

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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DICKSON COUNTY

	TENNESSEE	DICKSON COUNTY
Population estimates, July 1, 2015	6,600,299	51,487
Population estimates base, April 1, 2010	6,346,275	49,654
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	3.7
Persons under 5 years, percent, July 1, 2014	6.1	5.9
Persons under 18 years, percent, July 1, 2014	22.8	23.4
Persons 65 years and over, percent, July 1, 2014	15.1	15.1
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	84.3
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	13.5
Veterans, 2010-2014	471,819	3,939
Households, 2010-2014	2,487,349	18,469
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$22,191
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$45,056
Persons in poverty, percent	18.3	14.3
Land area in square miles, 2010	41,234.90	489.90
Population per square mile, 2010	153.9	101.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Dickson

2015-16 Tax Collections	Burns	Charlotte	Dickson	Slayden	Vanleer	White Bluff	Dickson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$90,506	\$90,506
Beer	\$717	\$603	\$7,099	\$87	\$193	\$1,565	\$18,488	\$28,752
Business Tax	\$0	\$0	\$640,936	\$0	\$0	\$24,378	\$693,427	\$1,358,741
Excise	\$0	\$286	\$39,694	\$0	\$0	\$0	\$122,138	\$162,117
Flood Control	\$0	\$0	\$0	\$0	\$0	\$0	\$699	\$699
Gas & Motor Fuel	\$43,107	\$36,265	\$426,899	\$5,227	\$11,599	\$94,142	\$2,040,126	\$2,657,364
Income Tax	\$37,830	\$9,597	\$128,452	\$309	\$2,774	\$10,080	\$68,411	\$257,454
Mixed Drink	\$0	\$0	\$102,736	\$0	\$0	\$3,041	\$11,618	\$117,395
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$117,021	\$117,021
Sales	\$117,998	\$99,269	\$1,168,563	\$14,308	\$31,750	\$257,698	\$7,826	\$1,697,412
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$129,463	\$129,463
Telecomm Sales	\$129	\$109	\$1,280	\$16	\$35	\$282	\$6,894	\$8,744
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$51,792	\$51,792
TVA Replacement	\$17,227	\$14,493	\$170,604	\$2,089	\$4,635	\$37,622	\$836,184	\$1,082,854
Total	\$217,008	\$160,622	\$2,686,262	\$22,035	\$50,986	\$428,809	\$4,194,593	\$7,760,314

**STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Dickson County
FY15-16**

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$111,659	\$0	\$111,659
Agricultural Resources Conservation Fund	\$23,714	\$0	\$23,714
Fairs	\$1,406	\$0	\$1,406
Volunteer Fire Department Grants	\$0	\$5,130	\$5,130

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,792,400	\$871,100	\$3,359,100	\$6,022,600	521
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$69,500	\$279,400	\$0	\$348,900	85
Independent Living	\$16,400	\$18,400	\$0	\$34,800	18

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$497,162	\$0	\$497,162	-
Fire Academy Trainees	\$0	\$0	\$0	262
Firefighter Supplements	\$22,200	\$0	\$22,200	37
Police Pay Supplements (POST)	\$69,000	\$0	\$69,000	115
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,565	\$71,349	\$78,914	12,812	61
OPTIONS	\$98,610	\$0	\$98,610	-	22
State Health Insurance Assistance Program (SHIP)	\$0	\$5,819	\$5,819	-	402

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$204,794	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$55,002,778	\$1,107

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$597,900	\$0	\$597,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,203,700	\$0	\$1,203,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$198,416	\$0	\$198,416

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$775,525	\$85,951	\$861,476	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,891	\$0	\$4,891
FastTrack Infrastructure and Development	\$1,084,131	\$0	\$1,084,131
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$300,000	\$0	\$300,000	167	-
K-12 Programs	\$38,100,000	\$7,576,700	\$45,676,700	8,223	534
Pre-Kindergarten Programs	\$468,718	\$0	\$468,718	107	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	5	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$257,437	\$0	\$257,437	-
Historical Commission Grants	\$24,000	\$0	\$24,000	-
Natural Areas	\$5,544	\$333	\$5,877	1,086
State Parks	\$5,573,642	\$18,783	\$5,592,425	3,997

Historical Commission Grants Recipient Name(s): Frank Clement Birthplace Association

Natural Areas Name(s): Montgomery Bell

State Parks Name(s): Montgomery Bell

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	23,671	373,169

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$15,465	\$17,174	\$0	\$0	\$32,738	30
Faith Based Clinics (Safety Net)	\$37,500	\$0	\$0	\$0	\$37,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$113,098	\$0	\$0	\$113,098	24
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,023	\$20,023	23
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	355
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,268	\$12,490	\$0	\$0	\$20,759	31
Tobacco Settlement Funds	\$42,576	\$0	\$0	\$0	\$42,576	-
Women, Infant, Children (WIC)	\$0	\$952,773	\$342,521	\$0	\$1,295,294	2,420

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,663,400	\$0	\$2,663,400	1	54	1,502	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	321	\$1,614	643	\$3,301,959
University of Tennessee	\$149,879	\$0	\$149,879	-	3	259	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,210	\$0	\$2,210	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$73,603	\$0	\$73,603	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$6,699	\$0	\$6,699	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Dickson

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	252

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$172,382	148
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,977,850	3,127
Families First Cash Assistance	\$77,105	\$279,698	\$356,803	\$0	4,560
Summer Food Service Program (meals)	\$0	\$38,165	\$38,165	\$0	13,599
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$13,145,334	\$13,145,334	\$0	103,206
Vocational Rehabilitation (Direct Client Services)	\$21,574	\$79,712	\$101,286	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$55,578	\$0	\$55,578	-	110
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$63,739	\$0	\$63,739	-	20

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$12,526	\$37,578	\$50,104	134	-	31
Unemployment Insurance Benefits (through May 15, 2016)	\$1,486,160	\$0	\$1,486,160	-	-	-
Workers Compensation	\$94,780	\$0	\$94,780	-	871	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,014,441	52	\$15,579,557

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$146,763	\$0	\$0	\$146,763	313
Crisis Services Continuum	\$123,341	\$0	\$0	\$123,341	755
Other Mental Health Services	\$0	\$0	\$0	\$270,104	1,068
Regional Mental Health Institute	\$0	\$0	\$0	\$904,354	102
Substance Abuse Services	\$0	\$0	\$0	\$272,460	173

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$2,329	\$540,876	\$543,205	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$25,401	\$9,099	\$34,500	1	8	-	63	5	76

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$513,127	\$0	\$513,127	23

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	25,685	-	-
Handgun Permits	-	-	1,232	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,775

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$500	\$500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	3
Adults on TennCare	\$11,519,848	\$21,426,950	\$32,946,797	4,941
Children on TennCare	\$8,374,179	\$15,575,997	\$23,950,177	6,645
CHOICES Enrollees	\$3,323,722	\$6,182,133	\$9,505,855	187
Cover Kids	\$106,129	\$1,363,396	\$1,469,525	683
Cover RX	\$150,483	\$0	\$150,483	696
Intellectual and Developmental Disabilities Waivers	\$2,804,851	\$5,217,032	\$8,021,883	95
Supplemental Hospital Payments	\$1,694,277	\$3,151,359	\$4,845,636	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$9,500	\$0	\$9,500

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,437	\$8,306	\$13,743	5	60
Other Forensic Tests	\$0	\$0	\$0	-	836

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$32,927	\$3,120,664	\$3,153,592	4	818	822

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	39,351	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$6,750	\$0	\$6,750

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$16,100	\$32,400	\$48,500	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$264,367	\$264,367	-	-
State Aid Road Program	\$520,557	\$0	\$520,557	-	-
State-maintained Highways	\$1,579,127	\$0	\$1,579,127	178	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$18,234,562	\$0	\$18,234,562

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$33,707	\$17,828,000	\$17,861,707	4,505

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,958	4,009	525

Wildlife Management Areas Acres: 956

Wildlife Management Areas Name(s): Cheatham Lake WMA, Pardue Pond Refuge