

2014
2015

FACTBOOK

TENNESSEE
GENERAL ASSEMBLY

SENATE AND HOUSE FINANCE
WAYS AND MEANS COMMITTEE



STATE OF TENNESSEE
FINANCE, WAYS AND MEANS COMMITTEE
Senate and House of Representatives

RANDY MCNALLY
CHAIRMAN

Senate Finance, Ways and Means Committee
Suite 307, War Memorial Building
Nashville, Tennessee 37243
(615) 741-6806

CHARLES SARGENT, JR.
CHAIRMAN

House Finance, Ways and Means Committee
Suite 206, War Memorial Building
Nashville, Tennessee 37243
(615) 741-6808

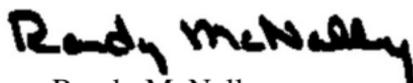
December 1, 2014

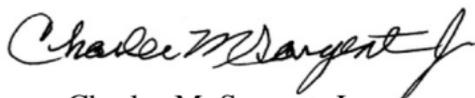
TO: The Honorable Ron Ramsey, Speaker of the Senate
The Honorable Beth Harwell, Speaker of the House
Members of the 108th General Assembly

We are pleased to present this Fact Book that provides an overview of the FY 14-15 budget. It also contains a broad range of departmental information we hope you will find informative.

The Senate and House Finance, Ways and Means Committees and the Office of Legislative Budget Analysis hope you find this information useful for speeches, constituents' questions and general information. A copy of this document will also be made available for download on the website of the Tennessee General Assembly.

Very truly yours,


Randy McNally


Charles M. Sargent, Jr.

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TENNESSEE GENERAL ASSEMBLY

2014-15 FACT BOOK

SENATE FINANCE WAYS, AND MEANS COMMITTEE MEMBERS

Senator Randy McNally, Chair
Senator Douglas Henry, Chair Emeritus
Senator Bo Watson, First Vice-Chair
Senator Doug Overbey, Second Vice-Chair

Senator Steven Dickerson	Senator Bill Ketron
Senator Lowe Finney	Senator Jim Kyle
Senator Ferrell Haile	Senator Mark Norris
Senator Joey Hensley	

HOUSE FINANCE WAYS, AND MEANS COMMITTEE MEMBERS

Rep. Charles Sargent, Jr., Chair
Rep. David Alexander, Vice-Chair

Rep. Joe Armstrong	Rep. David Hawk
Rep. Kevin Brooks	Rep. Matthew Hill
Rep. Kent Calfee	Rep. Curtis Johnson
Rep. Mike Carter	Rep. Gerald McCormick
Rep. Barbara Cooper	Rep. Steve McDaniel
Rep. Lois DeBerry	Rep. Larry Miller
Rep. Craig Fitzhugh	Rep. Gary Odom
Rep. Steve Hall	Rep. Dennis Roach
Rep. Michael Harrison	Rep. Johnny Shaw

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

Rick Nicholson, Senate Budget Analysis Director
Cathy Higgins, House Budget Analysis Director
8th Floor Rachel Jackson Building
(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/#lba>

Website:

Tennessee General Assembly
State of Tennessee

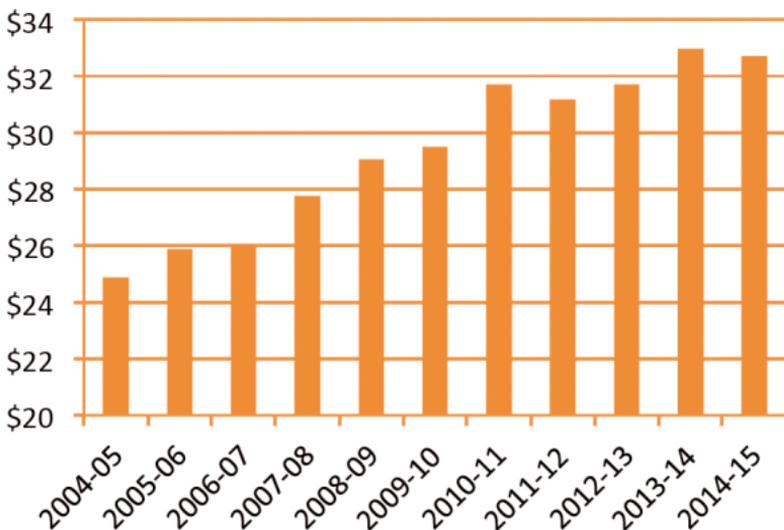
www.capitol.tn.gov/
www.tn.gov/

TOTAL STATE BUDGET 2014-15

Revenue Sources	Amount	% of Total
State Funds	\$14,862,018,000	45.2
Federal Funds	13,143,246,800	40.0
Current Services and Other	4,696,372,100	14.3
Bonds	167,600,000	0.5
Total	\$32,869,236,900	100.0

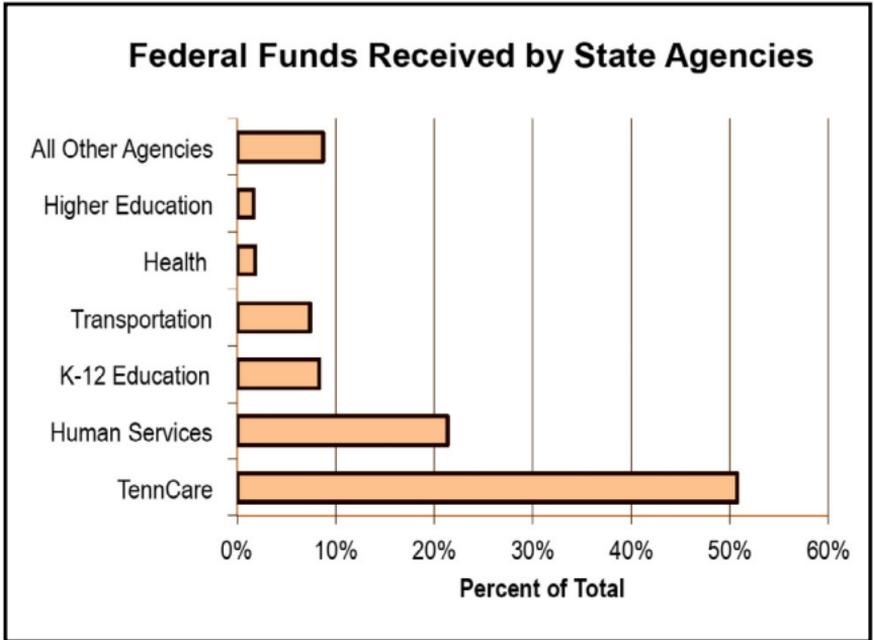
Expenditures	Amount	% of Total
General Government	\$972,995,700	3.0
K-12 Education	5,521,808,800	16.8
Higher Education	4,097,993,000	12.5
Health/Social Services	15,543,589,200	47.3
Law, Safety, and Correction	1,673,845,500	5.1
Resources/Regulation	924,815,200	2.8
Business/Economic Development	582,903,100	1.8
Transportation	1,839,885,800	5.6
Debt Service Fund	399,564,000	1.2
Capital Outlay	237,590,000	0.7
Facilities Revolving Fund	165,546,600	0.5
Cities and Counties	908,700,000	2.8
Total	\$32,869,236,900	100.0

**Total Budget History (Billions)
Excludes Bonds**



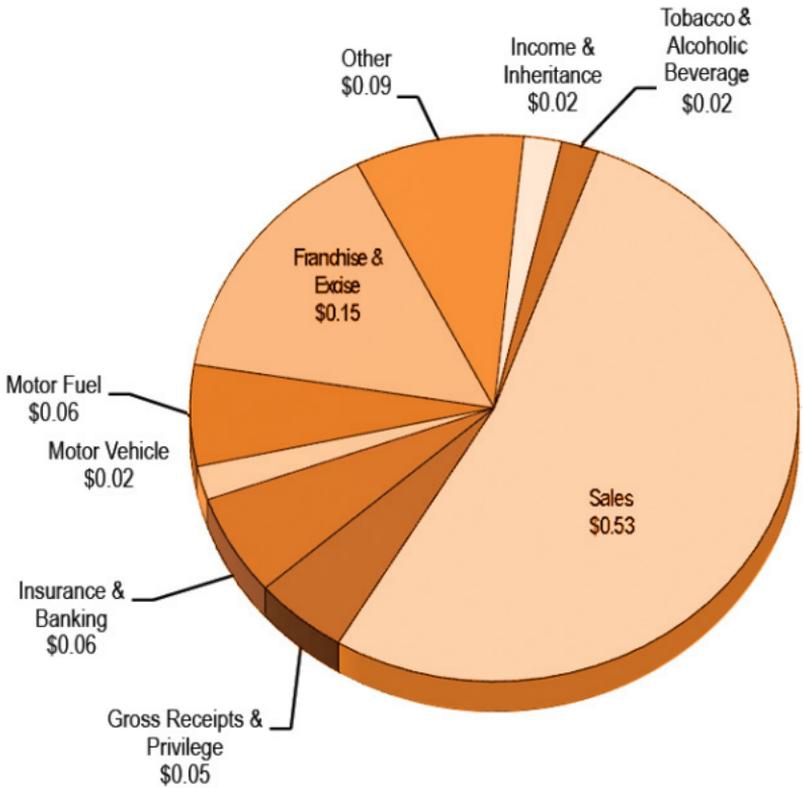
TOTAL FEDERAL FUNDS RECEIVED BY STATE AGENCIES

FY 2014-15	\$13,143,246,800	% of Total
TennCare	\$6,672,207,800	51%
Human Services	\$2,802,447,300	21%
K-12 Education	\$1,091,980,100	8%
Transportation	\$975,721,800	7%
Health	\$235,835,100	2%
Higher Education	\$215,131,300	2%
All Other Agencies	\$1,149,923,400	9%

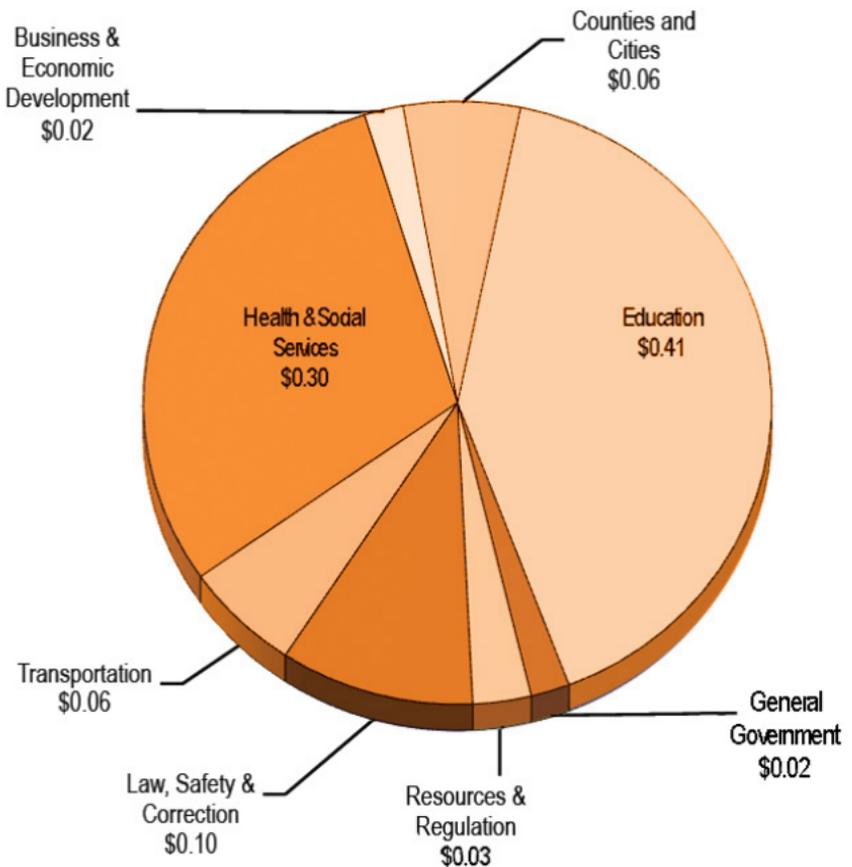


TOTAL STATE TAX DOLLARS 2014-15

WHERE YOUR STATE TAX DOLLAR COMES FROM



WHERE YOUR STATE TAX DOLLAR GOES

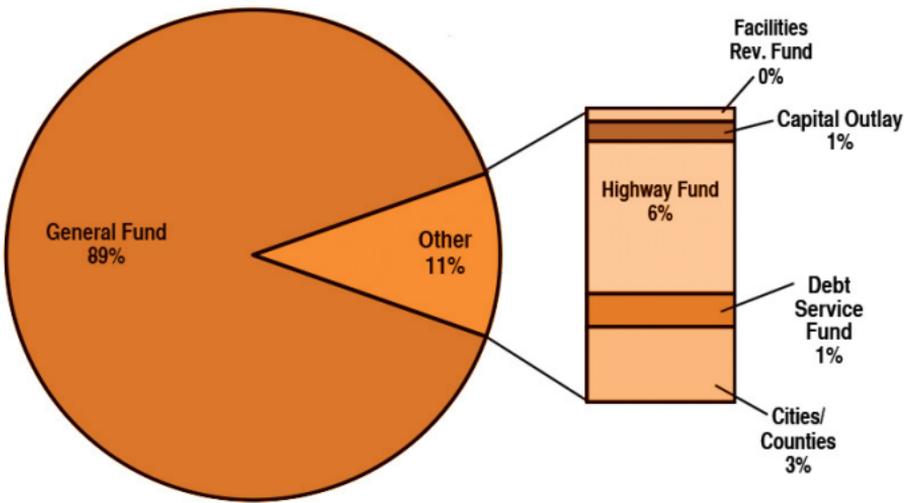


STATE REVENUES BY FUND 2014-15

Source	Amount	% of Fund	% of Total
General Fund			
Sales and use tax	\$2,765,800,000	37.9	19.9
Income tax	171,200,000	2.3	1.2
Privilege tax	307,600,000	4.2	2.2
Gross receipts tax	212,000,000	2.9	1.5
Alcoholic beverage/beer	59,900,000	0.8	0.4
Inheritance and Estate	70,000,000	1.0	0.5
Franchise tax	648,500,000	8.9	4.7
Excise tax	1,015,400,000	13.9	7.3
Business tax	148,900,000	2.0	1.1
Treasury earnings	3,700,000	0.1	0.0
Miscellaneous fees	979,000,000	13.4	7.0
Commerce & Insurance fees	806,000,000	11.0	5.8
Other taxes	118,400,000	1.6	0.9
Total	\$7,306,400,000	100.0	52.5
Education Fund			
Sales and use tax	\$4,330,700,000	93.9	31.1
Tobacco tax	239,100,000	5.2	1.7
Mixed drink tax	38,400,000	0.8	0.3
Vehicle registration/Privilege	300,000	0.0	0.0
Education revenue	1,700,000	0.0	0.0
Total	\$4,610,200,000	100.0	33.1
Highway Fund			
Gasoline tax	\$282,400,000	39.9	2.0
Motor fuel (diesel) tax	117,300,000	16.6	0.8
Vehicle registration tax	217,800,000	30.7	1.6
Other taxes	91,100,000	12.9	0.7
Total	\$708,600,000	100.0	5.1
Debt Service Fund			
Sales and use tax	\$53,400,000	14.3	0.4
Gasoline tax	88,700,000	23.7	0.6
Franchise tax	18,000,000	4.8	0.1
Excise tax	211,300,000	56.5	1.5
Motor vehicle title fees	2,700,000	0.7	0.0
Total	\$374,100,000	100.0	2.7
Cities and Counties			
Sales and use tax	\$314,700,000	34.6	2.3
Gasoline taxes	234,000,000	25.8	1.7
Gross receipts tax	145,400,000	16.0	1.0
Income tax	92,900,000	10.2	0.7
Other taxes	121,700,000	13.4	0.9
Total	\$908,700,000	100.0	6.6
Total	\$13,908,000,000	100.0	

STATE BUDGET BY FUND 2014-15

Fund	Amount	% of Fund	% of Total
General Fund	\$29,317,950,500	100.0	89.2
State	12,678,703,200	43.2	38.6
Federal	12,165,115,000	41.5	37.0
Other	4,474,132,300	15.3	13.6
Highway Fund	\$1,839,885,800	100.0	5.6
State	738,676,000	40.2	2.2
Federal	975,721,800	53.0	3.0
Other	41,988,000	2.3	0.1
Bonds	83,500,000	4.5	0.3
Capital Outlay	\$237,590,000	100.0	0.7
State	123,310,000	51.9	0.4
Federal	2,410,000	1.0	0.0
Other	27,770,000	11.7	0.1
Bonds	84,100,000	35.4	0.3
Facilities Rev. Fund	\$165,546,600	100.0	0.5
State	13,064,800	7.9	0.0
Other	152,481,800	92.1	0.5
Bonds	0	0.0	0.0
Debt Service Fund	\$399,564,000	100.0	1.2
Cities and Counties	\$908,700,000	100.0	2.8
Total	\$32,869,236,900		100.0



EMPLOYEE POSITIONS AND SALARIES

General Fund (FY 14-15) 43,227

Full-time	41,275
Part-time	1,443
Seasonal	509

Highway Fund (FY 14-15) 4,663

Full-time	4,658
Part-time	5

K-12 Education (SY 13-14)

Classroom teachers	65,756
Instructional personnel	76,159
All certificated personnel	76,320

Higher Education (SY 13-14) 24,804

Faculty	9,485
Administrative and professional	6,904
Clerical	8,415

AVERAGE SALARIES 2013-14

State Employees \$42,985

(One percent increase requires \$15.6 million state dollars)

K-12 Education

Classroom teachers	\$47,732
Instructional personnel	\$49,890
All certificated personnel	\$50,116

(One percent increase requires \$24.3 million state dollars)

Higher Education

Administrative	\$109,788
Faculty	\$72,991
Professional	\$58,321
Support	\$32,993

(One percent increase requires \$12.9 million state dollars)

A pay raise of 1% for all employees requires \$52.8 million

State Employee Salary Policy History and Cost

FY 07-08	Across the Board 3.0%	\$42.3 M
FY 08-09	\$400 one-time bonus	\$19.7 M
FY 09-10	No pay raise	\$0.0M
FY 10-11	No pay raise	\$0.0 M
FY 11-12	Across the Board 1.6%	\$23.1 M
FY 12-13	Across the Board 2.5%	\$35.5 M
FY 13-14	Across the Board 1.5%	\$22.1 M
FY 13-14	Salary Market Adjust.	\$57.5 M
FY 14-15	No pay raise	\$0.0M

STATE INDEBTEDNESS

(Unaudited as of 6/30/14)

Total State General Obligation Debt	\$1,817,950,000
Annual debt service (FY 2013-14)	\$243,099,017
Principal	\$160,460,000
Interest (on long-term debt)	\$82,639,017
Bonds authorized/unissued	\$1,957,465,204
Bond Ratings	
Fitch Investors Service	AAA
Moody's	Aaa
Standard and Poor's	AA+
General Obligation Commercial Paper Outstanding	
Tax-Exempt	\$298,367,000
Taxable	25,999,000
Total	\$324,366,000
Tennessee Local Development Authority	
Bonds issued and outstanding	\$5,520,000
Notes issued and outstanding	\$0
Tennessee State School Bond Authority	
Higher Education Facilities Program	
Bonds outstanding	\$1,262,110,000
Revolving Credit Facility Loans Outstanding	\$157,584,392
Qualified Zone Academy Bond Program	
Bonds outstanding	\$43,920,000
Qualified School Construction Bonds	
Bonds outstanding	\$389,440,000

POTENTIAL REVENUE SOURCES

(Based on either FY 14 Actual or FY 15 Estimates)

Tax	Increase (Current rate)	FY 2015-16 Est. Rev. \$(millions)
Beer	\$.429/barrel -- (\$.429/barrel)	\$1.7
Cigarette	\$.062/pack -- (\$.62/pk of 20)	24.9
Corp. Excise	1% -- (6.5%)	217.8
Corp. Franchise	\$.01/\$100 -- (\$.25/\$100 value)	30.5
Diesel	\$.01/gallon -- (\$.17/gallon)	9.6
Gasoline	\$.01/gallon -- (\$.20/gallon)	30.9
Hall Income	1% -- (6.0% dividends & interest)	34.7
Liquor	\$.44/gallon -- (\$.440/gallon)	3.9
Mixed Drink	1% -- (15.0%)	4.9
Sales	1% -- (7% general)	870.9
Sales	1% -- (5% grocery food)	97.5
Wine	\$.24/gallon -- (\$.121/gallon)	2.3

ITEMS NOT IN SALES TAX BASE

(Millions)

Service/Product	Est. Base FY 15-16	Est. Rev. 7.0%
Administrative and Support Services		
Collection Agencies & Credit Bureaus	\$524.8	\$36.7
Employment Services	3,024.7	211.7
Investigation & Security Services	891.7	62.4
Mail, Document Repro., & Call Centers	317.1	22.2
Services to Buildings	1,057.6	74.0
Construction Services	11,131.1	779.2
Educational Services (<i>Profit & Non-profit</i>)	491.5	34.4
Finance, Insurance, & Real Estate	3,825.6	267.8
Health Care & Social Services (<i>For-profit</i>)		
Hospitals	1,760.0	123.2
Nursing, Residntl., Social, & Other	3,413.8	239.0
Physicians, Dentists, & Others	8,123.1	568.6
Health Care & Social Services (<i>Non-profit</i>)		
Hospitals	6,332.4	443.3
Nursing, Residntl., Social, & Other	1,302.4	91.2
Information Services		
Data Processing Services	465.0	32.6
Movie Production & Sound Recording	163.9	11.5
Cable T.V. Subscriptions (exempt amt.)	162.0	11.3
Newspaper Subscriptions & Sales	99.8	7.0
Media Advertising Sales	1,735.5	121.5
Personal Services		
Coin-operated Laundry	30.9	2.2
Death Care Services	220.8	15.5
Hair, Nail, & Skin Care Services	659.9	46.2
Non-Profit Amusement & Other	682.9	47.8
Professional & Technical Services		
Advertising & Public Relations	617.8	43.2
Accounting, Tax Return Prep., & Payroll	1,495.8	104.7
Architects, Engineers, Design & Related	2,654.5	185.8
Computer Systems Design & Related	841.8	58.9
Legal Services (profit & non-profit)	2,624.0	183.7
Mgmt., Scientific, & Tech. Consulting	1,943.3	136.0
Scientific R&D (profit & non-profit)	422.1	29.6
Trans. Services (<i>Local Trucking only</i>)	920.4	64.4
Miscellaneous Service/Product		
Energy		
Industrial Sector (1.5% rate)	3,406.5	187.7
Direct Manuf. Processing (exempt)	843.6	59.1
Residential Sector (exempt)	5,994.9	419.6
Gasoline & Diesel Fuel	13,949.4	976.5
Government Contracts (excl. Federal)	4,668.0	326.8
Industrial & Farm Machinery	3,738.2	261.7
Commercial Rental & Office Space	5,868.2	410.8
Total	\$96,405.4	\$6,697.3

SELECTED STATE AND NATIONAL DATA

	US	TN
Gross Domestic Product (2015)	\$18,375.4 Bil	\$259,953 Mil
Per Capita Personal Income (2015)	\$48,231	\$41,938
Unemployment Rate (September 2014)	5.9%	7.3%
Fastest Growing Co. Population 1990 to 2013	Williamson (+145.5%)	
Slowest Growing Co. Population 1990 to 2013	Haywood (-6.2%)	
County w/ Highest Per Capita Income 2012	\$66,195	Williamson
County w/ Lowest Per Capita Income 2012	\$21,287	Hancock
National Debt (Sept 30, 2014)	\$17,781 Trillion	
National Debt Ceiling Limit (suspended thru 3/15/2015)	\$0	
National Net Interest Paid (FY 15 est.)	\$266 Billion	

Census Data	US	TN
Total Population (2013 est.)	316,128,839	6,495,978
Persons Under Age 5 (2013)	6.3%	6.2%
Persons Under 18 (2013)	23.3%	23.0%
Persons 65 and Over (2013)	14.1%	14.7%
Homeownership Rate (2008-12)	65.5%	68.4%
Per capita Money Income (2008-12)	\$28,051	\$24,294
Median Household Income (2008-12)	\$53,046	\$44,140
Persons Below Poverty (2008-12)	14.9%	17.3%
% High School Graduate/ Higher Age 25+ (2008-12)	85.7%	83.9%
% Bachelor's Degree/ Higher Age 25+ (2008-12)	28.5%	23.5%

Revenue Fluctuation Reserve			% Change
Actual	6/30/2005	\$275,400,000	26.9%
Actual	6/30/2006	\$324,700,000	17.9%
Actual	6/30/2007	\$542,900,000	67.2%
Actual	6/30/2008	\$750,000,000	38.1%
Actual	6/30/2009	\$556,500,000	-25.8%
Actual	6/30/2010	\$453,100,000	-18.6%
Actual	6/30/2011	\$283,600,000	-37.4%
Actual	6/30/2012	\$306,000,000	7.9%
Actual	6/30/2013	\$356,000,000	16.3%
Estimated	6/30/2014	\$456,000,000	28.1%
Projected	6/30/2015	\$491,500,000	7.8%

LEGISLATURE

2014-15 Budget	Amount	% of Total
State	\$43,036,700	99.7
Other	137,500	0.3
Total	\$43,174,200	100.0

Legislative composition (108th General Assembly)

Senators (four-year terms)		33
Republicans	26	
Democrats	7	
Representatives (two-year terms)		99
Republicans	70	
Democrats	28	
Independent	1	

Tennessee's General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 109th General Assembly is scheduled to reconvene in session at 12:00 noon on January 13, 2015.

The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

Phone

Speaker of the Senate	(615) 741-4524
Speaker of the House	(615) 741-0709
Senate Finance, Ways and Means Cmte.	(615) 741-9500
House Finance, Ways, and Means Cmte.	(615) 741-1326
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Office of Legislative Information Sysys.	(615) 741-1552
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564

Legislative Organizations

NCSL - Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8000
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211
American Legislative Exchange Council	(703) 373-0933

Website

www.capitol.tn.gov/

COMPTROLLER OF THE TREASURY

2014-15 Budget	Amount	% of Total
State		
Operating Budget	\$47,593,800	48.1
State Board of Equalization	1,192,200	1.2
Property Tax Relief	33,902,100	34.3
Ad Valorem Tax Reduction	7,000,000	7.1
Other	9,214,100	9.3
Total	\$98,902,200	100.0

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

2014 Data

State Audit Reports Released	51
Performance Audits (Sunset) Released	14
Hotline Calls Received / Online Reports Received	174
Fraud Reporting Forms & Other Allegations Rec'd.	384
Investigative Reports Released	35



Phone

Fraud, Waste, and
Abuse Hotline
(800) 232-5454

Website

www.comptroller.tn.gov

SECRETARY OF STATE

2014-15 Budget	Amount	% of Total
State	\$27,921,300	39.8
Federal	30,216,800	43.0
Other	12,054,900	17.2
Total	\$70,193,000	100.0

The Secretary of State is elected by the General Assembly to a four-year term.

FY 13-14 Registrations

Annual gaming event applications	153
Charitable organizations	7,856
Corporation annual reports	200,994
Corporate charters - new	9,781
Limited liability companies - new	18,977
Limited partnerships - new	239

State Library and Archives

Holdings of print and other media	547,971
Original archives and manuscripts (cubic feet)	33,560

Regional Library System

Multi-county regional library centers	9
Single-county metropolitan libraries	4
Regional library materials	1,729,830

Elections Division

The Elections Division advises and trains election officials, publishes an election law manual, maintains election data, and prepares election materials.

Administrative Procedures Division

2013-14 Administrative Contested Cases

Cases opened 4,774 Cases closed 4,564

Bureau of Ethics and Campaign Finance FY 13-14

Lobbyists Registered	549
Employers Registered	713
Employer Disclosure Reports	1,466
Statements of Disclosure of Interest (Local)	12,179
Statements of Disclosure of Interest (State)	349
Campaign Finance Reports (Candidates)	2,197
Campaign Finance Reports (PACs)	2,129

Records Management

Volume of records stored - cubic ft. (Avg. / Month) 112,000

Phone

Charitable Solicitations	(615) 741-2555
Elections	(615) 741-7956
Publications	(615) 741-2650
Economic Council on Women	(615) 253-4266
Bureau of Ethics and Campaign Finance	(615) 741-7959
Records Management	(615) 741-5739

Website

www.tn.gov/sos

TREASURY DEPARTMENT

2014-15 Budget	Amount	% of Total
State	\$2,807,300	7.6
Other	34,007,800	92.4
Total	\$36,815,100	100.0

The State Treasurer is elected by the General Assembly to a two-year term.

Deferred Compensation State Match Maximum	\$50 per mth
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Tobacco Master Settlement	FY 13-14	FY 14-15 (est.)
Receipts	\$137,832,276	\$125,000,000

2014-15 Cash Management Projections

Total average investments	\$8.1 billion
Estimated earnings	\$9.75 million
General fund estimated earnings	\$3.4 million
Average rate of return	0.12%

2014-15 Pension Plan Projections

Retirement fund (market value)	\$44,900,000,000
Active membership including Optional Retirement Plan (ORP)	225,000
Retirees	127,500

2014-15 Pension Costs Projections

Contributions to TCRS	\$1,350,000,000
Contributions to ORP	\$94,750,000
Matching social security cost	\$625,000,000

State Retirement Contribution Rate	15.03%
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2014 Retiring State Employees' and Teachers' Monthly Benefits

Years Service	Five-year Average Salary				
	\$35,000	\$40,000	\$45,000	\$50,000	\$55,000
20	\$919	\$1,050	\$1,181	\$1,313	\$1,444
25	1,148	1,313	1,477	1,641	1,805
30	1,378	1,575	1,772	1,969	2,166
35	1,608	1,838	2,067	2,297	2,527
Est. S.S. Benefits	\$1,321	\$1,448	\$1,575	\$1,701	\$1,828

Note: State employees and teachers are vested in 5 years.

Phone

Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956

Website	www.tn.gov/treasury
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ATTORNEY GENERAL AND REPORTER

2014-15 Budget	Amount	% of Total
State	\$25,738,900	67.6
Other	12,326,300	32.4
Total	\$38,065,200	100.0

The Attorney General is appointed by the Supreme Court.

Attorney General	1
Deputy attorneys general	19
Assistant attorneys general	156
FY 2013-14 caseload (new)	8,972
FY 2013-14 Attorney General opinions issued	111

Website www.tn.gov/attorneygeneral/

COURT SYSTEM

2014-15 Budget	Amount	% of Total
State	\$127,798,300	94.8
Federal	980,000	0.7
Other	6,066,900	4.5
Total	\$134,845,200	100.0

Supreme Court Justices (eight-year terms)	5
Appellate Court Judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court Judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	152
Courts of Limited Jurisdiction	
Juvenile Courts Judges	17
General Sessions Judges	151
Municipal Judges	229

2012-13 Caseloads

Court	Filings	Dispositions
Supreme Court		
Opinions and orders rendered	1,180	1,127
Appellate Courts		
Court of Appeals	1,075	1,179
Court of Criminal Appeals	1,336	1,424
State Trial Courts		
Chancery Court	59,471	59,641
Circuit Court	60,063	59,768
Criminal Court	166,568	167,607
Probate Court	5,410	5,228

Website www.tncourts.gov

DISTRICT ATTORNEYS GENERAL

2014-15 Budget	Amount	% of Total
State	\$78,252,200	71.1
Other	31,779,300	28.9
Total	\$110,031,500	100.0
District attorneys general		31
Assistant district attorneys general		441
Criminal Division	403	
Child Support Division	38	
Criminal investigators		52
Victim-witness coordinators		31
Assistant victim-witness coordinators		51

DISTRICT PUBLIC DEFENDERS

2014-15 Budget	Amount	% of Total
State	\$49,081,300	98.8
Other	576,000	1.2
Total	\$49,657,300	100.0
District public defenders		29
Assistant district public defenders		172
District investigators		62

Davidson and Shelby County operate offices independently from the conference.



OFFICE OF THE GOVERNOR

2014-15 Total Budget

\$5,185,000

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor heads the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

Website

www.tn.gov/governor

State Symbols . . .

State Nickname

The Volunteer State

State Songs

"My Homeland, Tennessee" (1925)

"When It's Iris Time in Tennessee" (1935)

"My Tennessee" (1955)

"Tennessee Waltz" (1965)

"Rocky Top" (1982)

"Tennessee" (1992)

"The Pride of Tennessee" (1996)

"Smoky Mountain Rain" (2010)

"Tennessee" (2011)

State Animal

Raccoon

State Bird

Mockingbird

State Gem

Tennessee River Pearl

State Insects

Firefly

Ladybug

State Wildflower

Passion Flower

State Tree

Tulip Poplar

Eastern Red Cedar

State Slogan

"Tennessee-America at Its Best"

State Motto

"Agriculture and Commerce"

State Poem

"Oh Tennessee, My Tennessee"

State Flower

Iris

Fact...

Tennessee was admitted to the Union as the 16th state and was granted statehood on June 1, 1796.



AGRICULTURE

2014-15 Budget	Amount	% of Total
State	\$68,808,200	76.7
Federal	11,764,800	13.1
Other	9,117,700	10.2
Total	\$89,690,700	100.0

2013 Data *(Source: USDA, NASS, Tenn. Field Office)*

- 68,000 farms
- 160 acres per farm average
- 10.8 million acres of farmland
- 14 million acres of forestland (Division of Forestry)
- 11,982 Acres lost to 623 Wildland Fires (2013)

2013-14 Agricultural Enhancement Program Expenses

Agribusiness Development	\$843,649
Agriculture Youth Programs	500,000
Animal Health Initiative	187,292
Forestland Improvement	327,323
Livestock/Grain Improvement	16,413,582
Producer Diversification	662,702
Water Quality	189,222
Total	\$19,123,770

Phone

Market News Service	(800) 342-8206
Regulatory Services	(800) OCTANE1 or (800) 628-2631
USDA NASS TN Field Office	(615) 781-5300
Tennessee Agricultural Enhancement Program	(800) 342-8206

Website

www.tn.gov/agriculture
www.picktnproducts.org
www.burnsafetn.org



BOARD OF PAROLE

2014-15 Total Budget

\$7,424,800

FY 2013-14 Parole Data

Number of Hearings	17,179
Number of People Released	4,968
Number of People Revoked	1,983
Number of Board Members	7
Number of Hearing Officers	19
Average Case Load Per Staff	
Hearing Officers	845
Board Members	7,521
Total Number of Hearing Officer Cases Worked	16,298
Total Number of Board Members Votes	50,091
All Clemency Recommendations	0

Website

www.tn.gov/bop/



CHILDREN'S SERVICES

2014-15 Budget	Amount	% of Total
State	\$314,427,600	43.4
Federal	149,601,000	20.6
Other	261,372,200	36.0
Total	\$725,400,800	100.0

Services Categories	Amount	% of Total
Family Support Services	\$36,653,700	5.1
Case Management	238,629,500	32.9
Custody Support	270,762,700	37.3
Needs Assessment	4,119,700	0.6
Adoption Services	84,373,700	11.6
State Operated Treatment Centers	39,864,300	5.5
General Administration	50,997,200	7.0
Total	\$688,747,100	100.0

2013-14 Adjudication Status	Custody	Post Custody	Total Number	% of Total
Abused/Dependent/ Neglected	6,576	505	7,081	82.5%
Delinquent	1,231	93	1,324	15.4%
Unruly	148	25	173	2.0%
Total	7,955	623	8,578	100.0%

Children in Custody	Custody	Post Custody	Total Number
Beginning FY 2013-14	8,435	569	9,004
Entered	6,074	395	6,469
Removed	6,554	367	6,921
End of FY 2013-14	7,955	597	8,552

Children in Foster Care	Total
Beginning FY 2013-14	3,428
Entered	3,813
Removed	4,188
End of FY 2013-14	3,053
Number Adopted	1,190
Number of Foster Families	2,589

FY 2014-15 Projected Average Daily Census and Expenditures		
State Operated Treatment Centers	Census	Cost
Youth Development Centers	313	\$345.42

Phone	
Report Child Abuse or Neglect	(877) 237-0004

Website	www.tn.gov/youth/
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COMMERCE AND INSURANCE

2014-15 Budget	Amount	% of Total
State	\$128,794,900	65.1
Federal	457,900	0.2
Other	68,672,100	34.7
Total	\$197,924,900	100.0
Revenue estimate		\$806,000,000

FY 13-14 Data

Board and Commission licensees		234,971
Consumer Affairs		
Written complaints		5,447
Formal complaints referred to other gov. agencies		1,398
Money returned to consumers		\$2,569,879
Most consumer complaints:	Debtor/Creditor disputes	
Insurance		
Agents	155,300	Companies 1,700
Securities Registrations		
Agents		124,099
Brokers-Dealers and Investment Advisors		1,784
Registrations, Mutual Funds and Exemptions Filings		29,787
Investigations		25
Cease and Desist Orders		0
Revocations		0
Fire Prevention		
Arson investigations		399
Arson hotline calls (tips)		41
Construction plans reviewed		3,463
Electrical permits issued		101,224
Electrical inspections performed		151,289
Residential permits issued		753
Residential inspections performed		1,955
Fire safety inspections		27,724
Fireworks permits issued		5,233
Fire deaths per million		15.1
Firefighter Pay Supplement FY 15 (up to)		\$600
Police Pay Supplement FY 15 (up to)		\$600

Phone

Consumer Affairs	(800) 342-8385
Fire Prevention	(615) 741-2981
Arson Hotline	(800) 762-3017
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2241
Consumer Insurance Services	(800) 342-4029
Insurance Fraud Unit	(800) 792-7573
Insurance Agent Licensing	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-3449
Securities	(800) 863-9117
Law Enforcement Training Academy	(615) 741-4448

Website www.tn.gov/commerce

CORRECTION

2014-15 Budget	Amount	% of Total
State	\$911,697,900	97.8
Federal	353,300	0.0
Other	19,769,100	2.1
Total	\$931,820,300	100.0

Capital Outlay

Maintenance	\$24,200,000
Projects	\$4,950,000

Of TN's 14 Institutions; 11 are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

Selected Appropriation	Amount	% of Total
Adult Institutions, Major Maintenance, Sentencing Act, Sex Offender Treatment Program and Community Supervision	\$682,151,600	74.8
Local Jails	\$198,456,500	21.8
Administration/Correction Acad.	\$31,089,800	3.4

Correctional Officer Turnover Rate (FY 2013 - 14) 29.6%

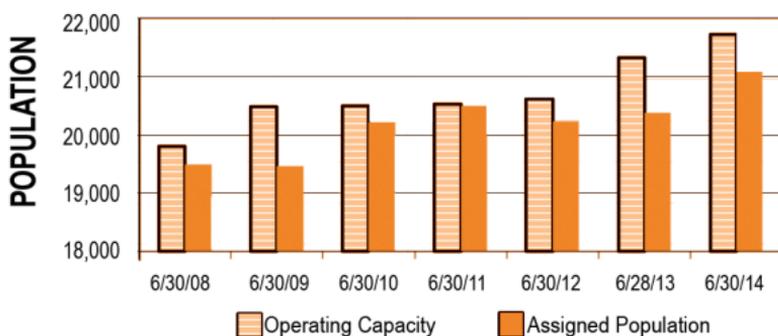
Average Daily Census and Projected Expenditures

Programs	Estimated 2013-14		Projected 2014-15	
	Census	Cost*	Census	Cost*
Adult institutions	20,734	\$74.05	21,720	\$72.49
Local Jails	9,424	\$49.75	11,352	\$48.09

* Cost per day is calculated on state appropriations and does not include indirect cost. Preliminary as of 9/23/14.

Probation Caseload Projection	71,457
Community Corrections Caseload Projection	7,842
Est. Cost of Supervision per day, per offender	
Probation and Parole	\$2.58
Community Corrections	\$4.70

CAPACITY AND INMATE POPULATION



Source: TN Department of Correction

Website

www.tn.gov/correction/

ECONOMIC AND COMMUNITY DEVELOPMENT

2014-15 Budget	Amount	% of Total
State	\$110,806,200	76.6
Federal	27,145,300	18.8
Other	6,788,800	4.7
Total	\$144,740,300	100.0

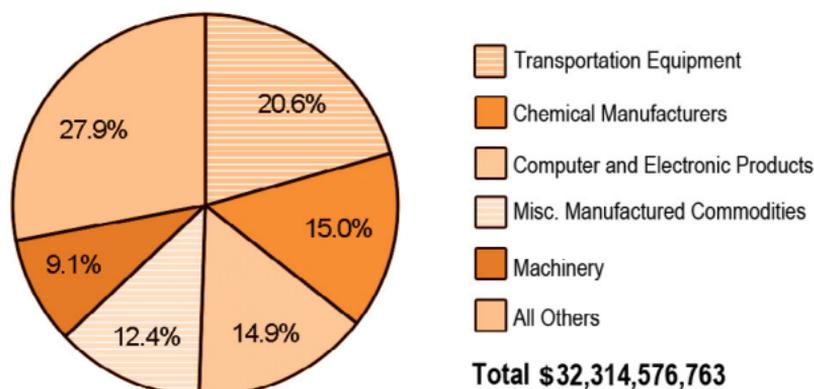
FY 13-14 Data

Total Investments (185)	\$3.8 billion
Manufacturing investments	\$2.86 billion
New projects (44)	\$1.53 billion
Expansions (84)	\$1.34 billion
Corporate headquarters, distributors, etc.	\$937 million
New projects (20)	\$392 million
Expansions (37)	\$544 million
New Jobs	25,528

Tennessee Business Attractions

Central geographic location	Fiscally conservative government
Quality of life	Quick response through "Fast Track"
Pro-business environment	Extensive transportation network
Diversity of communities/sites/resources	Right-to-work law
Technology/telecommunications resources	Strong work ethic

CY 2013 Exports from Tennessee to World



Source: Office of Trade and Industry Information, US Department of Commerce

5 Major Growing Industries, 2014-2019

- Offices of Physicians
- General Medical and Surgical Hospitals
- Motor Vehicle Parts Manufacturing
- Business Support Services
- Warehousing and Storage

Phone

Information

Business Development	(615) 741-3282
Community & Rural Development	(615) 741-2373
International Trade	(615) 253-3562
Research	(615) 741-1995
Film and Entertainment Commission	(615) 741-3456

Website

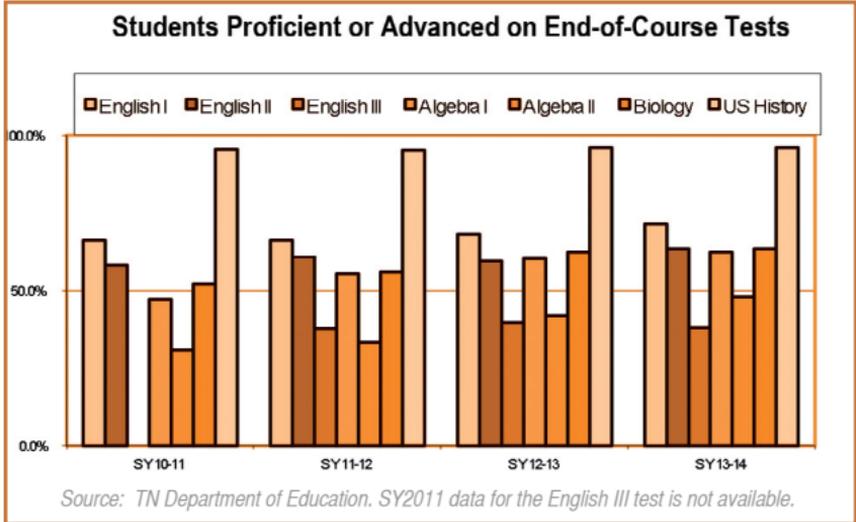
www.tn.gov/ecd/
www.tnecd.com

EDUCATION (PreK-12)

2014-15 Budget	Amount	% of Total
State	\$4,353,067,200	78.8
Federal	1,091,980,100	19.8
Other	76,761,500	1.4
Total	\$5,512,808,800	100.0

Graduation Rate (SY 13-14)

Percent of 9th graders getting a diploma in 4 years 87.2%



Pre-K Expenditures (SY 2013-14)	Students	Classrooms
\$86,055,675	18,364	935

Education Data

Average daily student attendance (SY 2013-14)	913,119
Average daily student membership (SY 2013-14)	958,280
Minimum teacher salary w/B.S. degree (SY 13-14)	\$30,876
TN average teacher's salary (SY 2014-15)	\$47,732
U.S. average teacher's salary (SY 2012-13)	\$56,103
TN's rank in the U.S. (SY 2012-13)	40th
TN per pupil expenditure (SY 2013-14)	\$9,379
U.S. per pupil expenditure (SY 2012-13)	\$10,983
TN's rank in the U.S. (SY 2012-13)	40th

Public School Systems (SY 2014-15) 136

Special School Districts	14
Achievement School Dist. (ASD)	1
County	94
City	27

Public Schools (SY 2014-15)	1,734
Charter Schools (SY 2014-15)	78
Non-Public Schools (SY 2014-15)	592

Website www.tennessee.gov/education/

ENVIRONMENT AND CONSERVATION

2014-15 Budget	Amount	% of Total
State	\$186,722,000	51.3
Federal	64,073,100	17.6
Other	112,953,400	31.1
Total	\$363,748,500	100.0

Environment (FY 2013-14)

Counties Assisted by:

Clean Water State Revolving Fund		12
Drinking Water State Revolving Fund		14
Counties in Nonattainment		8
Hazardous Waste Corrective Action Sites		44
Hazardous Substance Corrective Action Sites		802
Underground Storage Tanks		
Facilities in delivery prohibition status		183
Solid Waste Management Program		
Class 1 Landfills	34	Class 3 Landfills 55
Class 2 Landfills	44	Class 4 Landfills 11

Parks and Conservation (FY 2013-14)

State Parks	56	Acres	168,202
Cabins	366	Resort Inns	6
Golf Courses	9	Guest rooms	642
Visitors			32,063,130
Revenue from fees and charges			\$36,567,136
State Appropriations			\$46,108,348
Cost to state per visitor			\$1.44
Natural Areas	85		
Acres Owned	111,866	Acres Managed	122,485
Scenic Rivers	13	Miles	421
State/Federally Listed Endangered Animals			213
State/Federally Listed Endangered Plants			532

Historical Commission (FY 2013-14)

Historical Markers	1,808
State-owned Historic Properties	18
Acres	439
National Register Historic Properties	44,310
Non-state-owned Historic Properties	8

Phone

Park Information	(888) TN-PARKS
Environmental Assistance Centers	(888) 891-8332

Websites

Environment & Conservation	www.tn.gov/environment
State Parks	www.tnstateparks.com
Tennessee Golf Trail	www.tngolftrail.net

FINANCE AND ADMINISTRATION

2014-15 Budget	Amount	% of Total
State	\$20,904,500	8.0
Federal	25,233,100	9.6
Other	216,754,600	82.3
Total	\$262,892,200	100.0

2013-14 Office of Inspector General

Cases Received		
Fraud		11,355
Abuse		6,458
Criminal Arrests for TennCare Fraud		203
Convictions for TennCare Fraud		151
Diversions Granted for TennCare Fraud		
Pre-trial and Judicial		33
Court Fines and Costs Imposed		
Court Fines		\$132,126
Court Costs and Taxes		\$34,558
Drug Funds and Forfeitures		\$15,259
Court Ordered Recoupment		\$276,606
Civil Cases		\$246,398

CY 13 Employee Insurance Data

Active Employees & Pre-Age 65 Retirees	Avg. Annual Premium	Number Enrolled	% of Total Enrolled
Health:			
State & Higher Education	\$11,484	69,635	89%
Local Education	\$9,399	56,831	Unavailable
Local Government	\$8,722	12,470	Unavailable
Dental:			
State & Higher Education	\$376	53,897	76%
Local Education	\$431	20,262	Unavailable
Local Government	\$330	5,350	Unavailable
Long-term Care:			
State & Higher Education	\$975	859	1%
Optional Universal Life:			
State & Higher Education	\$353	7,254	10%
Optional Term Life:			
State & Higher Education	\$205	31,221	44%

Post Age 65 Retirees

Medicare Supplement - The Tennessee Plan:

State & Higher Education	\$1,608	33,781	Unavailable
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Website

www.tn.gov/finance

Office of Inspector General

www.tn.gov/tnoig

Insurance

www.tn.gov/finance/ins.shtml

FINANCIAL INSTITUTIONS

2014-15 Budget	Amount	% of Total
State	\$19,933,000	100.0
Other	2,400	0.0
Total	\$19,935,400	100.0

FY 13-14 Data

Banks

State Chartered	153
Assets	\$50 billion

Credit Unions

State Chartered	92
Assets	\$10 billion

Trust Companies

8

Business Industrial Development Cos.

1

Industrial Loan and Thrift Offices

1,475

Insurance Premium Finance Offices

47

Mortgage Brokers, Lenders, and Services

564

Mortgage Loan Originators

7,805

Money Transmitters

72

Check Cashier Offices

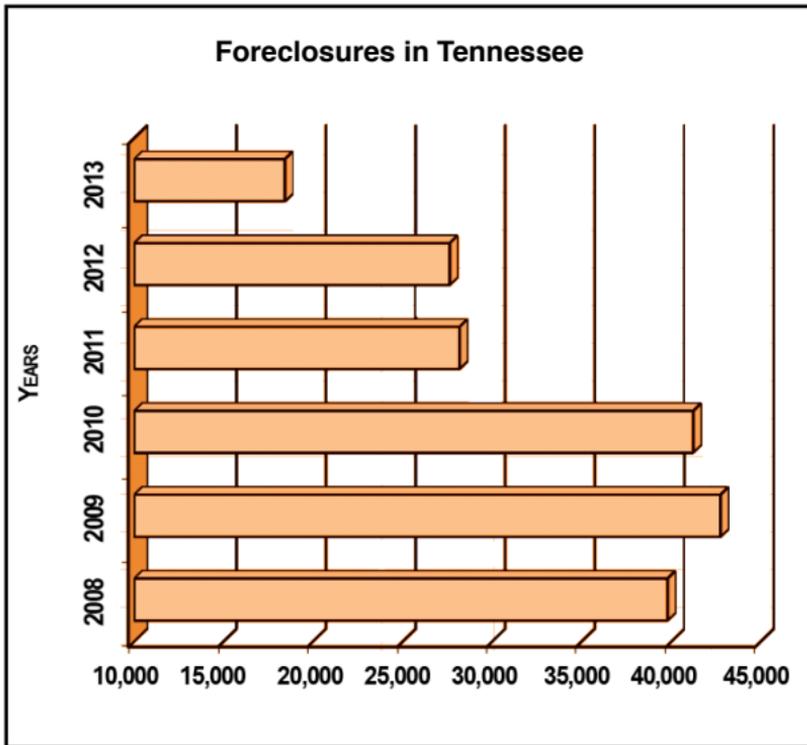
570

Deferred Presentment Company Offices

1,305

Title Pledge Lenders

1,052



Source: TN Housing Development Agency, RealtyTrac®

Phone

Nashville

(615) 741-2236

FAX

(615) 741-2883

Website

www.tn.gov/tdfi/

GENERAL SERVICES

2014-15 Budget	Amount	% of Total
State	\$11,751,400	9.0
Federal	118,370,600	91.0
Total	\$130,122,000	100.0

State-Owned Vehicles		FY 2013-14
Total Fleet		5,498
Alternative fuel vehicles in fleet		3,263
Purchases		
Replacement Units	273	
Additions to fleet	54	
Total new vehicles purchased		327
Total new vehicles leased		658
Alternative fuel vehicles purchased/leased		940

Printing Services	
Number of printed impressions	122,629,024
Number of agencies served	43
Number of jobs delivered	10,727

Surplus Property	
State monies returned to all agencies	\$2,238,507
Federal surplus donated (original cost)	\$1,538,727

Purchasing	
Vendors registered	182,538

State-Occupied Space	
Total State-owned buildings	
Assessed value over \$25,000	648
Facilities Revolving Fund state-owned buildings	
Assessed value over \$25,000	197
Square feet	7,725,500
Facilities Revolving Fund leased space	
Number of leased buildings maintained	338
Square feet	3,484,786
Annual contract cost	\$37,840,485

Postal Services	
Pieces of outgoing mail processed	34,069,675
Pieces of incoming mail delivered	4,505,619
Pieces of messenger mail delivered	<u>132,480</u>
Total pieces of mail processed	38,707,774

Central Stores	
Number of orders processed	7,206
Number of products	1,050

Governor's Office of Diversity Business Enterprise	
Minority, Woman-Owned, Small Businesses Certified	1,247

Website	www.tn.gov/generalserv/
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HEALTH

2014-15 Budget	Amount	% of Total
State	\$190,333,000	32.9
Federal	235,835,100	40.8
Other	152,424,900	26.3
Total	\$578,593,000	100.0

Tennessee's Health Rankings

42nd healthiest state	44th in cardiovascular deaths
36th in smoking prevalence	45th in cancer deaths
40th in obesity prevalence	43rd in premature deaths
47th in infant mortality	46th in diabetes
23rd in public health funding	10th In children's Immunizations

Source: 2013 United Health Foundation Report

County Health Departments Patient Encounters 1,800,000

Phone

Vital Records	(615) 741-1763
Nursing Home - Patient Care Advocacy	(615) 741-5879
Health Related Boards - General Information	(615) 532-3202
Hotel and Restaurant Inspection	(615) 741-7206
Employee Health Services	(615) 741-1709
Commissioner's Office	(615) 741-3111
Health Care Facilities	(615) 741-7221
Health Statistics	(615) 741-1954

Website <http://health.state.tn.us/>

HIGHER EDUCATION

2014-15 Budget	Amount	% of Total
State	\$1,569,908,500	38.3
Federal	215,131,300	5.2
Services and Other Revenue	623,495,500	15.2
Tuition and Fees	1,689,457,700	41.2
Total	\$4,097,993,000	100.0

A 5% increase in tuition/fees would generate an estimated \$62.1M in SY14-15.

Capital Outlay	\$65,400,000
Capital Maintenance	\$63,760,000
TN State School Board Authority Projects	\$733,740,000

Six-Year Average Graduation Rates	2004 Cohort	2005 Cohort	2006 Cohort	2007 Cohort
Board of Regents	45.6%	46.6%	47.7%	51.6%
University of TN	60.1%	62.9%	64.2%	67.2%

The percent of first-time, full-time Freshmen to graduate within 6 years.

Average In-State Tuition and Fees	Univ	CCs	TCATs
SY 2014-15	\$8,335	\$3,992	\$3,425
SY 2013-14	\$7,833	\$3,787	\$3,176
SY 2012-13	\$7,406	\$3,684	\$3,146
SY 2011-12	\$6,979	\$3,532	\$2,975
SY 2010-11	\$6,358	\$3,211	\$2,735

Tennessee Student Assistance Awards (SY 2013-14)			
Average Award	\$1,883	Number of Awards	32,600

State Institutions	Quantity	FTE
UT System		
Universities	3	40,219
Specialized Units	4	3,262
Board of Regents		
Universities	6	73,396
Two-year Institutions	13	56,392
Centers for Applied Technology	27	11,257
Specialized Units	2	611
Total	55	185,137

Independent Colleges/Universities	34	74,891
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Enrollment Trends of State Institutions (SY 2013-14)	
Percent of students enrolled part-time	- 38%
Percent of undergraduates age 25 or older	- 27%
Percent of students that are African-American	- 18%

Websites	
TN Higher Education Comm.	www.tn.gov/thec/
TN Board of Regents	www.tbr.state.tn.us/
University of Tennessee	www.tn.edu/system/
College for Tennessee	www.collegefortn.org

LOTTERY

Revenues	FY 2013-14	FY 2014-15
Beginning Fund Balance	\$411,134,400	\$140,997,300
Net Lottery Proceeds	322,981,000	342,000,000
Unclaimed Prize Money		
After-school programs	14,291,000	13,500,000
Interest Earnings	28,004,000	200,000
Total Revenues	\$365,276,000	\$355,700,000

Expenditures		
Scholarships	(309,530,200)	(327,800,000)
Administrative Cost	(3,912,200)	(3,800,000)
After- School Programs	(9,428,700)	(13,500,000)
Total Expenditures	(\$322,871,100)	(\$345,100,000)
Transfers to TN Promise	(312,542,000)	(10,500,000)
Projected Ending Fund Bal	\$140,997,300	\$141,097,300

Average Cumulative Scholarship Retention Rates (SY 2012-13)

Freshman to Sophomore	55%
Sophomore to Junior	46%
Junior to Senior	37%

Rates for SY 13-14 and SY 14-15 are not yet available.

Total Scholarship Recipients	FY 2013-14	FY 2014-15
	103,400	105,000

Scholarship Award Amounts	FY 2013-14	FY 2014-15
HOPE Scholarship (requires 21 ACT; 3.0 GPA)		
2-Year	\$2,000	\$2,000
4-Year	\$4,000	\$4,000
HOPE Access Grant		
2-Year	\$1,750	\$1,750
4-year	\$2,750	\$2,750
Wilder-Naifeh		
Technical Skills Grant	\$2,000	\$2,000
ASPIRE Grant	\$1,500	\$1,500
General Assembly Merit Grant	\$1,000	\$1,000
Helping Heroes Grants	\$2,000	\$2,000
Foster Child Tuition Grant	Cost less gift/aid	Cost less gift/aid
STEP UP Scholarship	\$4,000	\$4,000

Summer term students may receive additional funding

Phone

Tennessee Student Assistance Corp.	(615) 741-1346
Financial Aid	(800) 342-1663
Tennessee Lottery	(615) 324-6500
Player Services	(877) 7TN-PLAY
Nashville area	(615) 254-4946

Websites

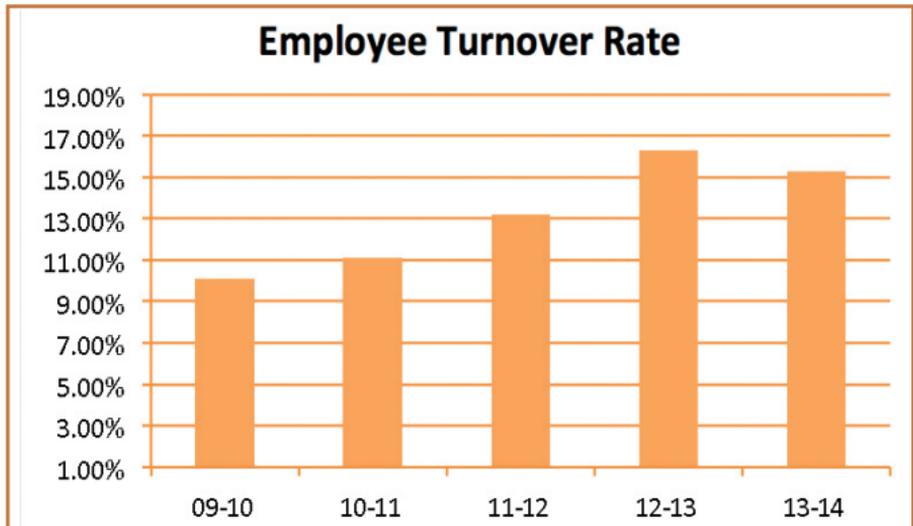
TN Student Assistance Corp.	www.tn.gov/Collegepays
Lottery	www.tnlottery.com/

HUMAN RESOURCES

2014-15 Budget	Amount	% of Total
State	\$0	0.0
Other	12,388,300	100.0
Total	\$12,388,300	100.0

2013-14 Data

Total State Employees	41,144
Board of Appeals hearing requests	67
Preferred service applicants	87,574
State government minority workforce	10,361
Female workforce	22,901
Turnover rate	16.30%
Davidson County state employees	16,325
Average length of service (years)	12.38
Largest classification of employees	Correctional Officer
Average age of employees	47.60
Employees with 25+ years of experience	6,665



Phone

Nashville Recruitment Office	(615) 741-4841
TN Relay Service	(800) 848-0298
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll free	(800) 221-7345
Employee Health Insurance	
Blue Cross Blue Shield Insurance	(800) 558-6213
Cigna	(800) 244-6224
Employee Assistance Program	
Magellan Health Services	(855) 437-3486
Health Clinic Appointments	(615) 741-1709
State Group Insurance - Toll Free	(800) 253-9981
State Group Insurance - Local	(615) 741-3590

Website

www.tn.gov/dohr/

HUMAN SERVICES

2014-15 Budget	Amount	% of Total
State	\$192,632,000	6.3
Federal	2,802,447,300	91.4
Other	72,598,500	2.4
Total	\$3,067,677,800	100.0

Programs	FY 2014-15
Temporary Cash Assistance	
State	\$13,968,900
Federal	100,224,300
Other	100,000
Total	\$114,293,200
Families/Month	57,000

Food Stamps (Coupons)	
Federal	\$2,113,156,300
Recipients/Month	1,280,000

Child Support	
State	\$16,391,400
Federal	40,606,100
Other	31,909,800
Total	\$88,907,300

Vocational Rehabilitation Services	
State	\$8,768,400
Federal	58,992,300
Other	4,888,400
Total	\$72,649,100

Community Services	
State	\$4,946,400
Federal	120,275,300
Other	5,928,800
Total	\$131,150,500

Phone	
Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(866) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline	(888) 997-9444
Child Care	(800) 462-8261

Website	www.tn.gov/humanserv/
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LABOR AND WORKFORCE DEVELOPMENT

2014-15 Budget	Amount	% of Total
State	45,420,100	20.2
Federal	167,354,100	74.3
Other	12,290,000	5.5
Total	\$225,064,200	100.0

2013-14 Labor Data**Occupational Safety and Health**

Inspections conducted			1,695
Proposed penalties			2,052,775
Public worksite inspections conducted			610
Training and education activities			276
Attendees			7,943
Consultative visits			440
Child labor inspections	816	Citations	2,637
Signed wage complaints filed			300
Prevailing wage inspections			192

Workers' compensation - Benefit Review Settlements

Claim Settlements Reviewed 7/1/13- 6/30/14	5,324
Claim Settlements Approved 7/1/13 - 6/30/14	5,259

Workers' Compensation Benefit Rates FY 13-14

Temporary Benefits - Maximum weekly benefit	\$933
Permanent Benefits - Maximum weekly benefit	\$848
Minimum weekly benefit rate	\$127

Miners trained	1,566
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Certified boilers and unfired pressure vessels	66,346
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Registered elevators, escalators, and dumbwaiters	13,289
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Permits issued for amusement devices	63
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Workforce Investment Act participants served for FY 13-14

Disadvantaged Youth	5,695
Older Youth Ages 19-21	1,664
Younger Youth Ages 14-18	4,031
Dislocated workers	4,008

Drug Free Workplace Employers as of 6/30/14	13,398
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Tennessee Occupational Wage (All Industries) FY 13-14

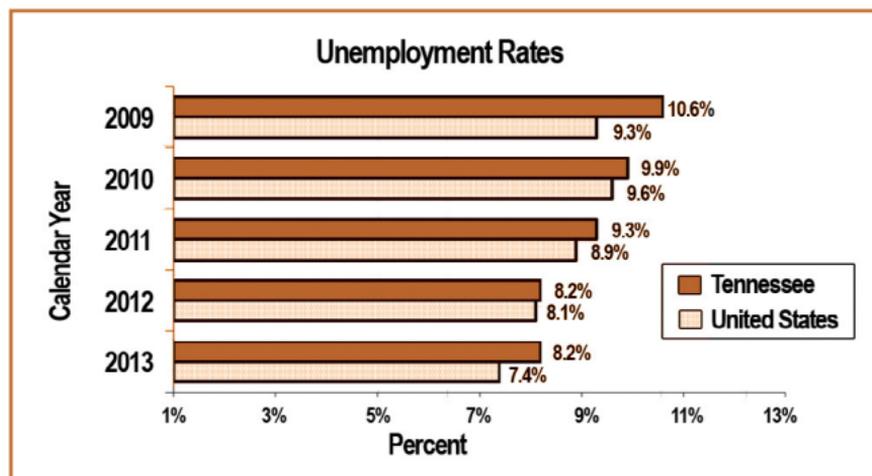
Employment	2,700,050
Annual Mean	\$40,196
Hourly Mean	\$19.00
Hourly Entry	\$9.00
Hourly Experienced	\$24.00
25th Percentile	\$10.09
75th Percentile	\$22.99
Median Hourly Wage	\$14.90

LABOR AND WORKFORCE DEVELOPMENT *(continued)*

Job Service	FY 2013	FY 2014
Active Job Seekers	462,716	306,775
Job Openings Received	147,781	178,000
Referred to Employment	181,287	91,878
Entered Employment	214,880	216,737
Received Staff-Assisted Service	441,834	275,623

Labor Force Statistics	CY 2013	CY 2014
Labor force	3,070,300	3,037,200
Employed	2,818,300	2,830,100
Unemployed	252,000	207,100
Unemployment rate	8.2%	6.8%
Unemployment rate as of September, 2014 is 7.3%		

Unemployment Insurance	FY 2013	FY 2014
Ending trust fund balance	\$767,876,278	\$858,478,228
Average benefit recipients	44,225	34,060
Average weekly benefit	\$235	\$231
Maximum weekly benefit	\$275	\$275



Source: Department of Labor and Workforce Development

Adult Education	FY 11-12	FY 12-13
High School Equivalency		
Diplomas	10,162	7,942
Entered Employment	6,099	6,160
Retained Employment	5,661	5,794

Contact

Commissioner	(615) 741-6642
WIA toll free	(800) 255-5872
TOSHA hotline	(800) 325-9901
Labor Market Information	(615) 741-2284
Workforce Regulations & Compliance	(866) 588-6814
Unemployment Insurance Claims	(877) 813-0950
Workers' Compensation toll free	(800) 332-2667

Website

www.tn.gov/labor-wfd

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

2014-15 Budget	Amount	% of Total
State	\$204,399,100	65.0
Federal	63,891,800	20.0
Other	46,414,500	15.0
Total	\$314,705,400	100.0

Suicide Rate per 100,000

Tennessee	
United States	14.8
Rank	13th

CDC and Prevention 2011 and Tennessee Department of Health 2012

Suicide is the 3rd leading cause of death for Tennesseans ages 15 -24.

Suicide is the 9th leading cause of death for Tennesseans.

Suicide is the 12th leading cause of death nationally.

Mental Health Services	Amount	FY 2014-15 Served
Middle Tennessee Mental Health Inst.	\$45,897,800	3,827
Western Mental Health Inst.	35,341,900	1,139
Moccasin Bend Mental Health Inst.	32,696,700	3,147
Memphis Mental Health Inst.	18,571,200	1,586
Major Maintenance	450,000	---
Subtotal	\$132,957,600	\$9,699

Community Services

Administration	\$19,609,700	2,636
Community Mental Health Services	99,909,200	213,477
Community Alcohol and Drug Abuse	62,228,900	21,026
Subtotal	\$181,747,800	\$237,139
Total	\$314,705,400	\$246,838

Phone

General	(615) 532-6500
Gambling Addiction	(800) 889-9789

Website

www.tn.gov/mental/

INTELLECTUAL & DEVELOPMENTAL DISABILITIES

2014-15 Budget	Amount	% of Total
State	\$26,185,500	13.2
Federal	1,651,400	0.8
Other	170,113,000	86.0
Total	\$197,949,900	100.0

	FY 14-15	
	Amount	Served
Developmental Centers		
Middle TN Regional (Clover Bottom)	\$6,332,600	12
East TN Regional (Greene Valley)	\$47,715,100	103
Harold Jordan Center	\$5,788,100	24
Community Homes		
West TN	\$17,823,000	48
Middle TN	\$14,225,500	24
East TN	\$16,717,100	61
Resource Centers	\$6,177,500	N/A
Regional Offices	\$31,778,000	----
Major Maintenance	\$130,000	----
Intellectual Disabilities Community Prgm.	\$17,542,600	5,827
Protection From Harm	\$5,000,800	N/A
Developmental Disabilities Council	\$1,934,800	N/A
Intellectual Disabilities Administration	\$26,784,800	N/A

Phone

General (800) 535-9725
 TTY Toll Free (866) 249-0711

Website

www.tn.gov/didd/



MILITARY

2014-15 Budget	Amount	% of Total
State	\$15,707,600	22.7
Federal	51,234,800	74.0
Other	2,315,600	3.3
Total	\$69,258,000	100.0

Approximately \$547 million federal dollars are spent in Tennessee that do not flow through the department.

Army Guard

Strength			10,269
Total Units			145
Major Command Units			4
Locations			88
Buildings	634	Square feet	4,129,457
Acreage			14,522

Air Guard

Strength			3,471
Total Units			6
Major Command Units			5
Locations			4
Buildings	132	Square feet	1,456,465
Acreage			570

Military Support Personnel

Federal		2,748
State		396

Tennessee Emergency Management Agency

Employees		111
Regional Emergency Operation Centers		4
Number of Declared Disasters (FY 2013-14)		2
Counties Declared (2013-14)		33
Amount of Disaster Relief Grants (FY 2013-14)	\$	\$165,000,000
Number of Declared Disasters (2012-13)		0
Counties Declared (2012-13)		0
Amount of Disaster Relief Grants (FY 2012-13)	\$	\$148,000,000

Phone

Recruiting and Retention (Army)	(800) 464-8273
Recruiting and Retention (Army)	(615) 355-3932
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633
TEMA Operations	(615) 741-0001
TEMA Public Affairs Office	(615) 741-0482

Website

www.tnmilitary.org/

TEMA Website

www.tnema.org

REVENUE

2014-15 Budget	Amount	% of Total
State	\$84,163,000	75.4
Federal	20,900	0.0
Other	27,397,800	24.6
Total	\$111,581,700	100.0

FY 2013-14 Data

Tax Returns Processed	2,772,858
Electronic Commerce and Portal Returns	1,909,844
Electronic Funds Transfer Payments	\$12,659,694,446
Tax Collections (cash basis)	
State	\$11,771,911,753
Local Sales	\$2,145,599,612

Tax Enforcement

Delinquent Collections	\$156,150,511
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Taxpayer Services

Active Accounts	
Sales and Use Tax	160,280
Sales & Use Tax Exempt Accounts	42,588
Franchise-Excise Tax	249,420
Franchise-Excise Tax Exempt Accounts	14,461
Total Phone Calls Received	438,217
Motor Vehicle Registration	
Registrations	6,872,835
Amount	\$253,692,081

Regional Offices

Chattanooga	Jackson	Memphis
Columbia	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville

Out-of-State Offices

Atlanta, Georgia	New York, New York
Chicago, Illinois	Newport Beach, California
Houston, Texas	Philadelphia, Pennsylvania

Contacts

Tax Practitioner (Out-of-State)	(615) 253-0700
In-State	(800) 397-8395
Email Address:	TN.Revenue@tn.gov.

Website

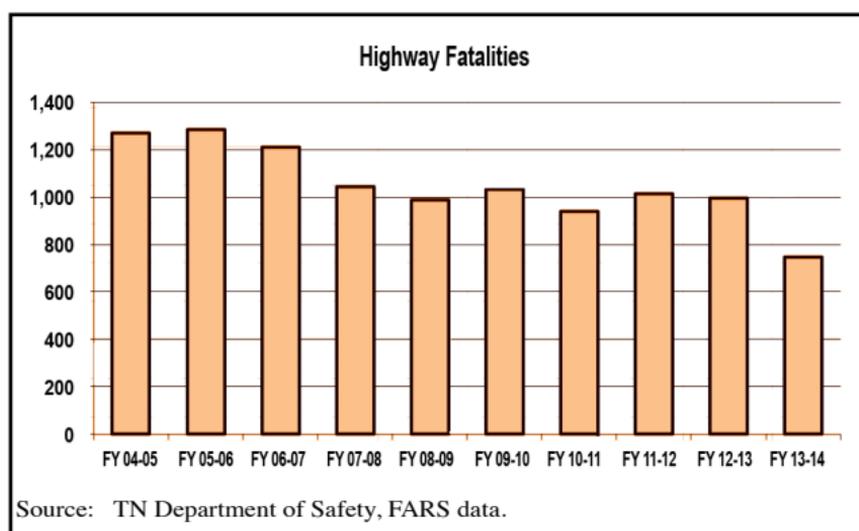
www.tn.gov/revenue/

SAFETY

2014-15 Budget	Amount	% of Total
State	\$133,667,900	68.3
Federal	9,514,200	4.9
Other	52,405,000	26.8
Total	\$195,587,100	100.0

FY 2013-14 Data

Total citations issued		419,122
Total accidents investigated		25,614
Average cost of issuing one driver license		\$20.20
Driver licenses issued		1,741,379
Handgun permits issued		158,184
Total Tennessee Highway Patrol commissioned officers		888
Administrative	25	
Miscellaneous operations	235	
Road troopers	628	
State trooper cost	\$392.60/day	\$102,076/year
Highway Patrol pursuit vehicle annual lease cost		\$13,200/vehicle



Phone

Regional Highway Patrol Offices

Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Johnson City area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	(865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6255
Nashville	(615) 741-3181
Road Assistance from Cell Phone	*THP

Website

www.tn.gov/safety/

STATE COMMISSIONS

2014-15 Budget

Commission on Children and Youth	\$4,312,100
Phone (615) 741-2633	
Commission on Aging and Disability	\$41,062,300
Phone (615) 741-2056	
Alcoholic Beverage Commission	\$6,794,200
Phone	
Chattanooga	(423) 634-6434
Columbia	(931) 380-2540
Cookeville	(931) 526-3215
Jackson	(731) 423-5740
Johnson City	(423) 434-6451
Knoxville	(865) 594-6342
Memphis	(901) 543-7284
Nashville	(615) 741-1602
Talbott	(423) 586-5157
Winchester	(931) 967-5100
Human Rights Commission	\$2,507,600
Phone	(615) 741-5825 (800) 251-3589
Health Services & Development Agency	\$1,101,200
Phone	(615) 741-2364
TRICOR	\$54,784,400
Phone	(615) 741-5705
Tennessee Regulatory Authority	\$7,121,000
Phone	(800) 342-8359
TACIR	\$3,044,200
Phone	(615) 741-3012
Tennessee Arts Commission	\$8,004,600
Phone	(615) 741-1701
Tennessee State Museum	\$3,837,000
Phone	(615) 741-2692 (800) 407-4324

STRATEGIC HEALTH-CARE PROGRAMS

2014-15 Budget	Amount	% of Total
State	\$68,064,000	26.7
Federal	184,428,000	72.3
Other	2,584,000	1.0
Total	\$255,076,000	100.0

STRATEGIC HEALTH-CARE PROGRAMS

Estimated
FY 2014-15

CoverTN*

*The program closed December 31, 2013, as it does not meet the minimum requirements under the Affordable Care Act.

AccessTN**

Average Monthly Premium \$631

**For FY14-15, AccessTN is funded by Access TN Reserve in the amount of \$17,256,300.

CoverKids***

State	\$57,122,400
Federal	176,408,100
Other	861,900

Total \$234,392,400

***Effective December 31, 2013, CoverKids membership was closed to members above 250% FPL, the only members paying a premium, since they could purchase insurance under the Affordable Care Act.

CoverRx

State	\$10,089,800
Other	400,000

Total \$10,489,800

Number of Prescriptions 806,000

Phone

Cover Tennessee (866) 268-3786

Website

www.covertn.gov/

TENNCARE BUREAU

2014-15 Budget	Amount	% of Total
State	\$3,315,694,900	32.0
Federal	6,672,207,800	64.4
Other	369,808,000	3.6
Total	\$10,357,710,700	100.0

TennCare, a managed care system, replaced Medicaid on 1-1-94. TennCare provides health care for those eligible for the program. Under state contract, Managed Care Organizations, (MCO), provide inpatient and outpatient hospital care; some prescriptions; medical supplies; home healthcare; hospice care; and physician, mental health, substance abuse, lab, x-ray, ambulance and long-term care services. TennCare pays for all prescriptions via a Pharmacy Benefits Manager (PBM).

Administration	FY 14-15
State	\$87,218,800
Federal	130,615,500
Other	1,551,900
Total	\$219,386,200

TennCare Medical Services	
State	\$2,308,129,000
Federal	4,997,086,200
Other	331,044,400
Total	\$7,636,259,600

Intellectual Disabilities Services	
State	\$328,173,600
Federal	592,238,000
Total	\$920,411,600

Supplemental Payments	
State	\$271,020,300
Federal	654,440,800
Other	37,211,900
Total	\$962,673,000

Medicare Services	
State	\$321,153,200
Federal	297,827,300
Total	\$618,980,500

Average Annual Enrollment	
TennCare	1,280,000
Home/Community Based	18,700
Nursing Homes	21,500

Website	www.tn.gov/tenncare/
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TENNESSEE BUREAU OF INVESTIGATION

2014-15 Budget	Amount	% of Total
State	\$42,428,700	57.9
Federal	14,990,200	20.5
Other	15,870,200	21.7
Total	\$73,289,100	100.0

FY 2013-14 Employee Data

Bureau Employees	517
Administrative Services Division	36
Training Division	16
Criminal Investigation Division	155
Drug Investigation Division	68
Forensic Services Division	142
Information Systems Division	100

FY 2013-14 Statistical Data

Criminal Investigation Division		
Cases Closed	840	
Cases Opened	954	
Active Cases	1,257	
Drug Investigation Division		
Cases Closed	163	
Cases Opened	209	
Active Cases	518	
Total Forensic Cases		59,235
Total Fingerprint Cards Processed		613,731
Top Ten Fugitives Apprehended		23
Firearms Background Checks Processed		410,898
DNA Samples Processed and Catalogued		30,747
Registered Sex Offenders as of June 30, 2014		20,483

Regional Offices

Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson	(731) 984-6600
Johnson City	(423) 434-6424
Knoxville	(865) 549-7800
Memphis	(901) 379-3400

Forensic Laboratories

Knoxville	(865) 549-7800
Memphis	(901) 379-3400
Nashville	(615) 744-4000

Website

www.tbi.tn.gov

TENNESSEE HOUSING DEVELOPMENT AGENCY

FY 2014-15 Budget (Exclusive of Bonds) Funds	Amount	% of Total
State Appropriation Grants	\$0	0.0
ARRA/HERA Funding	1,372,000	0.4
Fed. grants (HOME)	19,555,500	6.0
Fed. grants (Emerg. Solutions)	1,552,000	0.5
Fed. grants (Weatherization)	4,247,500	1.3
Fed. Rental Assist.(Section 8)	196,473,300	60.6
Fed. grants (LIHEAP)	52,162,800	16.1
Fed. grants (NFMC)	949,000	0.3
AG Mortgage Settlement	22,632,300	7.0
Interest on agency funds	57,700	0.0
Current Services Revenue	23,375,300	7.2
Prior years' grant funds	2,000,000	0.6
Total Funds Available	\$324,377,400	100.0
Uses of Funds		
State Grants	\$22,632,600	7.0
THDA Grants	6,675,000	2.1
Fed.grants (HOME)	18,948,700	5.8
Fed. grants (Emerg. Solutions)	1,486,000	0.5
Fed. grants (Weatherization)	4,206,800	1.3
Fed. Rental Assist.(Section 8)	187,520,900	57.8
Fed. grants (LIHEAP)	57,389,400	17.7
Fed. grants (NFMC)	949,000	0.3
ARRA/HERA Grants	1,100,000	0.3
Operations:		
Personnel services/benefits	18,022,500	5.6
Other	5,446,500	1.7
Total Uses of Funds	\$324,377,400	100.0
FY 2013-14 Data		
Mortgage activity		
Loans		1,927
Amount		\$227,421,240
Average income		\$50,647
Average mortgage		\$118,018
Grants awarded		
Housing Trust Fund		\$5,155,300
Federal grant program (HOME)		\$6,785,600
Rental assistance (Section 8)		
Federal rent subsidy		\$185,700,200
Units		35,753
Debt authority and issuance of bonds (6-30-14)		
State statutory debt authority		\$2,930,000,000
Bonds outstanding		\$1,962,990,000
Bonds issued since 1974		\$8,809,588,377
Federal tax-exempt debt authority available		\$1,737,692,159
Phone		
Agency		(615) 815-2200
Information		(615) 815-2182
Toll-free	(800)288-THDA	(800) 228-8432
Website		www.thda.org

TENNESSEE WILDLIFE RESOURCES AGENCY

2014-15 Budget	Amount	% of Total
Wildlife and Boating Funds	\$56,226,900	52.9
Wetlands Fund	6,921,300	6.5
Federal	31,814,300	29.9
Other	11,338,100	10.7
Total	\$106,300,600	100.0

FY 13-14 Wildlife Data (U.S. Fish & Wildlife Survey)

Licensed hunters	553,769
Licensed fishermen	744,326
Boats registered	258,167
Nonconsumptive users of wildlife (e.g., birdwatchers, etc.)	2,000,000
Wildlife-related annual expenditures	\$2,900,000,000

FY 13-14 Licenses Sold

	Units	Revenues
Resident combination hunting and fishing	368,967	\$9,914,049
Resident big game	136,984	\$3,489,075
Resident sportsman	62,595	\$8,450,325
Nonresident hunting and fishing	196,790	\$7,081,102
All Other Types	513,299	\$4,964,669
Total Licenses / Permits	1,278,635	\$33,899,220

Wildlife Management Areas	107	Acres	1,617,033
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Phone

West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(800) 262-6704
East Tennessee	(800) 332-0900
Game or fish violation	(800) 255-TWRA

Website

www.tn.gov/twra/

Fact...

The TWRA has served sportsmen for more than 65 years with revenue from license sales, boat registrations and the federal excise tax on sporting goods.



TOURIST DEVELOPMENT

2014-15 Budget	Amount	% of Total
State	\$14,894,300	61.8
Other	9,200,400	38.2
Total	\$24,094,700	100.0

Economic Impact Estimates (CY 2013)

Tourism-generated spending	\$16.7 billion
Sales tax revenues generated by tourism	\$823.4 million
Local sales tax rev. generated by tourism	\$466.1 million
Tourism-related employment	148,700

Tourism Data (CY 2013)

Total travelers	59 million
Welcome Centers	14 (13 are open 24 hours)
Welcome Centers' visitor count	13 million

Tennessee's Top 10 Visited Attractions (CY 2013)

Dollywood, Pigeon Forge
Bristol Motor Speedway, Bristol
Ripley's Aquarium of the Smokies, Gatlinburg
Memphis Zoo, Memphis
Ober Gatlinburg, Gatlinburg
Grand Ole Opry House and Opry Museum, Nashville
Casey Jones Village, Jackson
Graceland, Memphis
Tennessee Aquarium, Chattanooga
Nashville Zoo, Nashville

Tennessee's Top 5 Visited National Battlefields, Parks and Recreation Areas (CY 2013)

Great Smoky Mountains National Park
Cherokee National Forest
Land Between the Lakes
Chattanooga National Military Park
Ocoee River

Tennessee's Top 5 Visited Tourism Counties (CY 2013)

Davidson
Shelby
Sevier
Hamilton
Knox

Phone

Department information (615) 741-2159
Toll free travel information 800-GO2TENN

Websites

www.TNvacation.com
www.tncivilwar150.com
www.tntrailsandbyways.com

TRANSPORTATION

2014-15 Budget	Amount	% of Total
State	\$738,676,000	40.1
Federal	975,721,800	53.0
Other	41,988,000	2.3
Bonds	83,500,000	4.4
Total	\$1,839,885,800	100.0

Highways (in miles)

State-maintained highways		13,898
Interstate	1,104	
70-mph posted interstate	704	
Other National Highway System	3,635	
Surface Transportation Program	13,183	
Scenic parkways	3,098	
State park roads	340	
FY 2014-15 contract maintenance (private)		\$83,217,000
FY 2014-15 bridge grant program (state funds only)		\$9,540,000
FY 2014-15 state-aid road program (state funds only)		\$21,082,000
Average resurfacing cost per highway mile		\$75,344

Vehicle Fleet

Total vehicle fleet	2,944
Alternative fuel vehicles	1,057

Intelligent Transportation Systems (SmartWay)

Participating Counties		19	
Interstate Miles		465	
HELP Trucks	88	Traffic Detectors	1,236
Cameras	457		

Biofuel Green Island Corridor Project

Biodiesel (B20) pumps	16
Fuel Ethanol (E85) Pumps	29

Bridges

	19,746
Functionally obsolete	2,176
Structurally deficient	1,065
Estimated cost to repair, rehabilitate, or replace to bring bridges up to standards	\$4.07 billion

Litter

Annual litter pickup/prevention grant	\$6,200,000
Sixty-eight counties recycle litter	
Ninety counties use inmates to clean highways	
1981- 2014 tons of litter removed	1,032,197

Adopt-A-Highway

Six thousand volunteers picked-up litter on approximately 1,300 miles of state routes.

Pounds Removed	225,000
Recycled	2,200
Pick-ups	2,500

TRANSPORTATION *(continued)*

Airports

Publicly-owned airports	68
Commercial airports w/scheduled service	6
Privately-owned airports open to public	5

Public Transportation

Public transit service for rural areas is available in 95 counties and funded by federal, state, and local governments.

Railroads

Twenty-five railroads operate over 3,014 miles of line in Tennessee. Of the twenty-five, nineteen short-lines operate 838 of the 3,014 miles.

Tennessee's first Commuter Rail Service began on September 18, 2006, and is a 32 mile line from Lebanon to Nashville with six stations.

Average Annual Ridership 245,000

Waterways

Approximately 946 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi Rivers and their tributaries, where port and terminal facilities are available.



Source: Tennessee Department of Transportation

Phone

Information	(615) 741-7736
Road Condition Hotline	511
Road Condition Toll free	(877) 244-0065

Website

www.tdot.state.tn.us
www.TN511.com

VETERANS AFFAIRS

2014-15 Budget	Amount	% of Total
State	\$5,435,100	84.0
Federal	772,700	11.9
Other	260,000	4.0
Total	\$6,467,800	100.0

Approximately \$3.3 billion federal dollars are spent in Tennessee that do not flow through the department.

Departmental Information FY 2013-14

Tennessee veterans (9/30/14)	521,267
Field offices statewide	14
State veterans cemeteries (Knoxville, Memphis, Nashville)	4
Total burials	1,977

Veterans Benefit Offices

Chattanooga	(423) 634-7125
Cookeville	(931) 526-6929
Dickson	(615) 441-6224
Dyersburg	(731) 286-8344
Ft. Campbell	(931) 431-3784
Jackson	(731) 423-5614
Knoxville	(865) 594-6158
VA Medical Center Memphis	(901) 523-8990
Morristown	(423) 587-7032
Mountain Home	(423) 979-2957
Murfreesboro	(615) 225-6930
VA Medical Center Nashville	(615) 873-7950
Sevierville	(865) 429-6541
Smyrna	(615) 907-4607

Phone

Cemeteries	
Knoxville	(865) 577-3228
Memphis	(901) 543-7005
Nashville	(615) 532-3748
Commissioner's Office	(615) 741-2931
Claim Service	(615) 695-6385

Website

www.tennessee.gov/veteran

State Veterans Homes

State Veterans Home Board	
Humboldt	(731) 784-8405
Knoxville	(865) 862-8100
Murfreesboro	(615) 895-8850
Average Beds per facility	140
Total Beds	420

Website

www.tsvh.org