

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 124

January 26, 2019

SUMMARY OF BILL: Extends the termination date for the Tennessee State Veterans' Homes Board to June 30, 2023. Under the *Tennessee Governmental Entity Review Law*, the Board is scheduled to terminate on June 30, 2019.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- According to the Tennessee State Veterans' Homes Board, the Board incurred expenditures of \$50,134,545 (\$3,011,016 for the Executive Office; \$13,163,731 for the Murfreesboro location; \$13,554,336 for the Humboldt location; \$12,821,734 for the Knoxville location; and \$7,583,728 for the Clarksville location) in FY16-17.
- The Board incurred expenditures of \$54,490,675 (\$3,265,011 for the Executive Office; \$13,317,041 for the Murfreesboro location; \$13,210,455 for the Humboldt location; \$13,098,557 for the Knoxville location; and \$11,599,611 for the Clarksville location) in FY17-18.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

/jrh