

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 1531 – HB 1625

January 21, 2018

SUMMARY OF BILL: Extends the termination date of the Department of Intellectual and Developmental Disabilities (DIDD) to June 30, 2022. Under the *Tennessee Governmental Entity Review Law*, the Department is scheduled to terminate on June 30, 2018. Requires DIDD to provide an update on progress made towards the November 2017 performance audit report findings no later than December 31, 2018.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- According to the Work Program Document for FY17-18, total funding for DIDD for FY17-18 is \$152,965,800 (\$25,238,400; \$25,000 federal; \$127,702,400 other).
- DIDD can provide an update on the progress made in addressing the findings of the 2017 performance audit report utilizing existing DIDD resources without a significant increase in state expenditures.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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