$3,286,800
Science Alliance Museums	\$840,000
State Special Schools	\$33,974,200

Public Schools**2008-09**

Elementary schools	994
Middle schools	309
Secondary schools	323
Other/vocational/special schools	31
Adult high schools/alternative schools	55
Total	1,712

Non-Public Schools (Approved) (SY 07-08)

414

Number of School Systems

136

County	94
City	27
Special School Districts	15

Graduation Rate (SY 06-07)

81.8%

Schools Meeting Annual Yearly Progress (SY 08-09)

84.4%

Pre-K Expenditures (FY 08-09)**Number of Classrooms**

\$83,000,000

934

Websitewww.tennessee.gov/education/

ENVIRONMENT AND CONSERVATION

2008-09 Budget	Amount	% of Total
State	\$176,277,100	50.0
Federal	72,105,200	20.5
Other	104,032,200	29.5
Total	\$352,414,500	100.0

Parks and Conservation

State Parks	53	Acres	168,850
Parks with Cabins	19	Resort Inns	6
Cabins	372	Guest rooms	644
Parks with Golf Courses			12
2007-08 attendance			30,672,700
2007-08 revenues from fees and charges			\$37,804,000
2007-08 state appropriations			\$44,667,600
Cost to state per visitor			\$1.46
Natural Areas			79
Endangered/Threatened Animals		195	
Endangered/Threatened Plants		541	
Scenic Rivers	13	Miles	390

Environment

Counties in Nonattainment (2007)			8
Counties Assisted by:			
Clean Water State Revolving Fund			20
Drinking Water State Revolving Fund			6
Hazardous Waste Corrective Action Sites			345
Hazardous Substance Corrective Action Sites			262
Underground Storage Tanks			
Facilities in delivery prohibition status			462
Solid Waste Management Program			
Class 1 Landfills	34	Class 3 Landfills	55
Class 2 Landfills	42	Class 4 Landfills	15

Historical Commission

State-owned historic properties	15
Non-state-owned historic properties	8
National Register Historic Properties	40,757
Historical Markers	1,600

Phone

Park Information	(888) TN-PARKS
Tennessee Environmental Assistance Ctrs.	(888) 891-8332

Websites

Environment & Conservation	www.tennessee.gov/environment/
State Parks	www.tnstateparks.com

FINANCE AND ADMINISTRATION

2008-09 Budget	Amount	% of Total
State	\$36,843,500	13.0
Federal	27,029,300	9.5
Other	219,540,700	77.5
Total	\$283,413,500	100.0

State-Occupied Space

State-owned buildings - Assessed value over \$25,000	335
Square feet	5,765,292
Leased space	
Square feet	3,673,757
Annual contract cost	\$37,304,664

Website

www.tennessee.gov/finance/

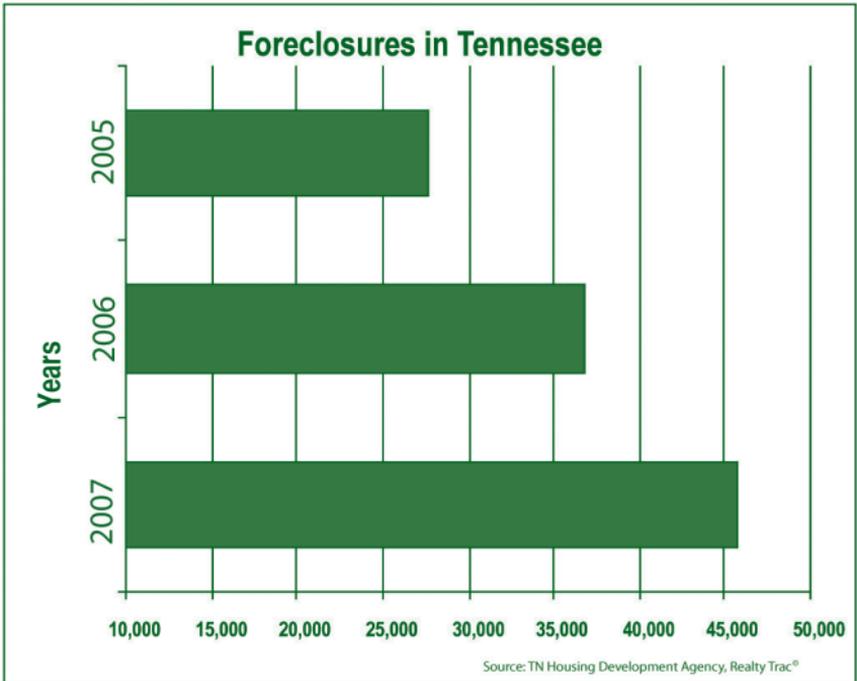


FINANCIAL INSTITUTIONS

2008-09 Budget	Amount	% of Total
State	\$8,266,500	50.4
Other	8,127,600	49.6
Total	\$16,394,100	100.0

2008 Data

Banks	
State Chartered	161
Assets	\$40 billion
Credit Unions	
State Chartered	112
Assets	\$8.1 billion
Trust Companies	
Business Industrial Development Cos. (BIDCOS)	2
Industrial Loan and Thrift Offices	
Insurance Premium Finance Offices	71
Mortgage Brokers, Lenders, and Services	
Mortgage Loan Originators	12,840
Money Transmitters	
Check Cashier Offices	699
Deferred Presentment Company Offices	
Title Pledge Lenders	790



Phone

Nashville	(615) 741-2236
FAX	(615) 741-2883

Website

www.tennessee.gov/tdfi/

GENERAL SERVICES

2008-09 Budget	Amount	% of Total
State	\$2,398,000	2.2
Other	109,019,800	97.8
Total	\$111,417,800	100.0

State-Owned Vehicles

FY 2007-08

New vehicles purchased	925
Replacement units	741
Total new vehicles purchased	1,666
Alternative vehicles	643

Printing Services

Number of printed impressions	89,207,189
Number of agencies served	46
Number of jobs delivered	5,902

Surplus Property

State monies returned to all agencies	\$3,698,457
Federal surplus donated (original cost)	\$2,522,034
Number of participating organizations	1,000

Cook Chill

Number of meals prepared	19,957,087
Average cost of meals	\$0.28
Pounds shipped	12,990,248
Participating agencies	32

Purchasing

Vendors registered	71,510
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Property Management

Number of state-owned buildings maintained	170
Number of leased buildings maintained	379
Square footage maintained	
State owned	6,147,158
Leased	3,627,956

Postal Services

Pieces of outgoing mail processed	41,171,061
Pieces of incoming mail delivered	7,212,782
Pieces of messenger mail delivered	2,820,000
Total pieces of mail processed	51,203,843

Records Management

Volume of records stored - cu. ft.	146,592
Volume of records microfilmed - images	6,010,718
Number of authorized state publications	975

Central Stores

Number of orders processed	21,852
Number of active statewide accounts	2,675
Number of Products	1,295

Governor's Office of Diversity Business Enterprise

Minority, Woman-Owned, Small Businesses Certified	1,208
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Website

www.tennessee.gov/generalserv/

HEALTH

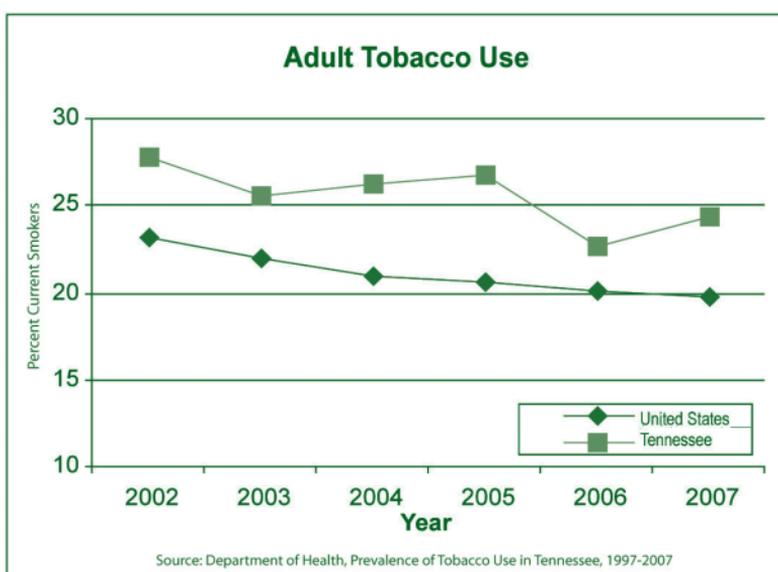
2008-09 Budget	Amount	% of Total
State	\$192,875,500	33.5
Federal	251,382,700	43.6
Other	132,208,300	22.9
Total	\$576,466,500	100.0

Tennessee's health rankings

46th healthiest state	48th in cardiovascular deaths
40th in smoking prevalence	47th in cancer deaths
44th in obesity prevalence	46th in premature deaths
48th in infant mortality	

Source: 2007 United Health Foundation Report

County Health Departments Patient Encounters 2,101,728



Phone

Vital Records	(615) 741-1763
Nursing Home - Patient Care Advocacy	(615) 741-5879
Health Related Boards - General Information	(615) 532-3202
Hotel and Restaurant Inspection	(615) 741-7206
Employee Health Services	(615) 741-1709
Commissioner's Office	(615) 741-3111
Health Care Facilities	(615) 741-7221
Health Statistics	(615) 741-1954
Gambling Addiction	(800) 889-9789

Website

www.tennessee.gov/health/

HIGHER EDUCATION

2008-09 Budget	Amount	% of Total
State	\$1,608,752,400	47.0
Tuition and fees	212,137,200	6.2
Federal	529,012,000	15.5
Services and Other Revenue	1,071,925,700	31.3
Total	\$3,421,827,300	100.0

Capital outlay	\$3,000,000
Capital maintenance	\$18,860,000
TN State School Board Authority Projects	\$389,230,000
A 5% increase in tuition/fees would generate	\$42.8 million

State Institutions	Number	FTE
UT System		
Universities	3	38,436
Specialized units	4	4,312
Board of Regents		
Universities	6	68,958
Two-year institutions	13	49,194
Vocational-technical schools	27	11,335
Specialized units	2	454
Total	55	172,689

Independent Colleges/Universities	37	61,883
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Public Higher Education Enrollment Trends

Thirty-five percent of students are enrolled part time.
 Twenty-nine percent of undergraduates are age 25 or older.
 Eighteen percent of all students are African-American.

Tennessee Student Assistance Awards (TSAA)

Average Award	\$2,084	Number of Awards	27,707
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Graduation Rates

TBR Universities	43%
University of Tennessee	59%
Community Colleges	31%

Average Resident Tuition and Fees

Public Universities	\$5,524
Community Colleges	\$2,773
Technology Centers	\$2,285

Websites

TN Higher Education Comm.	http://www.tennessee.gov/thec/
TN Board of Regents	http://www.tbr.state.tn.us/
University of Tennessee	http://www.tennessee.edu/system/
College for Tennessee	http://www.collegefortn.org

LOTTERY

Revenues	FY 2007-08	FY 2008-09
Beginning Fund Balance	\$452,927,467	\$480,700,000
Net Lottery Proceeds	\$272,416,000	\$278,500,000
Unclaimed Prize Money		
After-school programs	13,724,000	13,700,000
Interest Earnings	17,597,342	17,700,000
Total Revenues	\$303,737,342	\$309,900,000

Expenditures		
Scholarships	\$235,483,697	\$266,100,000
Administrative Cost	3,181,379	4,100,000
Pre K-Activities	23,851,050	25,000,000
After- School Programs	13,448,683	12,900,000
Total Expenditures	\$275,964,809	\$308,100,000
Energy Efficient Schools	----	\$90,000,000

Projected Ending Fund Bal	\$480,700,000	\$392,500,000
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Scholarship Awards Amounts	FY 2007-08	FY 2008-09
HOPE (21 ACT; 3.0 GPA)		
4-Year	\$4,000	\$4,000
2-Year	\$2,000	\$2,000
ASPIRE	\$1,500	\$1,500
Wilder-Naifeh		
Technical Skills Grant	\$2,000	\$2,000
General Assembly Merit	\$1,000	\$1,000
HOPE Access Grant		
4-Year	\$2,750	\$2,750
2-year	\$1,750	\$1,750
Helping Heroes Grants	N/A	\$2,000
Foster Child Tuition Grant	N/A	Cost less gift/aid
Rural Health Grant	N/A	Up to \$12,000

	FY 2006-07	FY 2007-08
Total Recipients	67,016	76,300

Average Scholarship Retention Rate (Cumulative)	
Freshman to Sophomore	50%
Sophomore to Junior	36%
Junior to Senior	32%

Phone	
Tennessee Student Assistance Corp.	(615) 741-1346
Financial Aid	(800) 342-1663
Tennessee Lottery	(615) 324-6500
Player Services	(877) 7TN-PLAY
Nashville area	(615) 254-4946

Websites	
TN Student Assistance Corp.	http://www.CollegePaysTN.com
Lottery	http://www.tnlottery.com/

HUMAN RESOURCES

2008-09 Budget	Amount	% of Total
State	\$5,772,400	45.7
Other	6,866,100	54.3
Total	\$12,638,500	100.0

2007-08 Data

Civil service applicants	291,092
Applicants per year	60,872
Examinations	24,063
Civil service appeal hearing requests	133
State government minority workforce	12,247
Female workforce	28,513
Turnover rate	11.14%
Davidson County state employees	19,855
Average length of service (years)	11.64
Largest classification of employees	Correctional Officer
Average age of employees	46.6
Employees with 25+ years of experience	7,758

Examinations

Daily examinations are offered in Nashville. Computer administered examinations for specific job titles are offered at the Department of Labor & Workforce Development offices in Dyersburg, Chattanooga, Clarksville, Columbia, Cookeville, Huntingdon, Jackson, Johnson City, Knoxville, and Memphis. Monthly examinations are administered in Kingsport, Cleveland, Livingston, Jackson, Memphis, and Knoxville. Examinations are administered bi-monthly in Pulaski.

Phone

Nashville Examinations Office	(615) 741-4841
TDD	(615) 741-6275
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll free	(800) 221-7345
Blue Cross Blue Shield Insurance	(800) 558-9213
Employee Assistance Program	(800) 867-6811
Health Clinic Appointments	(800) 741-1709
State Group Insurance	(800) 741-3590

Website

<http://www.tennessee.gov/dohr/>

HUMAN SERVICES

2008-09 Budget	Amount	% of Total
State	\$183,986,700	9.2
Federal	1,677,122,400	83.6
Other	143,797,700	7.2
Total	\$2,004,906,800	100.0

Programs FY 2008-09

Temporary Cash Assistance

State	\$33,044,900
Federal	113,916,200
Other	3,380,200
Total	\$150,341,300
Families/Month	60,000

Food Stamps (Coupons)

Federal	\$975,000,000
Recipients/Month	902,500

Child Support

State	\$19,867,000
Federal	33,362,300
Other	25,364,900
Total	\$78,594,200

Vocational Rehabilitation Services

State	\$11,089,600
Federal	64,664,700
Other	7,761,700
Total	\$83,516,000

Community Services

State	\$2,972,400
Federal	129,532,000
Other	6,822,400
Total	\$139,326,800

Phone

Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(800) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline	(888) 997-9444
Child Care	(800) 462-8261

Website	www.tennessee.gov/humanserv/
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LABOR AND WORKFORCE DEVELOPMENT

2008-09 Budget	Amount	% of Total
State	\$44,623,600	19.5
Federal	145,096,200	63.4
Other	39,261,900	17.1
Total	\$228,981,700	100.0

2008-09 Labor Data

Occupational safety and health		
Inspections Conducted		2,564
Proposed penalties		\$2,086,408
Public worksite inspections conducted		623
Training and education activities		541
Attendees		11,522
Consultative visits		524
Child labor inspections	1,313	Citations 101
Signed wage complaints filed		842
Prevailing wage inspections		694
Employee Assistance Professionals licenses issued		57

Workers' compensation - Benefit review

Claims opened 7/1/07- 6/30/08	4,732
Claims closed 7/1/07 - 6/30/08	5,077

Workers' compensation Benefit Rates 7/1/08 to 6/30/09

Temporary Benefits - Maximum weekly benefit	\$827.00
Permanent Benefits - Maximum weekly benefit	\$752.00
Minimum weekly benefit rate	\$112.80

Miners trained 2,755**Certified boilers and unfired pressure vessels** 66,000**Registered elevators, escalators, and dumbwaiters** 11,343**Workforce Investment Act participants served for FY 08**

Disadvantaged youth	5,378
Older Youth Ages 19-21	1,824
Younger Youth Ages 14-18	3,554
Dislocated workers	6,512

Drug Free Workplace Employers as of 6/30/08 8,126**Tennessee Occupational Wage (All Industries) FY 2008**

Employment	2,739,230
Annual Mean	\$35,375.00
Hourly Mean	\$17.00
Hourly Entry	\$8.15
Hourly Experienced	\$21.45
25th Percentile	\$9.35
75th Percentile	\$20.20
Median Wage	\$13.45

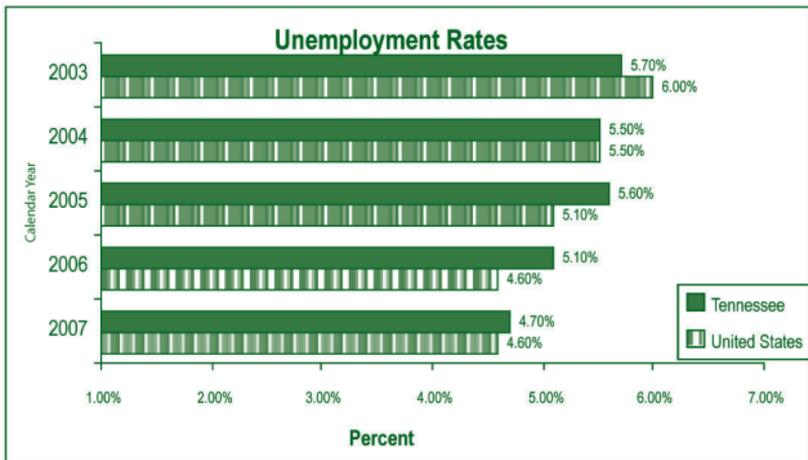
LABOR AND WORKFORCE DEVELOPMENT *(continued)*

Job Service	FY 2007	FY 2008
Active Job Seekers	379,954	397,347
Job Openings Received	89,642	75,999
Referred to Employment	217,805	229,862
Entered Employment	196,906	227,769
Received Staff-Assisted Service	377,359	394,527

Labor Force Statistics	CY 2006	CY2007
Labor force	3,008,300	3,036,700
Employed	2,854,000	2,893,700
Unemployed	154,400	143,000
Unemployment rate	5.1%	4.7%

Unemployment rate as of September 2008 is 7.2%.

Unemployment Insurance	CY 2006	CY 2007
Ending trust fund balance	\$626,515,459	\$558,074,974
Average benefit recipients	\$40,568	\$40,550
Average weekly benefit	\$219	\$222
Maximum weekly benefit	\$275	\$275



GED Diplomas Earned	FY 2006	FY 2007
	10,670	14,662
Adults without High School diploma (2006)		Rank 24th

Phone

Commissioner	(615) 741-6642
WIA toll free	(800) 255-5872
TOSHA hotline	(800) 325-9901
Research and Statistics	(615) 741-2284
Unemployment Insurance help line	(800) 344-8337
Workers' Compensation toll free	(800) 332-2667

Website

www.tennessee.gov/labor-wfd/

MENTAL HEALTH

2008-09 Budget	Amount	% of Total
State	\$179,358,000	53.7
Federal	64,086,300	19.2
Other	90,543,600	27.1
Total	\$333,987,900	100.0

Suicide Rate per 100,000

Tennessee	14.4
United States	11.0
Rank	13th

Suicide is the third-leading cause of death for Tennesseans age 15-24.

Mental Health Services	FY 2008-09	
	Amount	Served
Lakeshore Mental Health Inst.	\$33,722,000	2,568
Middle Tennessee Mental Health Inst.	49,995,900	3,501
Western Mental Health Inst.	43,092,100	1,959
Moccasin Bend Mental Health Inst.	29,698,700	2,521
Memphis Mental Health Inst.	27,717,700	1,970
Major Maintenance	450,000	----
Subtotal	\$184,676,400	12,519

Mental Health Community Services

Mental Health Administration	\$21,095,700	3,602
Community Mental Health Services	74,606,300	300,600
Community Alcohol and Drug Abuse	53,609,500	26,600
Subtotal	\$149,311,500	330,802

Mental Health Total	\$333,987,900	343,321
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Phone	(615) 532-6500
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Website	www.tennessee.gov/mental/
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MENTAL RETARDATION

2008-09 Budget	Amount	% of Total
State	\$83,833,500	9.8
Federal	2,170,200	0.3
Other	766,861,000	89.9
Total	\$852,864,700	100.0

Developmental Centers	FY 2008-09	
	Amount	Served
West TN Regional (Arlington)	\$26,008,400	53
Middle TN Regional (Clover Bottom)	60,535,300	154
East TN Regional (Greene Valley)	82,301,600	278
Major Maintenance	300,000	----
Mental Retardation Community Programs	658,608,800	8,651
Developmental Disabilities Council	2,485,400	N/A
Mental Retardation Administration	22,625,200	N/A

Phone

General	(800) 535-9725
TTY Toll Free	(866) 249-0711

Website

www.tennessee.gov/dmrs/



MILITARY

2008-09 Budget	Amount	% of Total
State	\$20,094,900	17.2
Federal	94,886,900	81.1
Other	2,016,200	1.7
Total	\$116,998,000	100.0

Approximately \$213.9 million federal dollars are spent in Tennessee that do not flow through the state system.

State Army Guard (7th largest in nation)

Strength	10,632
Total Units	140
Major Command Units	4
Locations	81
Buildings	646
Square feet	3,917,727
Acreage	12,807

State Air Guard (6th largest in nation)

Strength	3,536
Total Units	6
Major Command Units	4
Locations	4
Buildings	144
Square feet	1,525,233
Acreage	560

Tennessee Emergency Management Agency

Employees	109
Locations	4
Number of Declared Disasters (2008)	1
Counties declared (2008)	19
Amount of Disaster Relief Grants Awarded	\$15,000,000

Military Support Personnel

Federal	2,712
State	299
Adjutant General and State Administrative Staff	43

Phone

Recruiting and Retention (Army)	(800) 464-8273 (615) 355-3932
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633

Website

www.tnmilitary.org/

REVENUE

2008-09 Budget	Amount	% of Total
State	\$87,151,100	78.0
Federal	22,000	0.0
Other	24,619,900	22.0
Total	\$111,793,000	100.0

2007-08 Data

Tax returns processed	2,238,991
Electronic Commerce & Portal returns	563,583
Electronic Funds Transfer (EFT) payments	\$9,942,711,714
Tax Collections (cash basis)	
State	\$11,199,114,980
Local Sales	1,922,375,526

Tax Enforcement

Delinquent Collections	\$152,288,536
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Taxpayer Services (FY 06-07)

Active Accounts	
Sales and Use Tax	159,510
Sales & Use Tax Exempt Accounts	33,499
Franchise-Excise Tax	189,973
Franchise-Excise Tax Exempt Accounts	11,343
Total Phone Calls Received	362,175
Motor Vehicle Registration	
Registrations	6,488,697
Amount	\$254,467,557

Regional Offices

Chattanooga	Jackson	Memphis
Columbia	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville

Out-of-State Offices

Atlanta, Georgia	New York, New York
Chicago, Illinois	Newport Beach, California
Houston, Texas	Philadelphia, PA

Phone

Tax Practitioner (In-State)	(800) 397-8395
(Out-of-State)	(615) 253-0700
E-Mail Address:	tn.revenue@state.tn.us

Website

www.tennessee.gov/revenue/

SAFETY

2008-09 Budget	Amount	% of Total
State	\$113,682,100	63.7
Federal	8,841,800	5.0
Other	55,738,400	31.3
Total	\$178,262,300	100.0

2007-08 Data

Total Tennessee Highway Patrol Commissioned Officers	929
Administrative	29
Miscellaneous operations	143
Road troopers	757
State trooper cost	\$330.38/day \$85,900/yr.
Highway Patrol pursuit vehicle annual lease cost	\$13,920/vehicle
Average cost of issuing one driver's license	\$15.85
Driver's licenses issued	1.6 million
Total citations issued	380,586
Total traffic crashes investigated	29,587
Handgun permits issued	59,467



Phone

Regional Highway Patrol Offices	
Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Johnson City area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	(865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6256
Nashville	(615) 741-3181

Website

www.tennessee.gov/safety/

TENNCARE BUREAU

2008-09 Budget	Amount	% of Total
State	\$2,554,957,300	34.6
Federal	4,594,720,800	

TENNESSEE BUREAU OF INVESTIGATION

2008-09 Budget	Amount	% of Total
State	\$40,197,400	64.3
Federal	9,715,600	15.6
Other	12,556,100	20.1
Total	\$62,469,100	100.0

2007-08 Employee Data

Bureau Employees	499
Administrative Services Division	49
Criminal Investigation Division	164
Drug Investigation Division	61
Forensic Services Division	132
Information Systems Division	93

Statistical Data 2007-08

Criminal Investigation Division	
Cases Closed	2,170
Cases Opened	1,331
Active Cases	1,667
Drug Investigation Division	
Cases Closed	228
Cases Opened	267
Active Cases	683
Total Value of Drugs & Money Seized	\$79,449,680
Total Forensic Cases	50,133
Total Fingerprint Cards Processed	556,755
Top Ten Fugitives Apprehended	31
Firearms Background Checks Processed	243,684
Registered Sex Offenders as of 7/16/2008	11,763
DNA Samples Processed and Catalogued	23,070

Regional Offices

Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson	(731) 984-6600
Johnson City	(423) 434-6424
Knoxville	(865) 686-1900
Memphis	(901) 379-3400

Forensic Laboratories

Knoxville	(865) 594-6209
Memphis	(901) 379-3400
Nashville	(615) 744-4000

Website

www.tbi.state.tn.us/

TENNESSEE HOUSING DEVELOPMENT AGENCY

2008-09 Budget (Exclusive of Bonds) Funds	Amount	% of Total
State Appropriation Grants	\$350,000	0.1
Federal grants (HOME)	21,544,900	8.1
Federal grants (Emergency Shelter)	1,568,100	0.6
Rental assistance (Section 8)	227,299,400	84.6
Interest on agency funds	120,000	0.0
Current Services Revenue	4,360,200	1.6
Prior years' grant funds	13,285,800	5.0
Total Funds Available	\$268,528,400	100.0

Uses of Funds		
State Grants	\$350,000	0.1
THDA Grants	9,000,000	3.4
Federal grants (HOME)	21,000,000	7.8
Federal grants (Emergency Shelter)	1,568,100	0.6
Rental assistance (Section 8)	218,121,600	81.2
Operations:		
Personnel services/benefits	13,557,300	5.1
Other	4,931,400	1.8
Total Uses of Funds	\$268,528,400	100.0

2007-08 Data		
Mortgage activity		
Loans		3,853
Amount		\$421,011,000
Average income		\$40,319
Average mortgage		\$109,268
Grants awarded		
Housing Trust Fund		\$5,111,400
Federal grant program (HOME 2007)		\$18,045,100
Rental assistance (Section 8)		
Federal rent subsidy		\$161,449,600
Units		35,868
Debt authority and issuance of bonds (6-30-08)		
State statutory debt authority		\$2,930,000,000
Bonds outstanding		\$2,017,990,000
Bonds issued since 1974		\$7,761,092,500
Federal tax-exempt debt authority available		\$568,691,528

Phone	
Agency	(615) 815-2200
Information	(615) 815-2185
Toll-free	(800) 228-THDA
Toll-free	(800) 228-8432

Website	www.tennessee.gov/thda/
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TENNESSEE WILDLIFE RESOURCES AGENCY

2008-09 Budget	Amount	% of Total
Wildlife and Boating Funds	\$41,199,400	52.0
Wetlands Fund	7,453,100	9.4
Federal	19,135,100	24.2
Other	11,403,400	14.4
Total	\$79,191,000	100.0

FY 07-08 Wildlife Data (U.S. Fish & Wildlife Survey)

Licensed hunters	667,606
Licensed fishermen	900,240
Boats registered	274,914
Nonconsumptive users of wildlife (e.g., birdwatchers, etc.)	2,400,000
Wildlife-related annual expenditures	\$2,080,468,000

FY 07-08 Licenses Sold (Est)

	Units	Revenues
Resident combination hunting and fishing	387,267	\$9,804,029
Resident big game	113,027	3,051,729
Resident sportsman	62,041	8,910,135
Nonresident hunting and fishing	179,837	7,053,196
All Other Types	511,796	4,327,805
Total all types of licenses/permits	1,253,968	\$33,146,894

Wildlife Management Areas	105	Acres	1,496,674
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Phone

West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(800) 262-6704
East Tennessee	(800) 332-0900
Game or fish violation	(800) 255-TWRA

Website

www.tennessee.gov/twra/

Fact...

In 2007, equipment purchases for hunting, fishing and wildlife-watching generated over \$43 million in sales taxes.



TOURIST DEVELOPMENT

2008-09 Budget	Amount	% of Total
State	\$12,776,700	64.1
Other	7,167,900	35.9
Total	\$19,944,600	100.0

Economic Impact Estimates

Tourism-generated spending	\$13.4 billion
Tourism-related employment	181,300
Sales tax revenues generated by tourism	\$1 billion
Local sales tax rev. generated by tourism	\$386.8 million
Total travelers	49,750,000

Tourism Data

Welcome centers (open 24 hours per day)	13
Welcome center visitor count	15,686,973

Tennessee's Top 10 Attractions

Dollywood
Bristol Motor Speedway
Ripley's Aquarium of the Smokies
Memphis Zoo
Ober Gatlinburg
Grand Ole Opry House and Opry Museum
Tennessee Aquarium
Casey Jones Village
Loretta Lynn's Ranch
Memphis Motorsports Park

Tennessee's Top 5 National Battlefields, Parks and Recreation Areas

Great Smoky Mountains National Park
Cherokee National Forest
Land Between the Lakes
Ocoee River
Chickamauga-Chattanooga National Military Park

Tennessee's Top 5 Tourism Counties

Davidson
Shelby
Sevier
Knox
Hamilton

Phone

Department Information	(615) 741-2159
Toll free travel information	800-GO2TENN

Websites

www.TNvacation.com
www.tennessee.gov/tourdev/

TRANSPORTATION

2008-09 Budget	Amount	% of Total
State	\$804,502,900	41.5
Federal	867,427,000	44.7
Other	42,798,000	2.2
Bonds	225,700,000	11.6
Total	\$1,940,427,900	100.0

Highways

State-maintained highways (in miles)	13,887
Interstate	1,104
70-mph posted interstate	701
Other National Highway System	2,197
Surface Transportation Program	14,309
Scenic parkways	2,958
State park roads	346
2007-08 contract maintenance (private)	\$94,191,000
2007-08 bridge grant program	\$9,540,000
2007-08 state-aid road program	\$22,082,000
Average resurfacing cost per highway mile	\$81,190

Vehicle Fleet

Total vehicle fleet	3,173
Flexible fuel vehicles	1,004

Intelligent Transportation Systems (SmartWay)

Participating Counties	15
Interstate Miles	389
HELP Trucks 66 Traffic Detectors	1,010
Cameras 419	

Biofuel Green Island Corridor Project

Biodiesel (B20) pumps	32
Fuel Ethanol (E85) Pumps	14

Bridges

19,563

Functionally obsolete	2,915
Structurally deficient	1,159
Estimated cost to repair, rehabilitate, or replace to bring bridges up to standards	\$3.04 billion

Litter

Annual litter pickup/prevention grant	\$3,800,000
43 counties recycle litter	
88 counties use inmates to clean highways	
1981-2008 tons of litter removed	979,663

Adopt-A-Highway

4,025 volunteers picked up over 800 miles of litter on state routes.

Pounds Removed	130,000	Recycled	700	Pick-ups	1,200
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TRANSPORTATION *(continued)*

Airports

Tennessee publicly-owned airports	68
Tennessee privately-owned airports open to public	6

Public Transportation

Public transit service for rural areas is available in all 95 counties and funded by federal, state and local governments.

Railroads

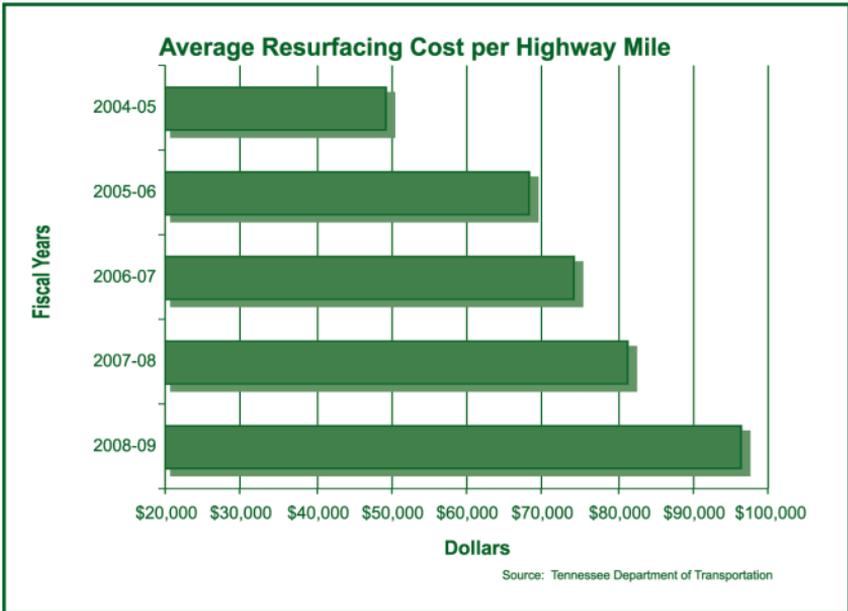
Twenty-four railroads operate over 3,000 miles of line in Tennessee. Of the twenty-four, eighteen short-lines operate 828 of the 3,000 miles.

Tennessee's First Commuter Rail Service began on September 18, 2006, and is a 32 mile line from Lebanon to Nashville with six stations.

Average Annual Ridership	180,172
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Waterways

Approximately 1,062 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi Rivers and their tributaries, where port and terminal facilities are available.



Phone

Information	(615) 741-7736
Road Condition Hotline	Tennessee511
Toll free	(877) 244-0065
Tennessee 511	www.TN511.com

Website

www.tdot.state.tn.us

VETERANS' AFFAIRS

2008-09 Budget	Amount	% of Total
State	\$4,740,200	0.7
Federal	360,300	6.9
Other	125,600	2.4
Total	\$5,226,100	100.0

US Dept Veterans Affairs 2007-08 TN Exp. \$1.76 Billion

Departmental Information 2007-08

Tennessee veterans (7/1/08)	530,000
Field offices statewide	14
State veterans cemeteries (Knoxville, Memphis, Nashville)	3
Total burials	1,747

TDVA Veterans Benefit Offices

Chattanooga	(423) 634-7126
Cookeville	(931) 526-6929
Dickson	(615) 441-6224
Dyersburg	(731) 286-8344
Jackson	(731) 423-5614
Knoxville	(865) 594-6158
Memphis	(901) 543-7395
Morristown	(423) 587-7032
Mountain Home	(423) 979-2957
Murfreesboro	(615) 225-6930
Nashville	(615) 327-5303

Phone

Cemeteries	
Knoxville	(865) 594-6776
Memphis	(901) 543-7005
Nashville	(615) 532-2238
Commissioner's Office	(615) 741-2931
Claim Service	(615) 695-6385

Website

www.state.tn.us/veteran

State Veteran's Homes

Humboldt	(731) 784-8405
Knoxville	(865) 862-8100
Murfreesboro	(615) 895-8850
Average Beds per facility	140
Total Beds	420

Websites

www.tsvh.org
www.tennessee.gov/veteran/