

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 261 - HB 305

February 8, 2019

SUMMARY OF BILL: Requires the Comptroller of the Treasury (COT) to conduct a study to examine the feasibility of establishing a juvenile detention center in Montgomery County and report the results prior to January 1, 2020.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Exceeds \$36,800/One-Time

Assumptions:

- Based on information provided by COT, the expertise required to conduct a feasibility study is not available within the COT; therefore, an outside firm will be utilized.
- In 2010, the Tennessee Advisory Commission on Intergovernmental Relations (TACIR) utilized an outside firm to conduct a regional jail feasibility study. The total cost for the contract was \$125,680. Applying an average annual inflation rate of 1.78 percent, the same cost is estimated to be \$147,309 in 2019.
- The TACIR feasibility study was applicable to four counties; however the feasibility study required by the proposed language is applicable to one county.
- While a precise cost for hiring an outside firm to conduct a feasibility study is unknown, it is reasonably estimated to result in a one-time increase in state expenditures exceeding \$36,827 (\$147,309 cost for feasibility study of four counties / 4 counties).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

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