

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 28 – HB 37

February 2, 2019

SUMMARY OF BILL: Creates the State Alzheimer’s Disease and Related Dementia Advisory Council (Council) to continually assess and address the status of Alzheimer’s disease and related dementia in Tennessee. Establishes that the Council shall be comprised of no less than 11 and no more than 13 members, 2 of which are to be legislative members.

The Council will be administratively attached to the Tennessee Commission on Aging and Disability (TCAD) and is required to consult with and advise the Executive Director of TCAD on matters related to the establishment, maintenance, and operation of state initiatives related to Alzheimer's disease and related dementia.

Requires the Council to develop and submit an Alzheimer's disease state plan to the General Assembly no later than January 15, 2020, that identifies barriers to Alzheimer's disease care, analyzes service utilization data, and includes recommendations, metrics, and best practices to address gaps in service. Requires the Council to update the plan and report to the General Assembly on its progress no later than January 15 of each year.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$6,100

Assumptions:

- Based on information from the TCAD, the Commission will provide administrative support to the Council utilizing existing staff and resources.
- The Council will consist of two legislative members and 11 non-legislative members, for a total of 13 members.
- The Council will meet quarterly and members are required to attend at least two of four yearly meetings. It is assumed that all 13 Council members will attend all quarterly meetings.
- Legislative members of the Council are to be reimbursed as members of the General Assembly and paid for attending legislative meetings; other members shall not receive compensation for service, but be reimbursed for any travel expenses incurred for attending meetings, except for the two representatives of the Department of Health and Division of TennCare, who will attend Council meetings in the course of their regular business. Therefore, nine non-legislative members will be reimbursed for travel expenses.

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- The General Assembly will be in session at the time of one quarterly Council meeting.
- Legislative members will receive per diem of \$240 per day for three Council meetings each year; all members will receive \$0.47 per mile roundtrip; the average miles travelled per member is estimated to be 234 miles roundtrip.
- The average mileage reimbursement per member for each meeting is estimated to be \$110 (\$0.47 x 234 miles).
- The total cost per legislative member for each meeting is estimated to be \$350 (\$240 per diem + \$110 mileage).
- The annual cost relative to legislative members is estimated to be \$2,100 (2 members x \$350 x 3 meetings).
- The annual cost relative to non-legislative members is estimated to be \$3,960 (9 members x \$110 x 4 meetings).
- The recurring increase in state expenditures as a result of this legislation is estimated to be \$6,060 (\$2,100 for legislative members + \$3,960 for non-legislative members).
- Any increase in expenditures to the Council to compile and submit the annual report will be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista Lee Carsner, Executive Director

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