
2016 - 2017 FACTBOOK



TENNESSEE
GENERAL ASSEMBLY

SENATE AND HOUSE FINANCE
WAYS AND MEANS COMMITTEE



**STATE OF TENNESSEE
FINANCE, WAYS AND MEANS COMMITTEE**

Senate and House of Representatives

RANDY MCNALLY

CHAIRMAN

Senate Finance, Ways and Means Committee
Suite 307, War Memorial Building
Nashville, Tennessee 37243
(615) 741-6806

CHARLES SARGENT, JR.

CHAIRMAN

House Finance, Ways and Means Committee
Suite 206, War Memorial Building
Nashville, Tennessee 37243
(615) 741-6808

November 1, 2016

The Honorable Ron Ramsey, Speaker of the Senate
The Honorable Beth Harwell, Speaker of the House
Members of the 109th General Assembly

We are pleased to present this Fact Book that provides an overview of the FY 16-17 budget. It also contains a broad range of departmental information we hope you will find informative.

The Senate and House Finance, Ways and Means Committees and the Office of Legislative Budget Analysis hope you find this information useful for speeches, constituents' questions and general information. A copy of this document will also be made available for download on the website of the Tennessee General Assembly.

Very truly yours,

Handwritten signature of Randy McNally in black ink.

Randy McNally

Handwritten signature of Charles M. Sargent, Jr. in black ink.

Charles M. Sargent, Jr.

GENERAL BUDGET INFORMATION

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**TENNESSEE GENERAL ASSEMBLY
 2016-17 FACT BOOK**

**SENATE FINANCE, WAYS AND MEANS
 COMMITTEE MEMBERS**

Senator Randy McNally, Chair
 Senator Bo Watson, First Vice-Chair
 Senator Doug Overbey, Second Vice-Chair

Senator Steven Dickerson	Senator Bill Ketron
Senator Ferrell Haile	Senator Mark Norris
Senator Thelma Harper	Senator John Stevens
Senator Joey Hensley	Senator Reginald Tate

**HOUSE FINANCE, WAYS AND MEANS
 COMMITTEE MEMBERS**

Rep. Charles Sargent, Jr., Chair
 Rep. David Alexander, Vice-Chair

Rep. Joe Armstrong	Rep. Gary Hicks
Rep. Kevin Brooks	Rep. Matthew Hill
Rep. Karen Camper	Rep. Curtis Johnson
Rep. Mike Carter	Rep. Susan Lynn
Rep. Barbara Cooper	Rep. Gerald McCormick
Rep. Bill Dunn	Rep. Steve McDaniel
Rep. Craig Fitzhugh	Rep. Steve McManus
Rep. Brenda Gilmore	Rep. Larry Miller
Rep. David Hawk	Rep. Bo Mitchell
Rep. Patsy Hazlewood	Rep. Curry Todd

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

Rick Nicholson, Senate Budget Analysis Director
 Cathy Higgins, House Budget Analysis Director
 8th Floor Rachel Jackson Building
 (615) 741-4378

<http://www.capitol.tn.gov/joint/staff/#lba>

WEBSITES

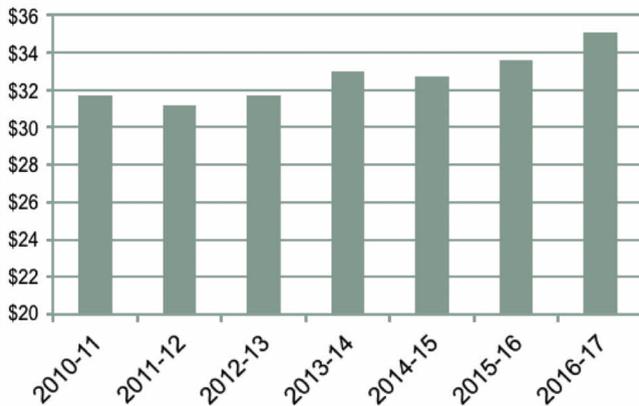
Tennessee General Assembly..... www.capitol.tn.gov/
 State of Tennessee..... www.tn.gov/

TOTAL STATE BUDGET 2016-17

Revenue Sources	Amount	% of Total
State Funds	\$16,426,832,900	46.7
Federal Funds	13,413,369,900	38.2
Current Services and Other	5,192,932,400	14.8
Bonds	87,700,000	0.3
Total	\$35,120,835,200	100.0

Expenditures	Amount	% of Total
General Government	\$1,183,663,100	3.4
K-12 Education	6,004,222,200	17.1
Higher Education	4,438,658,600	12.6
Health/Social Services	16,059,458,500	45.7
Law, Safety, and Correction	1,805,210,300	5.1
Resources/Regulation	968,051,000	2.8
Business/Economic Dev.	640,177,900	1.8
Transportation	1,875,791,400	5.3
Debt Service Fund	425,054,000	1.2
Capital Outlay	475,938,900	1.4
Facilities Revolving Fund	233,709,300	0.7
Cities and Counties	1,010,900,000	2.9
Total	\$35,120,835,200	100.0

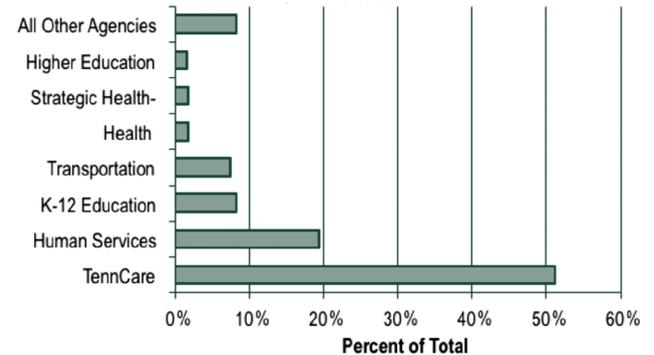
Total Budget History (Billions) Excludes Bonds



TOTAL FEDERAL FUNDS RECEIVED BY STATE AGENCIES

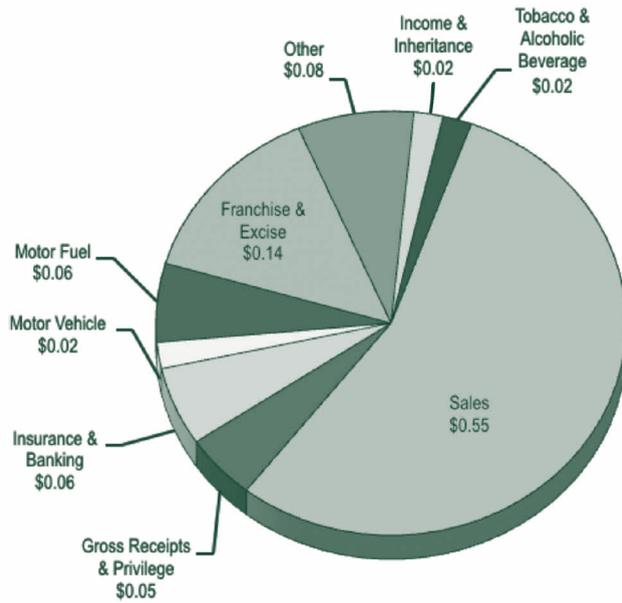
FY 2016-17	\$13,413,369,900	% of Total
TennCare	\$6,875,942,200	51.3
Human Services	\$2,603,864,400	19.4
K-12 Education	\$1,114,269,900	8.3
Transportation	\$999,710,400	7.5
Health	\$242,954,100	1.8
Strategic Health-Care Programs	\$243,383,100	1.8
Higher Education	\$217,340,100	1.6
All Other Agencies	\$1,115,905,700	8.3

Federal Funds Received by State Agencies

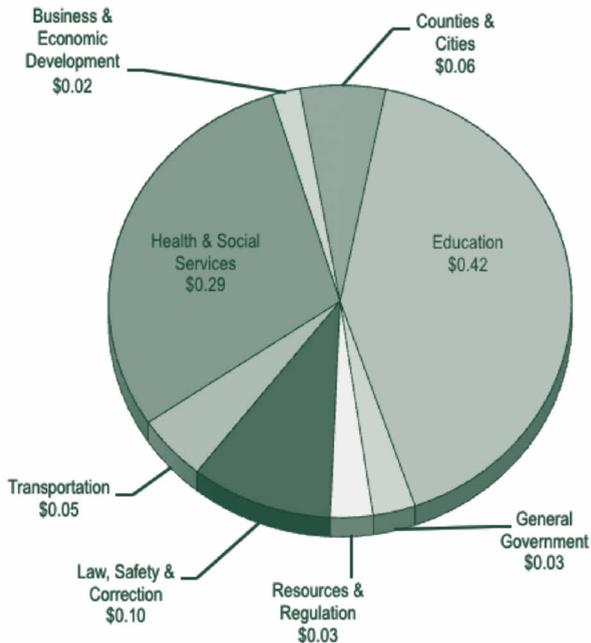


TOTAL STATE TAX DOLLARS 2016-17

WHERE YOUR STATE TAX DOLLAR COMES FROM



WHERE YOUR STATE TAX DOLLAR GOES

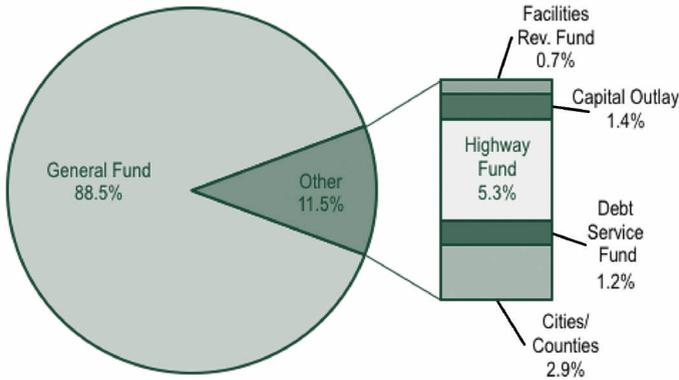


STATE REVENUES BY FUND 2016-17

Source	Amount	% of Fund	% of Total
General Fund			
Sales and use tax	\$3,049,500,000	38.5	20.3
Income tax	193,300,000	2.4	1.3
Privilege tax	333,100,000	4.2	2.2
Gross receipts tax	222,300,000	2.8	1.5
Alcoholic beverage/beer	63,100,000	0.8	0.4
Inheritance and estate	14,500,000	0.2	0.1
Franchise tax	735,100,000	9.3	4.9
Excise tax	1,121,200,000	14.2	7.4
Business tax	155,200,000	2.0	1.0
Treasury earnings	3,700,000	0.0	0.0
Miscellaneous fees	1,047,500,000	13.2	6.9
Commerce & Insurance fees	854,400,000	10.8	5.7
Other taxes	126,000,000	1.6	0.8
Total	\$7,918,900,000	100.0	52.5
Education Fund			
Sales and use tax	\$4,766,900,000	94.5	31.6
Tobacco tax	229,900,000	4.6	1.5
Mixed drink tax	46,500,000	0.9	0.3
Vehicle registration/privilege	300,000	0.0	0.0
Education revenue	1,700,000	0.0	0.0
Total	\$5,045,300,000	100.0	33.4
Highway Fund			
Gasoline tax	\$288,900,000	41.1	2.0
Motor fuel (diesel) tax	122,300,000	17.4	0.8
Vehicle registration tax	217,100,000	30.9	1.4
Other taxes	74,200,000	10.6	0.5
Total	\$702,500,000	100.0	4.7
Debt Service Fund			
Sales and use tax	\$57,400,000	14.1	0.4
Gasoline tax	92,100,000	22.6	0.6
Franchise tax	18,000,000	4.4	0.1
Excise tax	237,100,000	58.2	1.6
Motor vehicle title fees	2,700,000	0.7	0.0
Total	\$407,300,000	100.0	2.7
Cities and Counties			
Sales and use tax	\$366,400,000	36.2	2.4
Gasoline taxes	241,500,000	23.9	1.6
Gross receipts tax	159,000,000	15.7	1.1
Gross receipts tax	159,000,000	15.7	1.1
Income tax	102,700,000	10.2	0.7
Other taxes	141,300,000	14.0	0.9
Total	\$1,010,900,000	100.0	6.7
Grand Total	\$15,084,900,000		100.0

STATE BUDGET BY FUND 2016-17

Fund	Amount	% of Fund	% of Total
General Fund	\$31,099,441,600	100.0	88.5
State	13,751,593,000	44.2	39.2
Federal	12,400,768,000	39.9	35.3
Other	4,947,080,600	15.9	14.0
Highway Fund	\$1,875,791,400	100.0	5.3
State	756,856,000	40.3	2.2
Federal	999,710,400	53.3	2.8
Other	31,525,000	1.7	0.1
Bonds	87,700,000	4.7	0.2
Capital Outlay	\$475,938,900	100.0	1.4
State	397,636,400	83.6	1.1
Federal	12,891,500	2.7	0.1
Other	65,411,000	13.7	0.2
Bonds	0	0.0	0.0
Facilities Rev. Fund	\$233,709,300	100.0	0.7
State	84,793,500	36.3	0.3
Other	148,915,800	63.7	0.4
Bonds	0	0.0	0.0
Debt Service Fund	\$425,054,000	100.0	1.2
Cities and Counties	\$1,010,900,000	100.0	2.9
Total	\$35,120,835,200		100.0



EMPLOYEE POSITIONS AND SALARIES

General Fund (FY 16-17)		43,808
Full-time	41,786	
Part-time	1,840	
Seasonal	182	

Highway Fund (FY 16-17)		4,676
Full-time	4,671	
Part-time	5	

K-12 Education (SY 15-16)		
Classroom teachers		64,180
Instructional personnel		76,499
All certificated personnel		77,251

Higher Education (SY 15-16)		25,282
Faculty	9,643	
Administrative and professional	7,321	
Clerical	8,318	

AVERAGE SALARIES 2016-17

State Employees	\$52,077
<i>(One percent increase requires \$15.7 million state dollars)</i>	

K-12 Education		
Classroom teachers		\$48,777
Instructional personnel		\$51,063
All certificated personnel		\$51,339
<i>(One percent increase requires \$26.4 million state dollars)</i>		

Higher Education		
Administrative		\$108,213
Faculty		\$70,767
Professional		\$54,779
Support		\$31,832
<i>(One percent increase requires \$13.6 million State dollars)</i>		

A pay raise of 1% for all employees requires \$55.7 million

State Employee Salary Policy History and Cost		
FY 10-11	No Pay Raise	\$0.0M
FY 11-12	Across the Board 1.6%	\$23.1M
FY 12-13	Across the Board 2.5%	\$35.5M
FY 13-14	Across the Board 1.5%	\$22.1M
FY 13-14	Salary Market Adjustment	\$57.5M
FY 14-15	No Pay Raise	\$0.0M
FY 15-16	Pool of 2% Pay Increase, Exec. Branch	\$32.3M
FY 16-17	Pool 4% TEAM Act - 1/1/17 Exec Branch	\$51.7M
FY 16-17	Across the Board 3% Non-Exec Branch	\$8.3M
FY 16-17	Salary Market Adjustment	\$36.1M

STATE INDEBTEDNESS*(Unaudited as of 6/30/16)*

Total State General Obligation Debt	\$1,899,205,000
Annual Debt Service (FY 2015-16)	\$228,136,295
Principal	\$152,825,000
Interest (on long-term debt)	\$75,311,295
Bonds Authorized/Unissued	\$1,703,700,083
Bond Ratings	
Fitch Investors Service	AAA
Moody's	Aaa
Standard and Poor's	AAA
General Obligation Commercial Paper Outstanding	
Tax-Exempt	\$221,073,000
Taxable	24,463,000
Total	\$245,536,000
Tennessee Local Development Authority	
Bonds issued and outstanding	\$3,825,000
Notes issued and outstanding	\$0
Tennessee State School Bond Authority	
Higher Education Facilities Program	
Bonds outstanding	\$1,486,095,000
Revolving credit facility loans outstanding	\$84,480,161
Qualified Zone Academy Bond Program	
Bonds outstanding	\$32,590,000
Qualified School Construction Bonds	
Bonds outstanding	\$389,440,000

POTENTIAL REVENUE SOURCES*(Based on either FY16 Actual or FY17 Estimates)*

		FY 2017-18
Tax	Increase -- (Current Rate)	Est. Revenue
		(Millions)
Beer	\$.429/barrel -- (\$4.29/barrel)	\$1.7
Cigarette	\$.062/pack -- (\$.62/pk of 20)	23.8
Corp. Excise	1% -- (6.5%)	216.6
Corp. Franchise	\$.01/\$100 -- (\$.25/\$100 value)	30.7
Diesel	\$.01/gallon -- (\$.17/gallon)	10.1
Gasoline	\$.01/gallon -- (\$.20/gallon)	31.9
Hall Income	1% -- (5.0% dividends & interest)	60.4
Liquor	\$.44/gallon -- (\$.40/gallon)	4.4
Mixed Drink	1% -- (15.0%)	6.4
Sales	1% -- (7% general)	1,011.5
Sales	1% -- (5% grocery food)	107.7
Wine	\$.24/gallon -- (\$.121/gallon)	2.6

ITEMS NOT IN SALES TAX BASE*(Millions)*

Service/Product	Est. Base	Est. Rev.
	FY 17-18	7.0%
Administrative and Support Services		
Collection Agencies & Credit Bureaus	\$421.6	\$29.5
Employment Services	4,217.0	295.2
Investigation & Security Services	929.4	65.1
Mail, Document Repro., & Call Centers	419.9	29.4
Services to Buildings	1,487.5	104.1
Construction Services	10,225.7	715.8
Educational Services (Profit & Non-profit)	683.1	47.8
Finance, Insurance, & Real Estate	3,602.5	252.2
Health Care & Social Services (For-profit)		
Hospitals	2,973.6	208.2
Nursing, Residntl., Social, & Other	5,313.1	371.9
Physicians, Dentists, & Others	10,699.0	748.9
Health Care & Social Services (Non-profit)		
Hospitals	8,881.8	621.7
Nursing, Residntl., Social, & Other	1,824.6	127.7
Information Services		
Data Processing Services	828.2	58.0
Movie Production & Sound Recording	193.8	13.6
Cable T.V. Subscriptions (exempt amt.)	171.7	12.0
Newspaper Subscriptions & Sales	83.0	5.8
Media Advertising Sales	1,860.0	130.2
Personal Services		
Coin-operated Laundry	37.7	2.6
Death Care Services	274.4	19.2
Hair, Nail, & Skin Care Services	887.9	62.2
Non-Profit Amusement & Other	812.0	56.8
Professional & Technical Services		
Advertising & Public Relations	570.0	39.9
Accounting, Tax Return Prep., & Payroll	2,377.6	166.4
Architects, Engineers, Design & Related	2,922.6	204.6
Computer Systems Design & Related	1,653.4	115.7
Legal Services (profit & non-profit)	3,025.0	211.8
Mgmt., Scientific, & Tech. Consulting	3,246.4	227.2
Scientific R&D (profit & non-profit)	128.4	9.0
Trans. Services (Local Trucking only)	1,067.5	74.7
Miscellaneous Service/Product		
Energy		
Industrial Sector (1.5% rate)	3,271.2	179.9
Direct Manuf. Processing (exempt)	810.1	56.7
Residential Sector (exempt)	5,756.9	403.0
Gasoline & Diesel Fuel	10,609.7	742.7
Government Contracts (excl. Federal)	4,952.2	346.7
Industrial & Farm Machinery	3,858.5	270.1
Commercial Rental & Office Space	6,225.6	435.8
Total	\$107,302.6	\$7,462.1

SELECTED STATE AND NATIONAL DATA

Economic Data	US	TN
Gross Domestic Product (2017)	\$19,668.4 Bil	\$294,064 Mil
Per Capita Personal Income (2017)	\$51,534	\$44,695
Unemployment Rate (August 2016)	4.9%	4.4%
Fastest Growing Co. Population 1990 to 2014	Williamson (+153.3%)	
Slowest Growing Co. Population 1990 to 2014	Haywood (-6.4%)	
County w/ Highest Per Capita Income 2014	\$71,761 Williamson	
County w/ Lowest Per Capita Income 2014	\$21,432 Bledsoe	
National Debt (as of 8/31/2016)	\$19,475 Trillion	
National Debt Ceiling Limit (Suspended thru 3/15/2017 P.L. 114-74)	\$0	
National Net Interest Paid (FY 17 est.)	\$304 Billion	

Census Data	US	TN
Population (July 1, 2015 estimate)	321,418,820	6,600,299
Persons Under Age 5 (July 1, 2015)	6.2%	6.1%
Persons Under 18 (July 1, 2015)	22.9%	22.7%
Persons 65 and Older (July 1, 2015)	14.9%	15.4%
Owner-occupied housing unit rate (2010-2014)	64.4%	67.1%
Per Capita Money Income (2010-2014)	\$28,555	\$24,811
Median Household Income (2010-2014)	\$53,482	\$44,621
Persons in Poverty	14.8%	18.3%
% High School Graduate or Higher Age 25+ (2010-2014)	86.3%	84.9%
% Bachelor's Degree or Higher Age 25+ (2010-2014)	29.3%	24.4%

Revenue Fluctuation Reserve			% Change
Actual	6/30/2011	\$283,600,000	-37.4%
Actual	6/30/2012	\$306,000,000	7.9%
Actual	6/30/2013	\$356,000,000	16.3%
Actual	6/30/2014	\$456,000,000	28.1%
Actual	6/30/2015	\$491,500,000	7.8%
Estimated	6/30/2016	\$568,000,000	15.6%
Projected	6/30/2017	\$668,000,000	17.6%

LEGISLATURE

2016-17 Budget	Amount	% of Total
State	\$46,187,900	99.7
Other	137,500	0.3
Total	\$46,325,400	100.0

Legislative Composition (109th General Assembly)

Senators (four-year terms)		33
Republicans	28	
Democrats	5	
Representatives (two-year terms)		99
Republicans	73	
Democrats	26	

Tennessee's General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 110th General Assembly is scheduled to convene in session at 12 noon on January 10, 2017. The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

Phone

Speaker of the Senate	(615) 741-4524
Speaker of the House	(615) 741-0709
Senate Finance, Ways and Means Cmte.	(615) 741-9500
House Finance, Ways and Means Cmte.	(615) 741-1326
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Office of Legislative Information Systems	(615) 741-1552
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564

Legislative Organizations

NCSL - Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8000
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211
American Legislative Exchange Council	(703) 373-0933

Website

www.capitol.tn.gov/

COMPTROLLER OF THE TREASURY

2016-17 Budget	Amount	% of Total
State		
Operating Budget	\$52,868,000	49.5
State Board of Equalization	1,122,100	1.1
Property Tax Relief	36,265,100	34.1
Ad Valorem Tax Reduction	7,000,000	6.6
Other	9,259,000	8.7
Total	\$106,514,200	100.0

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

2016 Data

State Audit Reports Released	57
Performance Audits (Sunset) Released	11
Hotline Calls/Online Reports Received	430
Fraud Reporting Forms and Other Allegations Rec'd.	438
Investigative Reports Released	40



Phone

Fraud, Waste, and Abuse Hotline
(800) 232-5454

Website

www.comptroller.tn.gov

SECRETARY OF STATE

2016-17 Budget	Amount	% of Total
State	\$30,339,400	41.7
Federal	30,216,800	41.7
Other	12,135,200	16.6
Total	\$72,691,400	100.0

The Secretary of State is elected by the General Assembly to a four-year term.

FY 15-16 Registrations

Annual gaming event applications	190
Charitable organizations	9,675
Corporation annual reports	216,828
Corporate charters - new	10,857
Limited liability companies - new	23,217
Limited partnerships - new	300

State Library and Archives

Holdings of print and other media	502,591
Original archives and manuscripts (cubic feet)	40,006

Regional Library System

Multi-county regional library centers	9
Single-county metropolitan libraries	4
Regional library materials	1,780,952

Elections Division

The Elections Division advises and trains election officials, publishes an election law manual, maintains election data, and prepares election materials.

Administrative Procedures Division

FY15-16 Administrative Contested Cases			
Cases opened	6,415	Cases closed	5,834

Bureau of Ethics and Campaign Finance

	FY 15-16
Lobbyists Registered	569
Employers Registered	759
Employer Disclosure Reports	1,465
Statements of Disclosure of Interest (Local)	8,257
Statements of Disclosure of Interest (State)	331
Campaign Finance Reports (Candidates)	836
Campaign Finance Reports (PACs)	1,368

Records Management

Volume of records stored - cubic ft. (Avg./Month)	138,000
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Phone

Charitable Solicitations	(615) 741-2555
Elections	(615) 741-7956
Publications	(615) 741-2650
Bureau of Ethics and Campaign Finance	(615) 741-7959
Records Management	(615) 741-5739

Website

<http://sos.tn.gov>

TREASURY DEPARTMENT

2016-17 Budget	Amount	% of Total
State	\$4,086,300	9.4
Other	39,552,500	90.6
Total	\$43,638,800	100.0

The State Treasurer is elected by the General Assembly to a two year term.

Deferred Compensation State Match Maximum \$50 per mth

Tobacco Master Settlement	FY 15-16	FY 16-17 (est.)
Receipts	\$135,102,718	\$132,721,000

2016-17 Cash Management Projections

Total average investments	\$9.5 billion
Estimated earnings	\$47.5 million
General fund estimated earnings	\$18 million
Average rate of return	0.50%

2016-17 Pension Plan Projections

Retirement fund (market value)	\$43,235,500,000
Active membership including Optional Retirement Plan (ORP)	225,000
Retirees	140,000

2016-17 Pension Costs Projections

Contributions to TCRS	\$450,000,000
Contributions to ORP	96,000,000
Matching social security cost	200,000,000

State Retirement Contribution Rate

Legacy Plan	15.02%
Hybrid Plan	4.00%

2016 Retiring State Employees' & Teachers' Monthly Benefits

Years Service	Five-year Average Salary				
	\$35,000	\$40,000	\$45,000	\$50,000	\$55,000
20	\$919	\$1,050	\$1,181	\$1,313	\$1,444
25	1,148	1,313	1,477	1,641	1,805
30	1,378	1,575	1,772	1,969	2,166
35	1,608	1,838	2,067	2,297	2,527
Est. S.S. Benefits	\$1,300	\$1,423	\$1,545	\$1,668	\$1,791

Note: State employees and teachers are vested in 5 years.

Phone

Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956

Website www.treasury.state.tn.us/

ATTORNEY GENERAL AND REPORTER

2016-17 Budget	Amount	% of Total
State	\$28,699,700	68.9
Other	12,939,300	31.1
Total	\$41,639,000	100.0

The Attorney General is appointed by the Supreme Court.

Attorney General	1
Deputy Attorneys General	16
Assistant Attorneys General	163
FY 2015-16 Caseload (new)	8,564
FY 2015-16 Attorney General Opinions Issued	64

Website www.tn.gov/attorneygeneral

COURT SYSTEM

2016-17 Budget	Amount	% of Total
State	\$131,798,300	94.8
Federal	980,000	0.7
Other	6,296,600	4.5
Total	\$139,074,900	100.0

Supreme Court Justices (eight-year terms)	5
Appellate Court Judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court Judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	154
Courts of Limited Jurisdiction	
Juvenile Courts Judges	18
General Sessions Judges	155
Municipal Judges	240

2014-15 Caseloads

Court	Filings	Dispositions
Supreme Court		
Opinions and Orders Rendered	1,106	1,193
Appellate Courts		
Court of Appeals	1,011	1,090
Court of Criminal Appeals	1,228	1,193
State Trial Courts		
Chancery Court	57,251	55,307
Circuit Court	56,541	54,215
Criminal Court	158,827	155,810
Probate Court	4,670	4,409

Website www.tncourts.gov

DISTRICT ATTORNEYS GENERAL

2016-17 Budget	Amount	% of Total
State	\$87,077,400	68.9
Other	39,379,600	31.1
Total	\$126,457,000	100.0

District Attorneys General		31
Assistant District Attorneys General		464
Criminal Division	426	
Child Support Division	38	
Criminal Investigators		53
Victim-witness Coordinators		31

DISTRICT PUBLIC DEFENDERS

2016-17 Budget	Amount	% of Total
State	\$53,195,600	98.9
Other	576,000	1.1
Total	\$53,771,600	100.0

District Public Defenders		29
Assistant District Public Defenders		171
District Investigators		62

Davidson and Shelby County operate offices independently from the conference.



OFFICE OF THE GOVERNOR

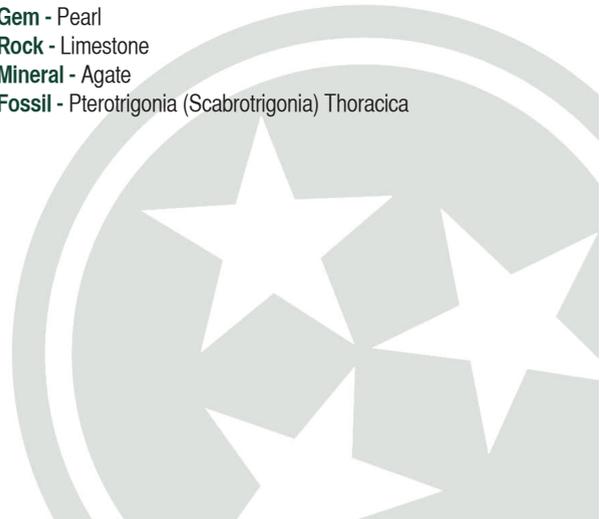
2016-17 Total Budget **\$5,243,100**

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor heads the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

Website www.tn.gov/governor

State Symbols

- State Motto** - "Agriculture and Commerce"
- State Slogan** - "Tennessee - America at its Best"
- State Symbol** - Tristar Emblem in State's Flag's Center
- State Trees** - Tulip Poplar and Eastern Red Cedar
- State Flower** - Iris
- State Wildflowers** - Passion Flower and Tenn Echinacea
- State Fish** - Smallmouth Bass and Channel Catfish
- State Birds** - Mockingbird and Bobwhite Quail
- State Animal** - Raccoon
- State Horse** - Tennessee Walking Horse
- State Insects** - Firefly, Ladybug, Honeybee, & Zebra Swallowtail
- State Amphibian** - Tennessee Cave Salamander
- State Reptile** - Eastern Box Turtle
- State Songs** - "My Homeland, Tennessee" (1925), "When It's Iris Time in Tennessee" (1935), "My Tennessee" (1955), "Tennessee Waltz" (1965), "Rocky Top" (1982), "Tennessee" (1992), "The Pride of Tennessee" (1996), "Smoky Mountain Rain: (2010), and "Tennessee" (2011)
- State Poems** - "Oh Tennessee, My Tennessee" and "Home to Stay"
- State Rifle** - Barrett Model M82/M107
- State Beverage** - Milk
- State Fruit** - Tomato
- State Gem** - Pearl
- State Rock** - Limestone
- State Mineral** - Agate
- State Fossil** - Pterotrigonia (Scabrotrigonia) Thoracica



AGRICULTURE

2016-17 Budget	Amount	% of Total
State	\$74,318,100	70.4
Federal	15,784,300	15.0
Other	15,374,400	14.6
Total	\$105,476,800	100.0

2015 Data *(Source: USDA, NASS, Tenn. Field Office)*

- 67,300 Farms
- 162 Acres Per Farm Average
- 10.9 Million Acres of Farmland
- 14 Million Acres of Forestland (Division of Forestry)
- 17,616 Acres Lost to 693 Wildland Fires (FY 2016)

2015 Top 10 Agricultural Products (Cash Receipts Millions)

Cattle & Calves	\$703.7	Wheat	\$138.2
Soybeans	\$721.0	Dairy	\$138.5
Poultry	\$615.1	Tobacco	\$117.5
Corn	\$424.8	Vegetables	\$76.6
Cotton	\$141.0	Tomatoes	\$56.2

2015-16 Agricultural Enhancement Program

	Expenses
Agribusiness Development	\$550,497
Agriculture Youth Programs	500,000
Animal Health Initiative	678,396
Forestland Improvement	305,703
Livestock/Grain Improvement	15,153,528
Producer Diversification	667,967
Water Quality	263,700
Total	\$18,119,791

Phone

Market News Service	(800) 342-8206
Consumer & Industry Services	(800)OCTANE1 or (800) 628-2631
USDA NASS TN Field Office	(615) 781-5300
Tennessee Agricultural Enhancement Program	(800) 342-8206

Websites

www.tn.gov/agriculture
www.picktnproducts.org
www.burnsafetn.org



BOARD OF PAROLE

2016-17 Total Budget **\$7,665,900**

FY 2015-16 Parole Data

Number of Hearings	16,378
Number of Parole Certificates Issued	3,670
Number of People Revoked	1,904

Number of Board Members	7
Number of Hearing Officers	20
Average Case Load Per Staff	
Hearing Officers	763
Board Members	6,991

Total Number of Hearing Officer Cases Worked	15,560
Total Number of Board Members Votes	48,983
All Clemency Recommendations	0

Website

www.tn.gov/bop



CHILDREN'S SERVICES

2016-17 Budget	Amount	% of Total
State	\$304,263,600	39.7
Federal	162,253,300	21.1
Other	301,170,700	39.2
Total	\$767,687,600	100.0

Services Categories	Amount	% of Total
Family Support Services	\$38,642,200	5.0
Case Management	256,114,000	33.4
Custody Support	289,099,900	37.7
Needs Assessment	4,119,700	0.5
Adoption Services	93,714,200	12.2
State Operated Treatment Centers	31,637,300	4.1
General Administration	54,360,300	7.1
Total	\$767,687,600	100.0

FY 2015-16 Adjudication Status	Custody	Post Custody	Total Number	% of Total
Abused/Dependent/ Neglected	6,763	564	7,327	84.1
Delinquent	1,115	120	1,235	14.2
Unruly	123	23	146	1.7
Total	8,001	707	8,708	100.0%

Children in Custody	Custody	Post Custody	Total Number
Beginning FY 2015-16	7,925	633	8,558
Entered	6,272	407	6,679
Removed	6,364	437	6,801
End of FY 2015-16	7,833	603	8,436

Children in Foster Care	Total
Beginning FY 2015-16	2,978
Entered	3,587
Removed	3,747
End of FY 2015-16	2,818
Number Adopted	1,261
Number of Foster Families	2,456

FY 2016-2017 Projected Average Daily Census and Expenditures State Operated Treatment Centers	Census	Cost
Youth Development Centers	189	\$453.11

Phone	
Report Child Abuse or Neglect	(877) 237-0004

Website	
	www.tn.gov/youth/

COMMERCE AND INSURANCE

2016-17 Budget	Amount	% of Total
State	\$157,028,400	72.7
Federal	\$529,100	0.2
Other	\$58,472,500	27.1
Total	\$216,030,000	100.0
Revenue Estimate		\$880,000,000

FY 2015-16 Data	
Board and Commission Licensees	127,324
Consumer Affairs	
Written Complaints	3,821
Formal Complaints Referred to Other Gov. Agencies	765
Most Consumer Complaints:	Utilities
Insurance	
Agents	165,250
Companies	1,696
Securities Registrations	
Agents	132,185
Brokers-Dealers and Investment Advisors	1,770
Registrations, Mutual Funds and Exemptions Filings	32,473
Investigations	29
Cease and Desist Orders	2
Revocations	4
Fire Prevention	
Fire & Explosive Investigations	433
Arson Hotline Calls (tips)	28
Construction Plans Reviewed	2,975
Electrical Permits Issued	117,010
Electrical Inspections Performed	182,045
Residential Permits Issued	850
Residential Inspections Performed	2,031
Fire Safety Inspections	14,037
Fireworks Permits Issued	1,448
Fire Deaths Per Million	11.0
Firefighter Pay Supplement FY 17 (up to)	\$600
Police Pay Supplement FY 17 (up to)	\$600

Phone	
Consumer Affairs	(800) 342-8385
Fire Prevention	(615) 741-2981
Arson Hotline	(800) 762-3017
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2241
Consumer Insurance Services	(800) 342-4029
Insurance Fraud Unit	(800) 792-7573
Insurance Agent Licensing	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-3449
Securities	(800) 863-9117
Law Enforcement Training Academy	(615) 741-4448

Website	
	www.tn.gov/commerce

CORRECTION

2016-17 Budget	Amount	% of Total
State	\$955,497,700	98.1
Federal	353,300	0.0
Other	18,123,000	1.9
Total	\$973,974,000	100.0

Capital Outlay

Maintenance	\$12,100,000
Projects	\$2,000,000

Of Tennessee's 14 Institutions; 10 are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

Selected Appropriation	Amount	% of Total
Adult Institutions, Major Maintenance, Sentencing Act, Sex Offender Treatment Program and Community Supervision	\$751,098,400	78.6
Local Jails	\$169,602,800	17.8
Administration/Correction Academy	\$34,796,500	3.6

Correctional Officer Turnover Rate (FY 2015-16) 36.2%

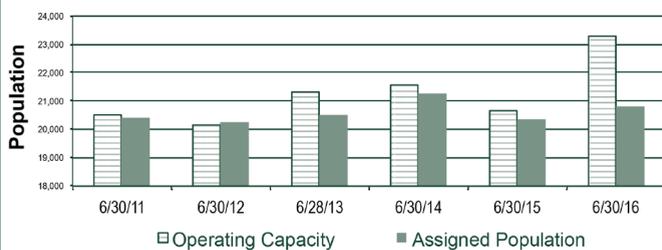
Average Daily Census and Projected Expenditures

Programs	Est. FY 15-16		Est. FY 16-17	
	Census	Cost*	Census	Cost*
Adult Institutions	20,702	\$77.29	24,104	\$71.13
Local Jails	9,449	\$49.36	9,622	\$48.52

* Cost per day is calculated on state appropriations and does not include indirect cost. Preliminary as of 8/9/16.

Probation Caseload Projection	71,235
Community Corrections Caseload Projection	7,918
Est. Cost of Supervision Per Day, Per Offender	
Probation and Parole	\$2.49
Community Corrections	\$4.61

CAPACITY AND INMATE POPULATION



Website

www.tn.gov/correction

ECONOMIC AND COMMUNITY DEVELOPMENT

2016-17 Budget	Amount	% of Total
State	\$162,022,700	84.7
Federal	26,392,100	13.8
Other	2,926,500	1.5
Total	\$191,341,300	100.0

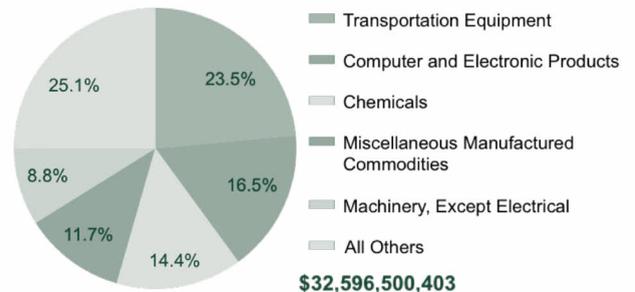
FY 15-16 Data

Total investments (173)	\$4.9 billion
Manufacturing investments	\$3.83 billion
New projects (21)	\$563 million
Expansions (84)	\$2.46 billion
Non-manufacturing investments	\$1.9 billion
New projects (24)	\$1.3 billion
Expansions (44)	\$618 million
New jobs	21,770

Tennessee Business Attractions

- Central geographic location
- Quality of life
- Pro-business environment
- Diversity of communities/sites/resources
- Technology/telecommunications resources
- Fiscally conservative government
- Quick response through "Fast Track"
- Extensive transportation network
- Right-to-work law
- Strong work ethic

CY 2015 Exports from Tennessee to World



Source: Office of Trade and Industry Information, U.S. Department of Commerce

5 Major Growing Industries, 2016-2021

- Motor vehicle body and trailer manufacturing
- Software publishers
- Computer systems design and related services
- Medical and diagnostic laboratories
- Management, scientific, and technical consulting services

Phone

Business Development	(615) 741-3282
Community & Rural Development	(615) 253-1907
International Trade	(615) 483-7293
Center for Economic Research in Tenn.	(615) 979-6064
Film and Entertainment Commission	(615) 741-3456

Websites

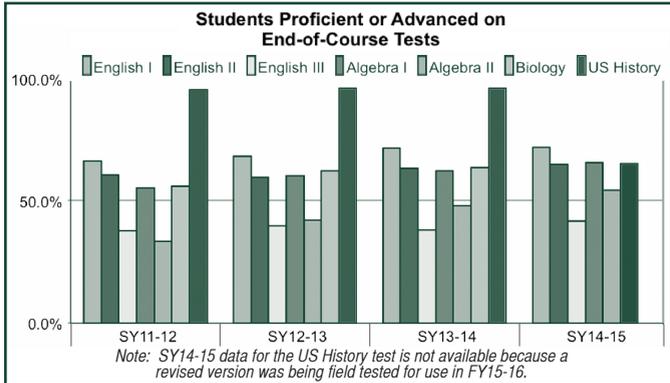
www.tn.gov/ecd
www.tnecd.com

EDUCATION (PreK-12)

2016-17 Budget	Amount	% of Total
State	\$4,764,810,700	79.4
Federal	1,114,269,900	18.6
Other	125,141,600	2.0
Total	\$6,004,222,200	100.0

Graduation Rate (SY 2015-16)

Percent of 9th Graders Getting a Diploma in 4 Yrs 88.5%



Pre-K Expenditures (SY 2015-16)	Students	Classrooms
\$88,185,500	18,116	935

Education Data

Average Daily Student Attendance (SY 2015-16)	914,043
Average Daily Student Membership (SY 2015-16)	962,228
Minimum Teacher Salary w/B.S. Degree (SY 2015-16)	\$31,500
TN Average Teacher's Salary (SY 2015-16)	\$48,777
U.S. Average Teacher's Salary (SY 2014-15)	\$57,420
TN's Rank in the U.S. (SY 2014-15)	39th
TN Per Pupil Expenditure (SY 2015-16, estimated)	\$9,375
U.S. Per Pupil Expenditure (SY 2014-15)	\$11,709
TN's Rank in the U.S. (SY 2014-15)	45th
TN K-12 Per Capita Capital Outlay (SY 2012-13)	\$80
U.S. Per Capita K-12 Capital Outlay (SY 2012-13)	\$151
TN's Rank in the U.S. (SY 2012-13)	44th

Public School Systems (SY 2016-17)	142
Special School Dist.	14
Achievement School Dist. (ASD)	1
County	94
City	33

Public Schools (SY 2016-17)	1,730
Charter Schools (SY 2016-17)	104
Non-Public Schools (SY 2016-17)	601

Website www.tn.gov/education

ENVIRONMENT AND CONSERVATION

2016-17 Budget	Amount	% of Total
State	\$187,729,700	47.6
Federal	87,776,200	22.3
Other	118,836,300	30.1
Total	\$394,342,200	100.0

Environment (FY 2015-16)

Counties Assisted by:

Clean Water State Revolving Fund	9		
Drinking Water State Revolving Fund	14		
Counties in Nonattainment	6		
Hazardous Waste Corrective Action Sites	40		
Hazardous Substance Corrective Action Sites	880		
Underground Storage Tanks			
Facilities in Delivery Prohibition Status	147		
Solid Waste Management Program			
Class 1 Landfills	35	Class 3 Landfills	52
Class 2 Landfills	41	Class 4 Landfills	10

Parks and Conservation (FY 2015-16)

State Parks	56		
Acres Owned	166,523	Acres Managed	182,822
Cabins	366	Resort Inns	6
Golf Courses	9	Guest rooms	642
Visitors			34,004,609
Revenue from Fees and Charges			\$40,609,559
State Appropriations			\$48,062,262
Cost to State Per Visitor			\$1.41
Natural Areas	85		
Acres Owned	112,012	Acres Managed	122,882
Scenic Rivers	15	Miles	476
State/Federally Listed Endangered Animals			211
State/Federally Listed Endangered Plants			532

Historical Commission (FY 2015-16)

Historical Markers	1,841
State-owned Historic Properties	18
Acres	464
National Register Historic Properties	43,914
Non-state-owned Historic Properties	8

Phone

Park Information	(888) TN-PARKS
Environmental Assistance Centers	(888) 891-8332

Websites

Environment & Conservation	www.tn.gov/environment
State Parks	www.tnstateparks.com
Tennessee Golf Trail	www.tngolftrail.net

FINANCE AND ADMINISTRATION

2016-17 Budget	Amount	% of Total
State	\$26,703,700	7.8
Federal	57,294,000	16.7
Other	258,542,100	75.5
Total	\$342,539,800	100.0

FY 2015-16 Office of Inspector General

Complaints Received:			
Fraud		5,156	
Abuse		3,476	
Criminal Arrests for TennCare Fraud		286	
Convictions for TennCare Fraud		174	
Diversions Granted for TennCare Fraud			
Pre-trial and Judicial		51	
Restitution and Recoupment:			
Criminal Restitution Ordered		\$648,777	
Criminal Restitution Received		\$178,763	
Civil Recoupment Ordered		\$56,580	
Civil Recoupment Received		\$61,780	
Fines		\$117,860	

CY 15 Insurance Data	Avg. Annual Premium	Number Enrolled	% of Total Enrolled
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Active Employees & Pre-Age 65 Retirees

Health:			
State & Higher Education	\$12,100	68,680	88%
Local Education	\$9,193	54,808	Unavailable
Local Government	\$8,673	12,845	Unavailable
Dental:			
State & Higher Education	\$407	57,685	82%
Local Education	\$444	20,403	Unavailable
Local Government	\$357	5,792	Unavailable
Long-term Care:			
State & Higher Education	\$954	778	1%
Optional Universal Life:			
State & Higher Education	\$357	5,847	8%
Optional Term Life:			
State & Higher Education	\$237	33,911	48%

Post Age 65 Retirees

Medicare Supplement - The Tennessee Plan:			
State & Higher Education	\$1,641	36,585	Unavailable

Websites

Finance and Administration	www.tn.gov/finance
Office of Inspector General	www.tn.gov/oig
Insurance	www.tn.gov/finance/topic/fa-benefits-insurprod

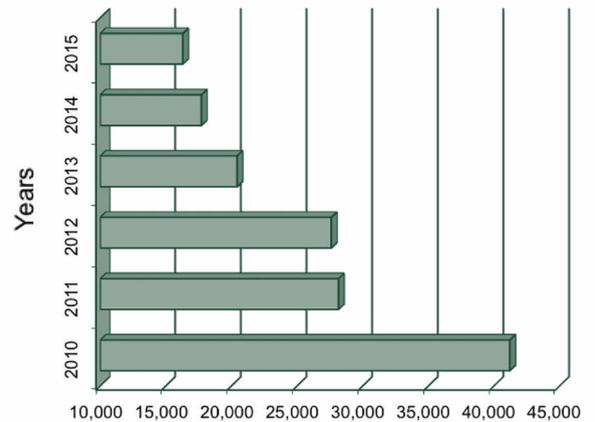
FINANCIAL INSTITUTIONS

2016-17 Budget	Amount	% of Total
State	\$20,814,000	100.0
Other	\$2,400	0.0
Total	\$20,816,400	100.0

FY 2015-16 Data

Banks		
State Chartered		145
Assets		\$61 billion
Credit Unions		
State Chartered		87
Assets		\$11.5 billion
Trust Companies		9
Business Industrial Development Companies		1
Industrial Loan and Thrift Offices		1,410
Insurance Premium Finance Offices		54
Mortgage Brokers, Lenders, and Services		606
Mortgage Loan Originators		10,215
Money Transmitters		102
Flexible Credit Offices		463
Check Cashier Offices		563
Deferred Presentment Company Offices		1,052
Title Pledge Lenders		960

Foreclosures in Tennessee



Source: TN Housing Development Agency, RealtyTrac®

Phone

Nashville	(615) 741-2236
Fax	(615) 741-2883

Website

www.tn.gov/tdfi

GENERAL SERVICES

2016-17 Budget	Amount	% of Total
State	\$12,298,100	9.7
Other	114,016,300	90.3
Total	\$126,314,400	100.0

State-Owned Vehicles **FY 2015-16**

Total Fleet		5,931
Alternative Fuel Vehicles in Fleet		4,044
Purchases		
Replacement Units	425	
Additions to Fleet	51	
Total New Vehicles Purchased		476
Total New Vehicles Leased		427
Alternative Fuel Vehicles Purchased/Leased		564

Printing Services

Number of Printed Impressions	117,218,439
Number of Agencies Served	23
Number of Jobs Delivered	4,444

Surplus Property

State Monies Returned to all Agencies	\$4,798,002
Federal Surplus Donated (Original Cost)	\$3,934,295

Purchasing

Vendors Registered	200,541
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State-Occupied Space

Total State-owned Office Buildings		654
Assessed Value Over \$25,000		
Facilities Revolving Fund State-owned Buildings		
Assessed Value Over \$25,000		140
Square Feet - Gross		6,384,604
Facilities Revolving Fund Leased Space		
Number of Leased Buildings Maintained		336
Square Feet		3,665,618
Annual Contract Cost		\$44,338,667

Postal Services

Pieces of Outgoing Mail Processed	29,797,576
Pieces of Incoming Mail Delivered	4,004,605
Pieces of Messenger Mail Delivered	132,480
Total Pieces of Mail Processed	33,934,661

Warehousing and Distribution

Number of Orders Processed	8,555
Number of Products	770

Governor's Office of Diversity Business Enterprise

Minority, Woman-Owned, Small Business Certified	1,434
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Website	www.tn.gov/generalservices
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HEALTH

2016-17 Budget	Amount	% of Total
State	\$206,149,900	33.2
Federal	242,954,100	39.1
Other	172,166,800	27.7
Total	\$621,270,800	100.0

Tennessee's Health Rankings

43rd Healthiest State	44th in Cardiovascular Deaths
47th in Smoking Prevalence	44th in Cancer Deaths
36th in Obesity Prevalence	43rd in Premature Deaths
36th in Infant Mortality	48th in Diabetes
40th in Overdose Deaths	25th Children's Immunizations

Source: 2015 United Health Foundation Report

Health Department Bright Spots

1 in 5 Tennesseans Directly Served Annually in Local Health Depts.
 658K WIC Visits Resulting in \$113M in Food Benefit Purchases
 73K Licenses Issued to 280K Health Care Professionals (exclusive of Pharmacy and EMS)
 718K Vital Records Issued; 242K Newly Registered Records
 121K Annual Inspections of 44K Restaurants, Hotels, etc.
 94K Dental Screenings or Children's Teeth Sealing
 2,644 Complaints Investigated by HLR
 4,819 Health Facility Inspections of 1,817 Facilities (exclusive of Pharmacy and EMS)
 91K Unique Primary Care Patients
 1.3M Laboratory Tests Performed
 Gave 456,546 Immunization Protecting 189,295 People
 Infant Mortality rate 6.9 per 1,000 Live Births
 Life Expectancy of 76.4 Years
 41.9% Tennesseans Receive Flu Vaccine
 Doctor Shopping Decreased 50% from 2012
 Morphine Milligram Equivalents dispensed lowered 1 billion since 2012
 450+ Tobacco Settlement Projects in all 95 Counties
 Baldrige Excellence -
 53 Level 1; 14 Level 2; 2 Level 3; 76 Examiners

Frequently Called Telephone Numbers

Commissioner's Office	(615) 741-3111
Vital Records	(615) 741-1763
Nursing Home - Patient Care Advocacy	(615) 741-5879
Health Related Boards - General Information	(615) 532-3202
Hotel and Restaurant Inspection	(615) 741-7206
Health Care Facilities	(615) 741-7221

Website	www.tennessee.gov/health
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HIGHER EDUCATION

2016-17 Budget	Amount	% of Total
State	\$1,721,614,500	38.8
Federal	217,340,100	4.8
Services and Other Revenue	686,906,100	15.6
Tuition and Fees	1,812,797,900	40.8
Total	\$4,438,658,600	100.0

A 5% increase in tuition/fees would generate an estimated \$69.8M in SY 2016-17.

Capital Outlay	\$236,400,000
Capital Maintenance	\$74,850,000
TN State School Board Authority Projects	\$293,228,000

Six-Year Average Graduation Rates	2007 Cohort	2008 Cohort	2009 Cohort
Board of Regents	51.6%	50.7%	50.1%
University of TN	67.2%	67.8%	69.5%

The percent of first-time, full-time Freshmen to graduate within 6 years.

Avg. In-State Tuition & Fees	Univ.	CCs	TCATs
SY 2016-17	\$8,977	\$4,224	\$3,647
SY 2015-16	\$8,690	\$4,121	\$3,554
SY 2014-15	\$8,331	\$3,992	\$3,425
SY 2013-14	\$7,833	\$3,787	\$3,176

Tennessee Student Assistance Awards (SY 2015-16)

Average Award	\$1,786	Number of Awards	44,847
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State Institutions	Quantity	FTE
UT System		
Universities	3	40,076
Specialized Units (Headcount)	4	3,475
Board of Regents		
Universities	6	71,602
Community Colleges	13	57,269
Colleges of Applied Technology	27	11,269
Specialized Units (Headcount)	2	607
Total	55	184,298

Independent Colleges/Universities

34 76,027

Enrollment Trends at State Institutions (SY 2015-16)

Percent of Students Enrolled Part-time - 35.2%
 Percent of Undergraduates Age 25 or Older - 20.5%
 Percent of Students that are African-American - 17.5%

Websites

TN Higher Education Comm.	www.tn.gov/thecc
TN Board of Regents	www.tbr.edu
University of Tennessee	www.tennessee.edu
College for Tennessee	www.collegefortn.org

LOTTERY

Revenues	FY 2016-17
Beginning Fund Balance	\$143,414,300
Net Lottery Proceeds	357,600,000
Unclaimed Prize Money for After-School Programs	13,500,000
Interest Earnings (realized & unrealized)	75,000
Total Revenues	\$371,175,000

Expenditures

Scholarships	(\$317,100,000)
Administrative Cost	(3,800,000)
After-School Programs	(13,500,000)
Total Expenditures	(\$334,400,000)
Projected Transfer to TN Promise	(\$31,375,000)

Projected Ending Fund Balance \$148,814,300

Average Cumulative Scholarship Renewal Rates (SY 2014-15)

Freshman to Sophomore	56%
Sophomore to Junior	48%
Junior to Senior	38%

Rates for SY 15-16 and SY 16-17 are not yet available.

Total Scholarship Recipients (SY 2016-17) 130,000

Includes an estimated 27,500 TN Promise recipients.

Scholarship Award Amounts to New Students in SY 2016-17

HOPE Scholarship (requires 21 ACT; 3.0 GPA)	
2-Year	\$3,000
4-Year	\$3,500
HOPE Access Grant	
2-Year	\$1,750
4-Year	\$2,500
ASPIRE Grant	
2-Year	\$500
4-Year	\$1,500
Wilder-Naifeh Technical Skills Grant	\$2,000
General Assembly Merit Grant	\$1,000
Helping Heroes Grants	\$2,000
Foster Child Tuition Grant	Cost less gift/aid
STEP UP Scholarship	\$3,500

Summer term students may receive additional funding.

Phone

Tennessee Student Assistance Corp.	(615) 741-1346
Financial Aid	(800) 342-1663
Tennessee Lottery	(615) 324-6500
Player Services	(877) 7TN-PLAY
Nashville area	(615) 254-4946

Websites

TN Student Assistance Corp.	www.tn.gov/CollegePays
Lottery	www.tnlottery.com

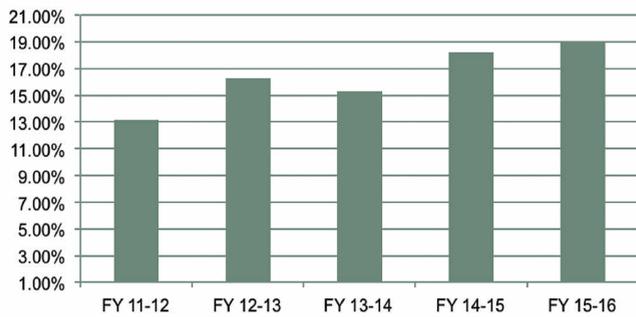
HUMAN RESOURCES

2016-17 Budget	Amount	% of Total
State	\$0	0.0
Other	12,787,100	100.0
Total	\$12,787,100	100.0

FY 2015-16 Data

Total State Employees (authorized 6/30/16)	39,813
Board of Appeals Hearing Requests	42
Preferred Service Applicants	82,314
State Government Minority Workforce	9,802
Female Workforce	22,042
Turnover Rate	18.98%
Davidson County State Employees	16,172
Average Length of Service (years)	10.74
Largest Classification of Employees	Correctional Officer
Average Age of Employees	45.84
Employees with 25+ Years of Experience	4,714

Employee Turnover Rate



Phone

Human Resources Service Center	(615) 741-4841
TN Relay Service	(615) 741-4841
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll-free	(800) 221-7345
Employee Health Insurance	
Blue Cross Blue Shield Insurance	(800) 558-6213
Cigna	(800) 997-1617
Employee Assistance Program	
Magellan Health Services	(855) 437-3486
Health Clinic Appointments	(615) 741-1709
State Group Insurance - Toll-free	(800) 253-9981
State Group Insurance - Local	(615) 741-3590

Website

www.tn.gov/dohr

HUMAN SERVICES

2016-17 Budget	Amount	% of Total
State	\$186,098,800	6.5
Federal	2,603,864,400	90.9
Other	73,950,900	2.6
Total	\$2,863,914,100	100.0

Programs FY 15-16

Temporary Cash Assistance	
State	\$13,968,900
Federal	98,896,600
Other	100,000
Total	\$112,965,500
Families/Month	29,889

Supplemental Nutrition Assistance Program (SNAP)

Federal	\$1,909,112,700
Recipients/Month	1,094,644

Child Support

State	\$14,739,700
Federal	49,053,400
Other	26,209,800
Total	\$90,002,900

Rehabilitation Services

State	\$9,778,900
Federal	52,802,700
Other	11,363,400
Total	\$73,945,000

Community Services

State	\$6,679,500
Federal	131,548,600
Other	5,965,000
Total	\$144,193,100

Phone

Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(866) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline (EBT)	(888) 997-9444
Child Care Resource and Referral, Complaint Hotline	(800) 462-8261

Website

www.tn.gov/humanservices

LABOR AND WORKFORCE DEVELOPMENT

2016-17 Budget	Amount	% of Total
State	\$45,920,500	21.6
Federal	164,213,700	76.9
Other	3,280,700	1.5
Total	\$213,414,900	100.0

Customer Support	FY 15	FY 16
Customer Service Tickets	163,900	533,300
Customer Satisfaction Rate	79.8%	74.5%
% Customers Surveyed	62.6%	63.2%
One Touch Ticket %	88.3%	96.1%

Adult Education	FY 15	FY 16
Students Enrolled	22,711	21,710
Academic Level Gains	7,498	3,533
Diplomas	4,087	4,289
Pass Rate	63%	71
Entered Employment	3,812	2,631
Retained Employment	5,249	2,820

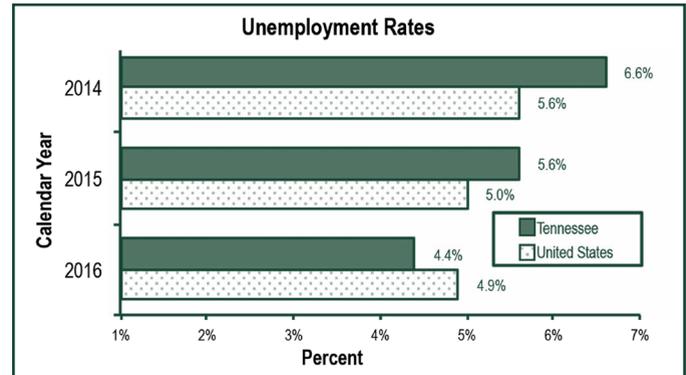
TOSHA	FY 15	FY 16
Workplace Hazards Corrected	8,116	8,546
TN Safety and Health Congress		
Attendees / Exhibitors	745 / 132	700 / 126
Workplace Fatality Investigations Conducted	30	31
Training and Education		
Seminars Conducted	426	287
Attendees	11,477	9,358

Unemployment	FY 15	FY 16
1st Pay Timeliness (paid <21 days)	87.4%	90.8%
Customer Service Requests	162,200	350,500
Customer Satisfaction %	79.9%	73.7%
Average Weekly Benefit	\$220	\$228
Avg. Benefit Recipients/Week	29,651	22,244
Overpayments Established	\$35,065,135	\$5,832,050
Overpayments Recovered	\$14,993,219	\$22,867,210
Ending Trust Fund Balance	\$919,989,872	\$1,003,249,814
Claim Backlog	0	3,278

Phone	
Commissioner's Office	(844)244-5818

Website: www.tn.gov/workforce **Support Site:** lwdsupport.tn.gov

LABOR AND WORKFORCE DEVELOPMENT (continued)



Workforce Services	FY 15	FY 16
Participants Served	224,716	222,666
Staff Assisted Services	113,270	120,235
Entered Employment %	67%	69%
Annual Wages Earned by All	\$2.7B	\$3.5B
Enrolled in WIA/WIOA Training	6,893	7,956
Entered Employment % for Trainees	88%	88%
ROI Under WIA (wages earned per dollar spent)	\$7	\$5
Registered Job Seekers on Jobs4TN.Gov	118,662	170,471
Registered Employers on Jobs4TN.Gov	4,511	138,146

Workplace Regulations and Compliance	FY 15	FY 16
Labor Standards		
Inspections Performed	3,783	3,704
Penalties Collected	\$201,150	\$380,909
Mine Safety		
Training Classes Conducted	239	283
Fees Collected	\$48,310	\$56,590
Boilers Inspections Performed	31,450	33,557
Boilers Fees Collected	\$2,489,210	\$2,793,528
Elevators Inspections Performed	23,713	22,538
Elevators Fees Collected	\$2,440,838	\$2,218,667
Amusement Devices Permits Issued / Fees Collected	104 / \$83,600	250 / \$152,450

Worker's Compensation	FY 15	FY 16
Court of WC Approved Settlements	1,092	6,337
Benefit Rates		
Temporary Benefits		
Maximum Weekly Benefits	\$933	\$944
Permanent Benefits		
Maximum Weekly Benefits	\$848	\$858
Minimum Weekly Benefits	\$127	\$129
Drug Free Workplace Employers	3,504	3,523

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

2016-17 Budget	Amount	% of Total
State	\$222,882,000	66.0
Federal	69,420,200	20.0
Other	46,648,000	14.0
Total	\$338,950,200	100.0

Suicide Rate per 100,000

Tennessee	14.4
United States	13.4
Rank	27th

AAS and TN Dept of Health & TN Suicide Prevention Network 2014

Nationally, suicide was the tenth leading cause of death for all ages and in Tennessee the ninth leading cause of death for all ages. The highest rate of suicide nationally and in Tennessee is among working age adults. In Tennessee, suicide is the 3rd leading cause of death for ages 10-19.

FY 2016-17

Mental Health Services	Amount	Served
Middle TN Mental Health Inst.	\$47,904,000	3,975
Western Mental Health Inst.	\$37,273,800	1,156
Moccasin Bend Mental Health Inst.	\$36,757,000	3,068
Memphis Mental Health Inst.	\$19,945,100	1,580
Major Maintenance	\$450,000	----
Subtotal	\$142,329,900	9,779

Community Services

Administration	\$21,618,000	2,626
Community Mental Health Services	\$107,039,000	225,529
Community Alcohol/ Drug Abuse	\$67,963,300	22,679
Subtotal	\$196,620,300	250,834
Total	\$338,950,200	260,613

Phone

General	(615) 532-6500
Gambling Addiction	(800) 889-9789

Website

www.tn.gov/behavioral-health

INTELLECTUAL & DEVELOPMENTAL DISABILITIES

2016-17 Budget	Amount	% of Total
State	\$25,362,300	10.0
Federal	\$0	0.0
Other	\$144,331,100	90.0
Total	\$169,693,400	100.0

FY 2016-17

	Amount	Served
Developmental Centers		
East TN Regional (Greene Valley)	\$19,243,100	60
Harold Jordan Center	\$7,256,800	28
Community Homes (ICFID)		
West TN	\$18,522,600	48
Middle TN	\$13,996,700	36
East TN	\$18,397,200	64
Seating & Positioning Clinics	\$3,761,200	718
Regional Offices	\$34,557,700	----
Major Maintenance	\$100,000	----
Community Programs	\$17,543,400	5,053
Protection From Harm	\$5,312,500	N/A
Administration	\$31,002,200	N/A

Phone

General	(800) 535-9725
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Website

www.tn.gov/didd



MILITARY

2016-17 Budget	Amount	% of Total
State	\$15,673,700	21.5
Federal	86,095,100	74.5
Other	4,165,600	4.0
Total	\$105,934,400	100.0

Approximately \$560 million additional federal dollars are spent in Tennessee that do not flow through the department.

Army Guard

Strength			9,481
Total Units			181
Major Command Units			4
Locations	91	Acreage	13,902
Buildings	608	Square feet	4,619,385

Air Guard

Strength			3,304
Total Units			6
Major Command Units			5
Locations	4	Acreage	570
Buildings	132	Square feet	1,456,465

Military Support Personnel

Federal		2,573
State		392

Tennessee Emergency Management Agency

Employees		107
Regional Emergency Operation Centers		4
Number of Declared Disasters (FY 2015-16)		0
Counties Declared (FY 2015-16)		0
Amount of Disaster Relief Grants (FY 2015-16)		\$0
Number of Declared Disasters (FY 2014-15)		2
Counties Declared (FY 2014-15)		68
Amount of Disaster Relief Grants (FY 2014-15)		\$108,084,073

Phone

Recruiting and Retention (Army)	(800) 464-8273
Recruiting and Retention (Army)	(615) 313-2644
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633
TEMA Operations	(615) 741-0001
TEMA Public Affairs Office	(615) 741-0430

Website	www.tnmilitary.org
TEMA Website	www.tnema.org

REVENUE

2016-17 Budget	Amount	% of Total
State	\$98,073,700	75.7
Federal	20,900	0.0
Other	31,456,600	24.3
Total	\$129,551,200	100.0

FY 2015-16 Data

Tax Returns Processed	2,835,650
Electronic Commerce and Portal Returns	2,233,179
Electronic Funds Transfer Payments	\$14,531,760,385
Tax Collections (cash basis)	
State	\$13,470,224,421
Local Sales	\$2,653,010,938

Tax Enforcement

Delinquent Collections	\$146,019,391
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Taxpayer Services

Active Accounts	
Sales and Use Tax	167,070
Sales & Use Tax Exempt Accounts	42,999
Franchise-Excise Tax	273,351
Franchise-Excise Tax Exempt Accounts	15,872
Total Phone Calls Received	513,862
Motor Vehicle Registration	
Registrations	7,234,198
Amount	\$274,813,057

Regional Offices

Chattanooga	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville
Jackson	Memphis	

Out-of-State Offices

Atlanta, Georgia	New York, New York
Chicago, Illinois	Newport Beach, California
Houston, Texas	Philadelphia, Pennsylvania

Contacts

Nashville-Area and Out-of-State	(615) 253-0600
Statewide Toll-Free	(800) 342-1003
Email Address	TN.Revenue@tn.gov

Website	www.tn.gov/revenue
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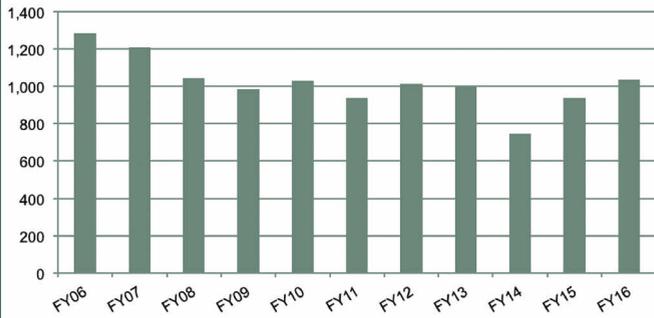
SAFETY

2016-17 Budget	Amount	% of Total
State	\$143,213,300	64.1
Federal	28,740,400	12.9
Other	51,612,800	23.0
Total	\$223,566,500	100.0

FY 2015-16 Data

Total Citations Issued		432,832
Total Accidents Investigated		31,015
Average Cost of Issuing One Driver License		\$21.68
Driver Licenses Issued		1,793,921
Handgun Permits Issued		162,849
Total Tennessee Highway Patrol Commissioned Officers		897
Administrative	25	
Miscellaneous Operations	180	
Road Troopers	692	
State Trooper Cost	\$428/day	\$111,375/year
Highway Patrol Pursuit Vehicle Annual Lease Cost		\$14,200/vehicle

Highway Fatalities



Phone

Regional Highway Patrol Offices	
Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Johnson City Area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	(865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6255
Nashville	(615) 741-3181
Road Assistance from Cell Phone	*THP

Website

www.tn.gov/safety/

STATE COMMISSIONS

	2016-17 Budget
Commission on Children and Youth	\$4,637,200
Phone	(615) 741-2633
Commission on Aging and Disability	\$42,000,700
Phone	(615) 741-2056
Alcoholic Beverage Commission	\$8,250,300
Phone	
Chattanooga	(423) 634-6434
Knoxville	(865) 594-6342
Memphis	(901) 543-7284
Nashville	(615) 741-1602
Human Rights Commission	\$2,576,200
Phone	(615) 741-5825 (800) 251-3589
Health Services & Development Agency	\$1,486,100
Phone	(615) 741-2364
TRICOR	\$43,020,000
Phone	(615) 741-5705
Tennessee Regulatory Authority	\$8,862,400
Phone	(800) 342-8359
TACIR	\$3,209,200
Phone	(615) 741-3012
Tennessee Arts Commission	\$7,954,500
Phone	(615) 741-1701
TN Council on Developmental Disabilities	\$1,925,500
Phone	(615)-532-6615
Tennessee State Museum	\$3,933,800
Phone	(615) 741-2692 (800) 407-4324

STRATEGIC HEALTH-CARE PROGRAMS

2016-17 Budget	Amount	% of Total
State	\$14,159,300	5.4
Federal	243,383,100	93.6
Other	2,412,400	1.0
Total	\$259,954,800	100.0

Estimated FY 16-17

AccessTN**

State	\$0
Total	\$0

** For FY 16-17, AccessTN is funded by AccessTN Reserves in the amount of \$3,848,700.

CoverKids

State	\$3,613,000
Federal	235,342,900
Other	861,900
Total	\$239,817,800

CoverRx

State	\$9,998,400
Other	1,300,000
Total	\$11,298,400
Number of Prescriptions	N/A

Website	www.tn.gov/hcfa
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TENNCARE BUREAU

2016-17 Budget	Amount	% of Total
State	\$3,577,958,900	32.6
Federal	6,875,942,200	62.6
Other	534,037,000	4.8
Total	\$10,987,938,100	100.0

TennCare, a managed care system, replaced Medicaid on 1-1-94. TennCare provides health care for those eligible for the program. Under state contract, Managed Care Organizations provide inpatient and outpatient hospital care; medical supplies; home healthcare; hospice care; and physician, mental health, substance abuse, lab, x-ray, ambulance and long-term care services. TennCare pays for all prescriptions via a Pharmacy Benefits Manager (PBM).

Administration

	FY 16-17
State	\$102,763,300
Federal	234,770,700
Other	2,051,900
Total	\$339,585,900

TennCare Medical Services

State	\$2,462,241,300
Federal	5,080,791,200
Other	497,708,200
Total	\$8,040,740,700

Intellectual Disabilities Services

State	341,295,300
Federal	613,741,600
Other	65,000
Total	\$955,101,900

Supplemental Payments

State	\$272,402,400
Federal	605,246,800
Other	34,211,900
Total	\$911,861,100

Medicare Services

State	399,256,600
Federal	341,391,900
Total	\$740,648,500

Average Annual Enrollment

TennCare	1,550,000
Home/Community Based	20,000
Nursing Homes	18,000

Website	www.tn.gov/tenncare
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TENNESSEE BUREAU OF INVESTIGATION

2016-17 Budget	Amount	% of Total
State	\$44,524,500	56.1
Federal	15,451,900	19.5
Other	19,403,100	24.4
Total	\$79,379,500	100.0

FY 2015-16 Employee Data

Bureau Employees		540
Administrative Services Division	35	
Training Division	22	
Criminal Investigation Division	166	
Drug Investigation Division	72	
Forensic Services Division	148	
Information Systems Division	97	

FY 2015-16 Statistical Data

Criminal Investigation Division		
Cases Closed	962	
Cases Opened	878	
Active Cases	1,498	
Drug Investigation Division		
Cases Closed	251	
Cases Opened	172	
Active Cases	405	
Total Forensic Cases		53,217
Total Fingerprint Cards Processed		660,864
Top Ten Fugitives Apprehended		21
Firearms Background Checks Processed		551,120
DNA Samples Processed and Catalogued		29,548
Registered Sex Offenders as of June 30, 2016		21,856

Regional Offices

Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson	(731) 984-6600
Johnson City	(423) 434-6424
Knoxville	(865) 549-7800
Memphis	(901) 379-3400

Forensic Laboratories

Knoxville	(865) 549-7800
Memphis	(901) 379-3400
Nashville	(615) 744-4000

Website

www.tbi.tn.gov

TENNESSEE HOUSING DEVELOPMENT AGENCY

FY 2016-17 Budget (Exclusive of Bonds) Funds	Amount	% of Total
State Appropriation Grants	\$0	0.0
Fed. Grants (HOME)	8,202,400	2.6
Fed. Grants (Emerg. Solutions)	2,707,000	0.9
Fed. Grants (Weatherization)	9,902,400	3.2
Fed. Rental Assist. (Section 8)	203,019,100	64.5
Fed. Grants (LIHEAP)	55,779,800	17.8
Fed. Grants (National Housing Trust)	3,000,000	1.0
Fed. Grants (Appalachian Regional Council)	500,000	0.2
AG Mortgage Settlement	8,900,000	2.8
Interest on Agency Funds	20,000	0.0
Current Services Revenue	20,058,300	6.4
Prior Years' Grant Funds	2,000,000	0.6
Total Funds Available	\$314,089,000	100.0

Uses of Funds

State Grants	\$8,900,000	2.8
THDA Grants	6,675,000	2.1
Fed. Grants (HOME)	7,571,500	2.4
Fed. Grants (Emerg. Solutions)	2,557,000	0.8
Fed. Grants (Weatherization)	9,000,000	2.9
Fed. Rental Assist.(Section 8)	192,810,400	61.3
Fed. Grants (LIHEAP)	55,000,000	17.5
Fed. Grants (National Housing Trust)	3,000,000	1.0
Fed. Grants (Appalachian Regional Council)	500,000	0.2
Operations:		
Personnel Services/Benefits	22,259,500	7.1
Other	5,815,600	1.9
Total Uses of Funds	\$314,089,000	100.0

FY 2015-16 Data

Mortgage Activity	
Loans	2,207
Amount	\$286,840,400
Average Income	\$50,693
Average Mortgage	\$124,995
Grants Awarded	
Housing Trust Fund	\$6,977,400
Federal Grant Program (HOME)	\$5,857,600
Rental Assistance (Section 8)	
Federal Rent Subsidy	\$186,322,300
Units	34,907
Debt Authority and Issuance of Bonds (6-30-16)	
State Statutory Debt Authority	\$2,930,000,000
Bonds Outstanding	\$1,875,620,000
Bonds Issued Since 1974	\$9,573,978,377
Federal Tax-Exempt Debt Authority Available	\$2,063,805,130

Phone

Agency	(615) 815-2200
Information	(615) 815-2182
Toll-free	(800) 228-THDA(8432)

Website

www.thda.org

TENNESSEE WILDLIFE RESOURCES AGENCY

2016-17 Budget	Amount	% of Total
Wildlife and Boating Funds	\$49,366,700	44.3
Wetlands Fund	6,921,000	6.2
Federal	34,644,600	31.0
Other	20,626,900	18.5
Total	\$111,559,200	100.0

FY 2015-16 Wildlife Data

Licensed Hunters	734,733
Licensed Anglers	942,962
Boats Registered	257,172
Non-consumptive Users of Wildlife (e.g., birdwatchers, etc.)	1,955,000
Wildlife-related Annual Expenditures	\$2,900,000,000

FY 2015-16 Licenses Sold	Units	Revenues
Resident Combination Hunting & Fishing	343,547	\$11,805,795
Resident Big Game	98,935	3,314,822
Resident Sportsman	54,551	9,200,915
Nonresident Combination Hunting & Fishing	184,743	9,091,386
All Other Types	437,283	5,435,075
Total Licenses / Permits	1,119,059	\$38,847,993

Wildlife Management Areas	130	Acres	1,663,177
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Phone

West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(800) 262-6704
East Tennessee	(800) 332-0900
Game or Fish Violations	(800) 255-TWRA

Website	www.tn.gov/twra
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According to a national survey, hunting and fishing expenditures in Tennessee total over \$1.6 billion per year.



TOURIST DEVELOPMENT

2016-17 Budget	Amount	% of Total
State	\$19,717,800	67.4
Other	9,553,000	32.6
Total	\$29,270,800	100.0

Economic Impact Estimates (CY 2015)

Tourism-generated Spending	\$18.4 billion
State Sales Tax Revenues Generated by Tourism	\$963.1 million
Local Sales Tax Revenue Generated by Tourism	\$524.1 million
Tax Revenue Generated by International Travelers	\$113.7 million
Tourism-related Employment	157,400

Tourism Data (CY 2015)

Total Person Stays/Lodged Nights	105.3 million
Welcome Centers	14
Welcome Centers' Visitor Count	13 million

Tennessee's Top 10 Visited Attractions (CY 2015)

Dollywood, Pigeon Forge
 Bristol Motor Speedway, Bristol
 Ripley's Aquarium of the Smokies, Gatlinburg
 Memphis Zoo, Memphis
 Ober Gatlinburg, Gatlinburg
 Grand Ole Opry House and Museum, Nashville
 Casey Jones Village, Jackson
 Graceland, Memphis
 Tennessee Aquarium, Chattanooga
 Nashville Zoo, Nashville

Tennessee's Top 5 Visited National Battlefields, Parks and Recreation Areas (CY 2015)

Great Smoky Mountains National Park
 Cherokee National Forest
 Land Between the Lakes
 Chattanooga National Military Park
 Ocoee River

Tennessee's Top 5 Visited Tourism Counties (CY 2015)

Davidson
 Shelby
 Sevier
 Hamilton
 Knox

Phone

Department Information	(615) 741-2159
Toll-free Travel Information	800-GO2TENN

Websites

www.tnvacation.com
www.tncivilwar150.com
www.tntrailsandbyways.com

TRANSPORTATION

2016-17 Budget	Amount	% of Total
State	\$756,856,000	40.3
Federal	999,710,400	53.2
Other	31,525,000	1.7
Bonds	87,700,000	4.8
Total	\$1,875,791,400	100.0

Highways (in miles)

State-maintained Highways		13,877
Interstate	1,104	
70-mph Posted Interstate	692	
Other National Highway System	3,643	
Surface Transportation Program	14,078	
Scenic Parkways	3,421	
State Park Roads	395	
2016-17 Contract Maintenance (private)		\$79,030,000
2016-17 Bridge Grant Program (state funds only)		\$9,540,000
2016-17 State-aid Road Program (state funds only)		\$31,082,000
Average Resurfacing Cost Per Highway Mile		\$88,791

Vehicle Fleet

Total Vehicle Fleet	2,942
Alternative Fuel Vehicles	1,042

Intelligent Transportation Systems (SmartWay)

Participating Counties	22
Interstate Miles	518
Traffic Detectors	1,335
HELP Trucks	109
Cameras	550

Biofuel Green Island Corridor Project

Biodiesel (B20) Pumps	19
Fuel Ethanol (E85) Pumps	70

Bridges

Functionally Obsolete	2,407
Structurally Deficient	978
Estimated cost to repair, rehabilitate, or replace to bring bridges up to standards	\$3.37 billion

Litter

Annual litter pickup/prevention grant	\$6,200,000
Sixty-eight counties recycle litter	
Ninety counties use inmates to clean highways	
1981- 2016 tons of litter removed	300,000

Adopt-A-Highway

Nine thousand six hundred fifty volunteers picked-up litter on approximately 1,694 miles of state routes.

Pounds Removed	277,920	Recycled	5,558	Pick-ups	3,860
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TRANSPORTATION (continued)

Airports

Publicly-owned airports	68
Commercial airports w/scheduled service	6
Privately-owned airports open to public	5

Public Transportation

Public transit service for rural areas is available in 95 counties and funded by federal, state, and local governments.

Railroads

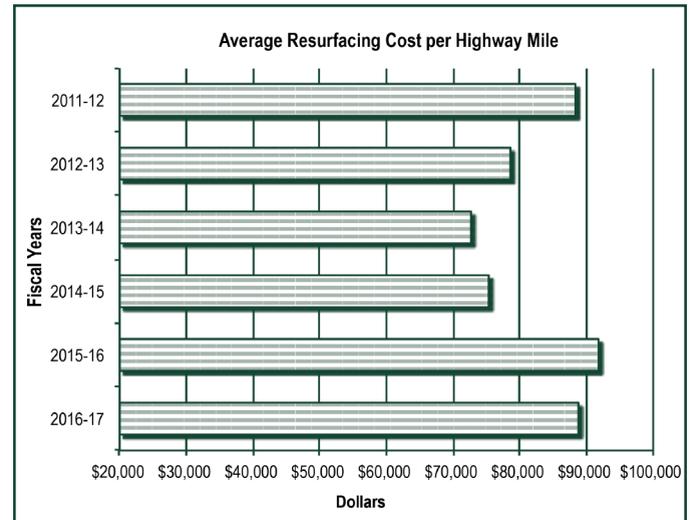
Twenty-five railroads operate over 3,014 miles of line in Tennessee. Of the twenty-five, nineteen short-lines operate 838 of the 3,014 miles.

Tennessee's first Commuter Rail Service began on September 18, 2006, and is a 32 mile line from Lebanon to Nashville with six stations.

Average Annual Ridership	259,000
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Waterways

Approximately 946 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi Rivers and their tributaries, where port and terminal facilities are available.



Phone

Information	(615) 741-7736
Road Condition Hotline	511
Road Condition Toll-free	(877) 244-0065

Websites

www.tn.gov/tdot
www.TN511.com

VETERANS SERVICES

2016-17 Budget	Amount	% of Total
State	\$5,652,500	81.6
Federal	1,022,700	14.8
Other	247,000	3.6
Total	\$6,922,200	100.0

Approximately \$3.9 billion federal dollars are spent in Tennessee that do not flow through the department.

Departmental Information FY 2015-16

Tennessee Veterans (9/30/15)	503,675
Field Offices Statewide	10
State Veterans Cemeteries (Knoxville, Memphis, Nashville)	4
Total burials	2,175

Veterans Benefit Offices

Chattanooga	(423) 634-7126
Dickson	(615) 441-6224
Ft. Campbell	(931) 431-3784
Jackson	(731) 423-5614
Knoxville	(865) 594-6158
Mountain Home	(423) 926-1171 ext.7203
Murfreesboro	(615) 225-6930
VA Medical Center Memphis	(901) 577-7673
VA Medical Center Nashville Cemeteries	(615) 873-7950
Knoxville	(865) 577-3228
Memphis	(901) 543-7005
Nashville	(615) 532-2238
Commissioner's Office	(615) 741-2931
Appeals Division	(615) 695-6331

Website www.tn.gov/veteran

State Veterans Homes

State Veterans Home Board	
Clarksville	(931) 245-4700
Humboldt	(731) 784-8405
Knoxville	(865) 862-8100
Murfreesboro	(615) 895-8850
Average Beds Per Facility	140
Total Beds	560

Website www.tsvh.org

