

**Approved Capital Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2008-2009**

	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
<b>2008 Bond and Appropriations Acts</b>	<b>\$ 172,686,000</b>	<b>\$ 52,200,000</b>	<b>\$ 35,420,000</b>	<b>\$ 0</b>	<b>\$ 85,066,000</b>
<b>2009 Bond and Appropriations Acts - Additional Projects:</b>					
New Projects - Economic Development	\$ 280,300,000	\$ 18,300,000	\$ 262,000,000	\$ 0	\$ 0
* Previous Projects - Bonds in Lieu of Cash	168,300,000	0	168,300,000	0	0
<b>Sub-Total 2009 Legislation</b>	<b><u>\$ 448,600,000</u></b>	<b><u>\$ 18,300,000</u></b>	<b><u>\$ 430,300,000</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>
 <b>Total 2008-2009 Capital Outlay</b>	 <b><u>\$ 621,286,000</u></b>	 <b><u>\$ 70,500,000</u></b>	 <b><u>\$ 465,720,000</u></b>	 <b><u>\$ 0</u></b>	 <b><u>\$ 85,066,000</u></b>
 <b>Sub-Total Higher Education</b>	 <b>\$ 178,760,000</b>	 <b>\$ 15,974,000</b>	 <b>\$ 162,620,000</b>	 <b>\$ 0</b>	 <b>\$ 166,000</b>
<b>Sub-Total Other</b>	<b>\$ 442,526,000</b>	<b>\$ 54,526,000</b>	<b>\$ 303,100,000</b>	<b>\$ 0</b>	<b>\$ 84,900,000</b>

\* Pursuant to 2009 Public Chapter 554, section 58, item 1, previous current fund appropriations are reduced by \$168.3 million in the capital projects fund.

## Additional Approved Appropriations from Bonds, Current Funds, and Other Revenues Fiscal Year 2008-2009

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>I. New Projects:</b>						
<b>Economic and Community Development</b>						
Volkswagen Infrastructure & Training Center	Hamilton	\$ 180,000,000	\$ 10,000,000	\$ 170,000,000	\$ 0	\$ 0
Hemlock Semiconductor Plant Infrastructure	Montgomery	100,300,000	8,300,000	92,000,000	0	0
<b>Total New Projects</b>		<b>\$ 280,300,000</b>	<b>\$ 18,300,000</b>	<b>\$ 262,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>II. Previous Projects: Bonds in Lieu of Cash: *</b>						
<b>Tennessee Board of Regents</b>						
MTSU Education & Behavioral Science Bldg.	Rutherford	\$ 16,330,000	\$ 0	\$ 16,330,000	\$ 0	\$ 0
Pellissippi SCC Blount County Center	Blount	17,200,000	0	17,200,000	0	0
<b>Sub-Total Tennessee Board of Regents</b>		<b>\$ 33,530,000</b>	<b>\$ 0</b>	<b>\$ 33,530,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>University of Tennessee</b>						
UTC Replace Central Energy Plant Boiler	Hamilton	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 0
UTK Cherokee Campus Infrastructure	Knox	31,500,000	0	31,500,000	0	0
UTC New Library Building	Hamilton	47,500,000	0	47,500,000	0	0
UTK Music Center	Knox	29,500,000	0	29,500,000	0	0
UTK Music Building Relocations	Knox	320,000	0	320,000	0	0
UTK Estabrook Hall Renovation	Knox	6,100,000	0	6,100,000	0	0
UTIA Brehm/McLeod Buildings Renovation	Knox	4,450,000	0	4,450,000	0	0
UTM Fine Arts Bldg. RNOV and Addition	Weakley	1,000,000	0	1,000,000	0	0
<b>Sub-Total University of Tennessee</b>		<b>\$ 123,370,000</b>	<b>\$ 0</b>	<b>\$ 123,370,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Correction</b>						
Turney Center Various Reroofs	Hickman	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 0
<b>Sub-Total Correction</b>		<b>\$ 4,000,000</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Intellectual Disabilities Services</b>						
ICFMR Group Homes Additional Funds	Statewide	\$ 7,400,000	\$ 0	\$ 7,400,000	\$ 0	\$ 0
<b>Sub-Total Intellectual Disabilities Services</b>		<b>\$ 7,400,000</b>	<b>\$ 0</b>	<b>\$ 7,400,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Previous Projects</b>		<b>\$ 168,300,000</b>	<b>\$ 0</b>	<b>\$ 168,300,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>III. Grand Total Additional 2008-2009 Capital Outlay</b>		<b>\$ 448,600,000</b>	<b>\$ 18,300,000</b>	<b>\$ 430,300,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Sub-Total Higher Education</b>		<b>\$ 156,900,000</b>	<b>\$ 0</b>	<b>\$ 156,900,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Sub-Total Other</b>		<b>\$ 291,700,000</b>	<b>\$ 18,300,000</b>	<b>\$ 273,400,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

\* Pursuant to 2009 Public Chapter 554, section 58, item 1, previous current fund appropriations are reduced by \$168.3 million in the capital projects fund.

**Approved Capital Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2009-2010**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>I. Economic Development Projects:</b>						
<b>Economic and Community Development</b>						
Wacker Chemie AG Infrastructure	Bradley	\$ 64,200,000	\$ 7,300,000	\$ 56,900,000	\$ 0	\$ 0
West TN Mega-site Land & Right-of-Way	Haywood	40,300,000	13,000,000	27,300,000	0	0
* Solar Farm Visitors Center	Haywood	2,000,000			0	2,000,000
<b>Total Economic Development Projects</b>		<b>\$ 106,500,000</b>	<b>\$ 20,300,000</b>	<b>\$ 84,200,000</b>	<b>\$ 0</b>	<b>\$ 2,000,000</b>
<b>II. Other Projects:</b>						
<b>Correction</b>						
Maintenance	Statewide	\$ 29,775,000	\$ 0	\$ 0	\$ 0	\$ 29,775,000
<b>Sub-Total Correction</b>		<b>\$ 29,775,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 29,775,000</b>
<b>Intellectual Disabilities Services</b>						
West TN Regional Office - Planning	Shelby	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0
Middle TN Regional Office - Planning	Davidson	1,500,000	1,500,000	0	0	0
<b>Sub-Total Intellectual Disabilities Services</b>		<b>\$ 2,500,000</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mental Health and Developmental Disabilities</b>						
Lakeshore MHI Emergency Generator	Knox	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 0
<b>Sub-Total MHDD</b>		<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Safety</b>						
Radio Tower Replacement - Greentop Mtn.	Sevier	\$ 625,000	\$ 50,000	\$ 575,000	\$ 0	\$ 0
Radio Tower Replacement - Roosevelt Mtn.	Roane	525,000	50,000	475,000	0	0
Radio Tower Replacement - Sullivan's Ridge	Davidson	525,000	50,000	475,000	0	0
<b>Sub-Total Safety</b>		<b>\$ 1,675,000</b>	<b>\$ 150,000</b>	<b>\$ 1,525,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Tennessee Wildlife Resources Agency</b>						
Fish Hatchery Expansion - Pre-planning	Carter	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0
<b>Sub-Total TWRA</b>		<b>\$ 800,000</b>	<b>\$ 800,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Tennessee Board of Regents</b>						
Maintenance	Statewide	\$ 6,760,000	\$ 1,585,000	\$ 5,175,000	\$ 0	\$ 0
<b>Sub-Total Tennessee Board of Regents</b>		<b>\$ 6,760,000</b>	<b>\$ 1,585,000</b>	<b>\$ 5,175,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>University of Tennessee</b>						
Maintenance	Statewide	\$ 4,820,000	\$ 420,000	\$ 4,200,000	\$ 0	\$ 200,000
<b>Sub-Total University of Tennessee</b>		<b>\$ 4,820,000</b>	<b>\$ 420,000</b>	<b>\$ 4,200,000</b>	<b>\$ 0</b>	<b>\$ 200,000</b>
<b>Statewide Capital Maintenance</b>						
Maintenance	Statewide	\$ 20,956,000	\$ 14,185,000	\$ 4,400,000	\$ 2,155,000	\$ 216,000
<b>Sub-Total Statewide Capital Maintenance</b>		<b>\$ 20,956,000</b>	<b>\$ 14,185,000</b>	<b>\$ 4,400,000</b>	<b>\$ 2,155,000</b>	<b>\$ 216,000</b>
<b>Total Other Projects</b>		<b>\$ 67,446,000</b>	<b>\$ 19,800,000</b>	<b>\$ 15,300,000</b>	<b>\$ 2,155,000</b>	<b>\$ 30,191,000</b>
<b>III. Grand Total 2009-2010 Capital Outlay</b>		<b>\$ 173,946,000</b>	<b>\$ 40,100,000</b>	<b>\$ 99,500,000</b>	<b>\$ 2,155,000</b>	<b>\$ 32,191,000</b>
<b>Sub-Total Higher Education</b>		<b>\$ 11,580,000</b>	<b>\$ 2,005,000</b>	<b>\$ 9,375,000</b>	<b>\$ 0</b>	<b>\$ 200,000</b>
<b>Sub-Total Other</b>		<b>\$ 162,366,000</b>	<b>\$ 38,095,000</b>	<b>\$ 90,125,000</b>	<b>\$ 2,155,000</b>	<b>\$ 31,991,000</b>

\* Solar Farm Visitors Center is funded with federal enhancement funds through the Department of Transportation.

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2009-2010**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Correction</b>						
DeBerry Special Needs Various Reroofs Phase 1	Davidson	\$ 6,300,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000
Northeast Corr. Complex Various Reroofs Phase 1	Johnson	6,200,000	0	0	0	6,200,000
Emergency and Contingency Fund	Statewide	4,000,000	0	0	0	4,000,000
Northwest Corr. Complex Infrastructure Planning	Lake	450,000	0	0	0	450,000
SRCF Kitchen Renovation	Bledsoe	1,200,000	0	0	0	1,200,000
Turney Center Water Treatment Plant Upgrade	Hickman	1,400,000	0	0	0	1,400,000
WTSP Upgrade Water/Wastewater Treatment Plants	Lauderdale	1,000,000	0	0	0	1,000,000
Northwest Corr. Complex Geothermal - Planning	Lake	325,000	0	0	0	325,000
WTSP Replace Main Gas Line	Lauderdale	800,000	0	0	0	800,000
Luttrell Corr. Ctr. Infrastructure Upgrade - Planning	Shelby	200,000	0	0	0	200,000
TPW Security Electronics Upgrade	Davidson	7,800,000	0	0	0	7,800,000
Various Facilities Tilt-up Panels Structural Review	Statewide	100,000	0	0	0	100,000
<b>Sub-Total Correction</b>		<b>\$ 29,775,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 29,775,000</b>
<b>Tennessee Board of Regents</b>						
TTU Foster Hall Ventilation Update	Putnam	\$ 1,700,000	\$ 200,000	\$ 1,500,000	\$ 0	\$ 0
APSU Underground Electrical Update	Montgomery	1,100,000	100,000	1,000,000	0	0
Columbia State CC Several Buildings HVAC Updates	Maury	340,000	340,000	0	0	0
PSTCC Magnolia Campus System Upgrades Phase III	Knox	470,000	170,000	300,000	0	0
Cleveland SCC L. Quentin Lane Gymn HVAC Updates	Bradley	490,000	40,000	450,000	0	0
ETSU Health Sciences Electrical Infrastructure Repairs	Washington	750,000	175,000	575,000	0	0
JSCC Student Center Repairs and HVAC Updates	Madison	500,000	50,000	450,000	0	0
NESTCC Foundation Stabilization	Sullivan	300,000	300,000	0	0	0
MSCC Ingram Admin. Bldg. Systems Replacement	Moore	380,000	80,000	300,000	0	0
Dyersburg State CC Campus Site Updates	Dyer	310,000	60,000	250,000	0	0
RSCC Fire Alarm System Modernization	Roane	420,000	70,000	350,000	0	0
<b>Sub-Total Tennessee Board of Regents</b>		<b>\$ 6,760,000</b>	<b>\$ 1,585,000</b>	<b>\$ 5,175,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>University of Tennessee</b>						
UT Phase 2 Facilities Assessment	Knox	\$ 450,000	\$ 250,000	\$ 0	\$ 0	\$ 200,000
UTK Electrical Distribution Upgrade - Phase 2	Knox	3,500,000	100,000	3,400,000	0	0
UTM Connection of Campus Chilled Water Loops	Weakley	870,000	70,000	800,000	0	0
<b>Sub-Total University of Tennessee</b>		<b>\$ 4,820,000</b>	<b>\$ 420,000</b>	<b>\$ 4,200,000</b>	<b>\$ 0</b>	<b>\$ 200,000</b>
<b>STATEWIDE CAPITAL MAINTENANCE:</b>						
<b>Children's Services</b>						
Wilder YDC Admin. Bldg. and Gymnasium Reroof	Fayette	\$ 600,000	\$ 600,000	\$ 0	\$ 0	\$ 0
<b>Sub-Total Children's Services</b>		<b>\$ 600,000</b>	<b>\$ 600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Education</b>						
TN School for the Blind Reroof Bldgs. 1A and 1B	Davidson	\$ 1,150,000	\$ 400,000	\$ 750,000	\$ 0	\$ 0
<b>Sub-Total Education</b>		<b>\$ 1,150,000</b>	<b>\$ 400,000</b>	<b>\$ 750,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Environment and Conservation</b>						
Pickett State Park Dam Repair	Pickett	\$ 800,000	\$ 50,000	\$ 750,000	\$ 0	\$ 0
Paris Landing State Park Sewer System Upgrades	Henry	1,320,000	1,320,000	0	0	0
Roan Mountain State Park Water System Upgrades	Carter	1,400,000	100,000	1,300,000	0	0
<b>Sub-Total Environment and Conservation</b>		<b>\$ 3,520,000</b>	<b>\$ 1,470,000</b>	<b>\$ 2,050,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2009-2010**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
<b>Finance and Administration</b>						
Emergency Maintenance and Contingency Funds	Statewide	\$ 4,159,700	\$ 4,159,700	\$ 0	\$ 0	\$ 0
ADA Compliance	Statewide	2,400,000	2,400,000	0	0	0
Management Support Services	Statewide	600,000	600,000	0	0	0
Environmental Consultants	Statewide	1,200,000	1,200,000	0	0	0
TPAC Annual Maintenance Grant	Davidson	250,000	250,000	0	0	0
National Civil Rights Museum Maintenance Grant	Shelby	300,000	300,000	0	0	0
<b>Sub-Total Finance and Administration</b>		<b>\$ 8,909,700</b>	<b>\$ 8,909,700</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Human Services</b>						
TN Rehabilitation Center Fire Alarm Upgrade	Rutherford	\$ 410,300	\$ 87,300	\$ 0	\$ 323,000	\$ 0
TN Rehabilitation Center "M" Bldg. Reroof & Repairs	Rutherford	460,000	98,000	0	362,000	0
<b>Sub-Total Human Services</b>		<b>\$ 870,300</b>	<b>\$ 185,300</b>	<b>\$ 0</b>	<b>\$ 685,000</b>	<b>\$ 0</b>
<b>Intellectual Disabilities Services</b>						
Clover Bottom Emergency Maintenance	Davidson	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0
Greene Valley Emergency Maintenance	Greene	800,000	200,000	600,000	0	0
<b>Sub-Total Intellectual Disabilities Services</b>		<b>\$ 1,800,000</b>	<b>\$ 1,200,000</b>	<b>\$ 600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mental Health and Developmental Disabilities</b>						
Western MHI Boiler/Heating System Update	Hardeman	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0
Lakeshore MHI Elevator Replacement	Knox	1,050,000	50,000	1,000,000	0	0
<b>Sub-Total MHDD</b>		<b>\$ 1,400,000</b>	<b>\$ 400,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Military Department</b>						
Dresden Readiness Center Updates	Weakley	\$ 590,000	\$ 295,000	\$ 0	\$ 295,000	\$ 0
Waverly Readiness Center Updates	Humphreys	350,000	175,000	0	175,000	0
Greeneville Readiness Center Updates	Greene	350,000	175,000	0	175,000	0
Newport Readiness Center Updates	Cocke	750,000	375,000	0	375,000	0
* Smyrna Building 250 Building Systems Upgrade	Rutherford	133,000	0	0	100,000	33,000
* Smyrna Building 510 Building Systems Upgrade	Rutherford	200,000	0	0	100,000	100,000
* Alcoa Readiness Center Upgrade	Blount	333,000	0	0	250,000	83,000
<b>Sub-Total Military Department</b>		<b>\$ 2,706,000</b>	<b>\$ 1,020,000</b>	<b>\$ 0</b>	<b>\$ 1,470,000</b>	<b>\$ 216,000</b>
<b>Total Statewide Capital Maintenance</b>		<b>\$ 20,956,000</b>	<b>\$ 14,185,000</b>	<b>\$ 4,400,000</b>	<b>\$ 2,155,000</b>	<b>\$ 216,000</b>
<b>Grand Total</b>		<b>\$ 62,311,000</b>	<b>\$ 16,190,000</b>	<b>\$ 13,775,000</b>	<b>\$ 2,155,000</b>	<b>\$ 30,191,000</b>

\* Military - Smyrna and Alcoa projects - Federal funds are American Recovery and Reinvestment Act (ARRA). Other funding is prior year residual funds per 2008 PC 554, section 67, item 5. Pursuant to section 23, an amount of \$530,000 is not allotted for Paris Readiness Center (\$270,000 federal ARRA and \$260,000 residual funds), as the federal ARRA funds are not available for the project.

**Projects funded from Dedicated Revenues  
Fiscal Year 2009-2010**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
<b>Tennessee Wildlife Resources Agency</b>						
Eagle Bend Fish Hatchery Improvements - Phase 2	Anderson	\$ 280,000	\$ 0	\$ 0	\$ 210,000	\$ 70,000
Boating Access - Nolichucky River	Greene	65,000	0	0	48,800	16,200
<b>Total TWRA</b>		<b>\$ 345,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 258,800</b>	<b>\$ 86,200</b>
<b>Department of Transportation</b>						
Region 1 Replace Three County Maintenance Buildings	Areawide	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 880,000
Region 1 Replace Four County Maintenance Buildings	Areawide	1,165,000	0	0	0	1,165,000
Region 3 Replace Two County Maintenance Buildings	Areawide	800,000	0	0	0	800,000
Region 3 Construct New Heavy Equipment Sheds	Davidson	297,500	0	0	0	297,500
Region 4 Construct New Equipment Sheds	Areawide	800,000	0	0	0	800,000
<b>Total Department of Transportation</b>		<b>\$ 3,942,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,942,500</b>
<b>Grand Total</b>		<b>\$ 4,287,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 258,800</b>	<b>\$ 4,028,700</b>

Note: 2009 Public Chapter 554, section 41, item 31 deletes the New Region 2 Complex - Additional Sitework project (\$1,000,000) from the proposed Transportation projects as listed on page A-137 of the 2009-2010 Budget Document.

## Capital Projects from School Bonds and Other Sources Fiscal Year 2009-2010

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, dependent upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
<b>State University and Community College System (Tennessee Board of Regents)</b>				
<b>Austin Peay State University</b>				
New Student Housing Phase 2	\$ 32,900,000	\$ 32,900,000	\$ 0	\$ 0
Shasteen Building Emergency Generator	320,000	0	320,000	0
Athletic Field House	9,000,000	0	0	9,000,000
IT Server Room Renovation	320,000	0	0	320,000
Intermodal Transportation and Training Facility	19,000,000	17,000,000	0	2,000,000
Honors Program Facility	1,900,000	0	1,900,000	0
Baseball Stadium Upgrades	420,000	0	0	420,000
University Parking Expansion	320,000	0	320,000	0
Shasteen Storage Space	130,000	0	130,000	0
Football Stadium Skyboxes	5,800,000	5,800,000	0	0
Baseball Field Lighting Replacement	550,000	0	0	550,000
Dunn Center Skyboxes	950,000	950,000	0	0
Athletic Facilities Improvements	520,000	0	0	520,000
Baseball Practice Building	100,000	0	0	100,000
Steam and Chilled Water Update	1,100,000	0	1,100,000	0
<b>Total APSU</b>	<b>\$ 73,330,000</b>	<b>\$ 56,650,000</b>	<b>\$ 3,770,000</b>	<b>\$ 12,910,000</b>
<b>East Tennessee State University</b>				
Downtown Clinic	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
Tennis Complex - Phase 1	3,990,000	0	0	3,990,000
Buc Ridge Apartments - Phase 2	11,000,000	11,000,000	0	0
College of Medicine Family Medical Facility	7,750,000	7,750,000	0	0
College of Medicine Student Center	1,280,000	1,280,000	0	0
Outdoor Track and Field Facility	4,200,000	0	0	4,200,000
Nell Dossett Hall Renovation	3,900,000	3,900,000	0	0
HVAC System Repairs	6,000,000	0	6,000,000	0
University High School Baseball Field	311,000	0	0	311,000
University High School Modular Classroom	110,000	0	0	110,000
College of Medicine Building 119 HVAC Repairs	750,000	0	750,000	0
Lucille Clement Renovation	5,300,000	5,300,000	0	0
<b>Total ETSU</b>	<b>\$ 46,591,000</b>	<b>\$ 31,230,000</b>	<b>\$ 6,750,000</b>	<b>\$ 8,611,000</b>
<b>Middle Tennessee State University</b>				
Parking and Administrative Office Addition	\$ 30,250,000	\$ 22,250,000	\$ 0	\$ 8,000,000
Greek Row Development Phase 2	9,750,000	9,750,000	0	0
Feedwater and Boiler Distribution Updates	1,480,000	0	1,480,000	0
Food Service Facility Improvements	6,980,000	0	0	6,980,000
<b>Total MTSU</b>	<b>\$ 48,460,000</b>	<b>\$ 32,000,000</b>	<b>\$ 1,480,000</b>	<b>\$ 14,980,000</b>
<b>Tennessee State University</b>				
Housing Upgrades	\$ 1,230,000	\$ 0	\$ 1,230,000	\$ 0
Steam Infrastructure Repairs	2,000,000	0	2,000,000	0
<b>Total TSU</b>	<b>\$ 3,230,000</b>	<b>\$ 0</b>	<b>\$ 3,230,000</b>	<b>\$ 0</b>
<b>Tennessee Technological University</b>				
Science/Engineering Complex Update & Parking Addition	\$ 18,000,000	\$ 18,000,000	\$ 0	\$ 0
Crawford Hall Roof Replacement	270,000	0	270,000	0
Central Cooling Corrections - Phase 4	3,250,000	0	3,250,000	0
Strength and Conditioning Center	2,000,000	1,500,000	0	500,000
Tech Village Apartments Renovations	7,700,000	7,700,000	0	0
<b>Total TTU</b>	<b>\$ 31,220,000</b>	<b>\$ 27,200,000</b>	<b>\$ 3,520,000</b>	<b>\$ 500,000</b>

**Capital Projects from School Bonds and Other Sources  
Fiscal Year 2009-2010**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
<b>University of Memphis</b>				
Athletic Facilities Improvements	\$ 5,630,000	\$ 0	\$ 0	\$ 5,630,000
Jones Hall Cafeteria HVAC Upgrade	510,000	0	510,000	0
Residence Halls Exterior Envelope Repairs	10,000,000	10,000,000	0	0
Robison Hall Renovation	4,580,000	0	4,580,000	0
Tennis Facility	3,100,000	0	0	3,100,000
Traffic and Circulation Improvements	4,130,000	0	730,000	3,400,000
Environmental Initiatives	400,000	0	0	400,000
Administration Building IT Support Space	480,000	0	480,000	0
499 Patterson Facility Upgrades	450,000	0	450,000	0
Annex Facility Completion	380,000	0	380,000	0
Music Building Stage Lift	230,000	0	230,000	0
Old Law School Building HVAC Updates	4,750,000	0	4,750,000	0
Parking Improvements	800,000	0	800,000	0
Women's Fieldhouse Renovations	500,000	0	0	500,000
Student Housing	22,000,000	22,000,000	0	0
<b>Total UOM</b>	<b>\$ 57,940,000</b>	<b>\$ 32,000,000</b>	<b>\$ 12,910,000</b>	<b>\$ 13,030,000</b>
<b>Cleveland State Community College</b>				
L. Quinten Lane Gymnasium HVAC Update Phase 2	\$ 490,000	\$ 0	\$ 490,000	\$ 0
<b>Total CLSCC</b>	<b>\$ 490,000</b>	<b>\$ 0</b>	<b>\$ 490,000</b>	<b>\$ 0</b>
<b>Chattanooga State Community College</b>				
Underground Piping Connections	\$ 550,000	\$ 0	\$ 550,000	\$ 0
<b>Total CHSCC</b>	<b>\$ 550,000</b>	<b>\$ 0</b>	<b>\$ 550,000</b>	<b>\$ 0</b>
<b>Columbia State Community College</b>				
Several Building HVAC Updates	\$ 330,000	\$ 0	\$ 330,000	\$ 0
<b>Total CoSCC</b>	<b>\$ 330,000</b>	<b>\$ 0</b>	<b>\$ 330,000</b>	<b>\$ 0</b>
<b>Dyersburg State Community College</b>				
Roof Replacements	\$ 680,000	\$ 0	\$ 680,000	\$ 0
<b>Total DSCC</b>	<b>\$ 680,000</b>	<b>\$ 0</b>	<b>\$ 680,000</b>	<b>\$ 0</b>
<b>Jackson State Community College</b>				
Student Center Repairs and HVAC Updates	\$ 500,000	\$ 0	\$ 500,000	\$ 0
<b>Total JSCC</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>
<b>Motlow State Community College</b>				
Building Systems Equipment Replacement	\$ 320,000	\$ 0	\$ 320,000	\$ 0
<b>Total MSCC</b>	<b>\$ 320,000</b>	<b>\$ 0</b>	<b>\$ 320,000</b>	<b>\$ 0</b>
<b>Nashville State Community College</b>				
South East Center - Second Floor Renovation	\$ 390,000	\$ 0	\$ 390,000	\$ 0
ADA and Fire Codes Updates	420,000	0	420,000	0
Southeast Center Renovation	380,000	0	380,000	0
Modular and Entrance Improvements	520,000	0	520,000	0
<b>Total NASCC</b>	<b>\$ 1,710,000</b>	<b>\$ 0</b>	<b>\$ 1,710,000</b>	<b>\$ 0</b>
<b>Northeast State Community College</b>				
Gray Campus Building Renovations	\$ 550,000	\$ 0	\$ 550,000	\$ 0
Campus Boiler Replacement	210,000	0	210,000	0
<b>Total NESCC</b>	<b>\$ 760,000</b>	<b>\$ 0</b>	<b>\$ 760,000</b>	<b>\$ 0</b>

**Capital Projects from School Bonds and Other Sources  
Fiscal Year 2009-2010**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
<b>Pellissippi State Community College</b>				
Hardin Valley Modular Classroom	\$ 370,000	\$ 0	\$ 370,000	\$ 0
Performing Arts Center Entrance Repairs	500,000	0	500,000	0
Magnolia Campus Reroof	340,000	0	340,000	0
<b>Total PSCC</b>	<b>\$ 1,210,000</b>	<b>\$ 0</b>	<b>\$ 1,210,000</b>	<b>\$ 0</b>
<b>Roane State Community College</b>				
Cumberland Business Incubator	\$ 1,170,000	\$ 0	\$ 0	\$ 1,170,000
Dunbar and Library HVAC Systems Update	1,640,000	0	1,640,000	0
Scott County Fitness Center	670,000	0	0	670,000
Scott County Pavilion	164,000	0	0	164,000
<b>Total RSCC</b>	<b>\$ 3,644,000</b>	<b>\$ 0</b>	<b>\$ 1,640,000</b>	<b>\$ 2,004,000</b>
<b>Southwest Tennessee Community College</b>				
Macon Cove Mechanical and Electrical Upgrade	\$ 600,000	\$ 0	\$ 600,000	\$ 0
<b>Total STCC</b>	<b>\$ 600,000</b>	<b>\$ 0</b>	<b>\$ 600,000</b>	<b>\$ 0</b>
<b>Volunteer State Community College</b>				
Wood Campus Center Roof Replacement	\$ 520,000	\$ 0	\$ 520,000	\$ 0
Rear Entrance Roadway	350,000	0	350,000	0
<b>Total VSTCC</b>	<b>\$ 870,000</b>	<b>\$ 0</b>	<b>\$ 870,000</b>	<b>\$ 0</b>
<b>Walters State Community College</b>				
Humanities Corrections	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
<b>Total WSCC</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>
<b>TTC Statewide</b>				
HVAC and Energy Cost Savings Projects	\$ 5,060,000	\$ 0	\$ 5,060,000	\$ 0
<b>Total TTC Statewide</b>	<b>\$ 5,060,000</b>	<b>\$ 0</b>	<b>\$ 5,060,000</b>	<b>\$ 0</b>
<b>Total Tennessee Board of Regents</b>	<b>\$ 278,495,000</b>	<b>\$ 179,080,000</b>	<b>\$ 47,380,000</b>	<b>\$ 52,035,000</b>
<b>University of Tennessee System</b>				
<b>University of Tennessee Knoxville</b>				
Parking Garage Repairs	\$ 500,000	\$ 0	\$ 500,000	\$ 0
Massey Hall - Masonry Repairs & Roof Replacement	750,000	0	750,000	0
Dining Services Improvements	5,000,000	0	5,000,000	0
Science Engineering Program Upgrades	850,000	0	850,000	0
Golf Facility - Phase 2	3,500,000	3,000,000	0	500,000
Classroom Upgrades	2,500,000	0	2,500,000	0
Environmental Initiatives	2,000,000	0	2,000,000	0
Neyland Stadium Improvements - Phase 4	35,000,000	31,400,000	0	3,600,000
Governor's Chair Program Space Renovations	850,000	0	850,000	0
Clarence Brown Theater Renovations	3,000,000	0	250,000	2,750,000
Plant Sciences Biotechnology Program Upgrade	500,000	0	500,000	0
White Avenue Building - First Floor Renovations	500,000	0	500,000	0
Hess Hall Renovation - Phase 3	3,000,000	3,000,000	0	0
McKenzie/Lawson Sports Complex Hall of Champions	2,500,000	2,500,000	0	0
Campus Beautification Projects	2,750,000	0	2,450,000	300,000
<b>Total UT Knoxville</b>	<b>\$ 63,200,000</b>	<b>\$ 39,900,000</b>	<b>\$ 16,150,000</b>	<b>\$ 7,150,000</b>
<b>University of Tennessee Chattanooga</b>				
Parking Garage - West Campus	\$ 10,800,000	\$ 10,800,000	\$ 0	\$ 0
Pedestrian Mall - Phase 2	2,500,000	2,000,000	0	500,000
Track and Field Facility	3,500,000	0	0	3,500,000
<b>Total UT Chattanooga</b>	<b>\$ 16,800,000</b>	<b>\$ 12,800,000</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>

**Capital Projects from School Bonds and Other Sources  
Fiscal Year 2009-2010**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
<b>University of Tennessee Martin</b>				
Football Skybox Renovations	\$ 1,954,000	\$ 0	\$ 0	\$ 1,954,000
Elam Center - Basketball Skybox Renovations	613,000	0	0	613,000
Dining Room Services Improvements	2,000,000	0	0	2,000,000
University Center Improvements	1,000,000	0	1,000,000	0
<b>Total UT Martin</b>	<b>\$ 5,567,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 4,567,000</b>
<b>UT Health Science Center</b>				
Clinical Building	\$ 27,500,000	\$ 27,500,000	\$ 0	\$ 0
Research Building	49,000,000	49,000,000	0	0
Cancer Research Building - Completion of 4th Floor	4,800,000	4,800,000	0	0
* UTIA Veterinary Hospital RNOV & Addition	20,900,000	3,500,000		17,400,000
<b>Total UTHSC</b>	<b>\$ 102,200,000</b>	<b>\$ 84,800,000</b>	<b>\$ 0</b>	<b>\$ 17,400,000</b>
<b>UT Institute of Agriculture</b>				
Garden Pavilion	\$ 167,000	\$ 0	\$ 0	\$ 167,000
<b>Total UT Institute of Agriculture</b>	<b>\$ 167,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 167,000</b>
<b>Total University of Tennessee</b>	<b>\$ 187,934,000</b>	<b>\$ 137,500,000</b>	<b>\$ 17,150,000</b>	<b>\$ 33,284,000</b>
<b>Grand Total</b>	<b>\$ 466,429,000</b>	<b>\$ 316,580,000</b>	<b>\$ 64,530,000</b>	<b>\$ 85,319,000</b>

\* Veterinary Medicine Hospital Addition - Other funding includes \$15,842,000 in reserves and \$1,558,000 in federal ARRA funds.

**Facilities Revolving Fund  
Capital Appropriations from Bonds and Current Funds  
Fiscal Year 2009-2010**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>FRF CURRENT</u>	<u>BONDS</u>	<u>OTHER</u>
<b>Capital Improvements:</b>					
State Capitol Renovations - Planning	Davidson	\$ 950,000	\$ 950,000	\$ 0	\$ 0
Davy Crocket Tower Renovation - Phase 2	Davidson	2,000,000	200,000	1,800,000	0
* Butler Building Renovation	Davidson	300,000	300,000	0	0
<b>Total Capital Improvements</b>		<b>\$ 3,250,000</b>	<b>\$ 1,450,000</b>	<b>\$ 1,800,000</b>	<b>\$ 0</b>
<b>Capital Maintenance:</b>					
Capital Maintenance Contingency	Statewide	\$ 2,385,000	\$ 2,385,000	\$ 0	\$ 0
Library and Archives Reroof	Davidson	800,000	100,000	700,000	0
R.S. Gass Elevator Upgrade	Davidson	925,000	125,000	800,000	0
Nashville Gas Building Repairs	Davidson	800,000	800,000	0	0
<b>Total Capital Maintenance</b>		<b>\$ 4,910,000</b>	<b>\$ 3,410,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>
<b>Grand Total</b>		<b>\$ 8,160,000</b>	<b>\$ 4,860,000</b>	<b>\$ 3,300,000</b>	<b>\$ 0</b>

\* 2009 Public Chapter 554, section 44, item 1 deletes the Highway Patrol Regional Office - Planning project (\$300,000) from the proposed Facilities Revolving Fund projects as listed on page A-154 of the 2009-2010 Budget Document; and reappropriates these funds to renovate the Butler Building, the Tennessee Highway Patrol regional office in Nashville.