

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 215 - SB 259

March 5, 2019

SUMMARY OF ORIGINAL BILL: Beginning in the 2019-20 school year, requires each local education agency (LEA) to develop and implement a “Stop the Bleed” program in consultation with local law enforcement. Requires a least one bleeding control kit to be placed within each school and to be included in district-level safety plans and building-level emergency response plans. Requires the Department of Education (DOE) to annually inspect each bleeding control kit and to develop and provide school presentations and a training program for LEA employees on how to use the bleeding control kit.

FISCAL IMPACT OF ORIGINAL BILL:

Increase Local Expenditures – Exceeds \$117,700/FY19-20*
Exceeds \$11,800/FY20-21 and Subsequent Years*

SUMMARY OF AMENDMENT (004599): Deletes all language after the enacting clause. Authorizes, rather than requires, each LEA to develop and implement a “Stop the Bleed” program; and removes the requirement for DOE to develop a training program for LEA employees to instruct the employees on how to use the items contained in a bleed control kit.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase Local Expenditures –
Exceeds \$117,700/FY19-20/Permissive
Exceeds \$11,800/FY20-21 and Subsequent Years/ Permissive

Assumptions for the bill as amended:

- The proposed legislation will authorize LEAs to place bleeding control kits in each of the 1,811 public schools in Tennessee.
- The minimum cost of a bleeding control kit that meets the specifications of the legislation is estimated to be \$65 per unit.
- The one-time permissive increase in local expenditures incurred in FY19-20 is estimated to exceed \$117,715 (1,811 x \$65).

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- The kits will need to be replaced periodically; it is estimated that 10 percent (or 181) of kits will need to be replaced each year.
- The permissive recurring increase in local expenditures estimated to exceed \$11,765 (181 x \$65) in FY20-21 and subsequent years.
- LEAs will be able to complete training during the required annual teacher in-service at each school.
- LEAs will use the American College of Surgeons, American Red Cross, or similar free or low-cost training programs to meet the training requirements of the proposed legislation; therefore, any fiscal impact to LEAs is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

/alh