

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 199 - HB 249

February 7, 2019

SUMMARY OF BILL: Creates the Elder Abuse Task Force (Task Force) to assess financial exploitation of elder and vulnerable adults. Establishes that the Task Force shall consist of 12 members, 2 of which are to be legislative members.

The Task Force will be administratively attached to the Tennessee Commission on Aging and Disability (TCAD). Authorizes the Task Force chairman to obtain assistance from appropriate state agencies.

Requires the Task Force to submit a report of its findings and recommendations to the Governor and the General Assembly in the form of a state plan to combat the abuse of elder persons and other vulnerable adults no later than January 15, 2021. Establishes that the Task Force terminates upon submission of required report.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$2,100/FY19-20
\$1,400/FY20-21**

Assumptions:

- Based on information from the TCAD, the Commission will provide administrative support to the Task Force utilizing existing staff and resources.
- The Task Force will consist of two legislative members and ten non-legislative members and will meet quarterly.
- Legislative members of the Task Force are to be reimbursed as members of the General Assembly and paid for attending legislative meetings; other members shall not receive compensation or reimbursement for any expenses incurred while participating in the business of the task force.
- Due to the termination date of January 15, 2021, the Task Force will meet four times in FY19-20 and two times in FY20-21.
- The General Assembly will be in session at the time of one quarterly Task Force meeting in FY19-20. It is assumed the General Assembly will not be in session when the Task Force meets in FY20-21.
- Legislative members will receive per diem of \$240 per day for each Task Force meeting.

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- Legislative members will receive \$0.47 per mile roundtrip; the average miles travelled per member is estimated to be 234 miles roundtrip.
- The average mileage reimbursement per member for each meeting is estimated to be \$110 (\$0.47 per mile x 234 miles).
- The total cost per legislative member for each meeting is estimated to be \$350 (\$240 per diem + \$110 mileage).
- The total increase in state expenditures in FY19-20 as a result of this legislation is estimated to be \$2,100 (2 members x \$350 x 3 meetings).
- The total increase in state expenditures in FY20-21 as a result of this legislation is estimated to be \$1,400 (2 members x \$350 x 2 meetings).
- Any increase in expenditures to the Task Force to compile and submit the annual report will be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista Lee Carsner, Executive Director

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