

## FISCAL NOTE

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 25, 1996

SUBJECT: **SB 2131 - HB 2750**

This bill, if enacted, will create an additional judgeship in the 21st judicial district.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$217,800. Details of these expenditures are as follows:

Judge		
Salary	\$95,679	
Benefits	17,222	
Travel	2,400	
Rent	7,200	
Utilities	1,000	
Communications	1,800	
Maintenance	600	
Equipment, Books	14,500 (one-time)	
Supplies	<u>5,000</u>	<u>\$145,401</u>
Secretary		
Salary	\$25,150	
Benefits	6,288	
Equipment	<u>6,000</u> (one-time)	37,438
Court Reporter Services		<u>35,000</u>
<b>Total Office Cost</b>		<b><u>\$217,839</u></b>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

**SB 2131 - HB 2750**

*James A. Davenport*

James A. Davenport, Executive Director