

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 440 - HB 1144

February 22, 2017

SUMMARY OF BILL: Increases, from 15 to 20 days, the time period in which a person seeking administrative review of the Department of Human Services' (DHS) actions involving child support enforcement has to file a written request for an administrative hearing.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$7,500/One-Time

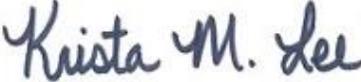
Increase Federal Expenditures - \$14,500/One-Time

Assumptions:

- Based on information provided by the DHS, the Department will have to update policies, procedures, and training materials to reflect the change to the appeal time frame, these updates can be accommodated within existing resources without an increased appropriation or reduced reversion.
- The Division of Appeals and Hearings will have to update policies, procedures, and the appeals tracking system to reflect the changes required by the proposed legislation; however, any cost would not be significant and can be accommodated within existing resources without an increased appropriation or reduced reversion.
- A one-time system modification is required to the Tennessee Child Support Enforcement System (TCSES) to update the appeal rights language included in the administrative notices that are generated by the system and sent to all relevant parties.
- The one-time increase in expenditures per the contract is estimated to be \$22,000.
- Federal Child Support Enforcement funds are expended at a state rate of 34 percent and will receive federal matching funds at a rate of 66 percent.
- The one-time increase in state expenditures is estimated to be \$7,480 ($\$22,000 \times 0.34$).
- The one-time increase in federal expenditure is estimated to be \$14,520 ($\$22,000 \times 0.66$).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista M. Lee, Executive Director

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