

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2060 - SB 2571

February 10, 2018

SUMMARY OF BILL: Beginning in FY18-19, establishes a three year pilot program to improve parent teacher engagement in six schools throughout the state for students of parents in grades K-2. Dictates geographic and demographic characteristics of participating schools.

Authorizes the Department of Education (DOE) to contract with one or more entities to provide parent-teacher engagement training to the teachers and principals of each school selected by the DOE to participate in the program.

Requires the DOE to gather certain data and report on the program to the House Education Administration and Planning Committee and the Senate Education Committee no later than July 31, 2019.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$86,500/Each Year FY18-19 through FY20-21

Assumptions:

- The DOE would need an additional Education Consultant to manage the pilot program, manage the application process, provide the required training (in lieu of a contract vendor), organize and plan the meetings with administrators, monitor the programs, and collect and analyze the required data for the required report.
- An additional appropriation from the General Fund to the DOE will be required to fund the additional position.
- The Education Consultant position will receive a salary of \$55,128, benefits of \$16,401, and supplies, travel, and training materials of \$15,000 for a total cost of \$86,529 (\$55,128 + \$16,401 + \$15,000).
- The increase in state expenditures is estimated to be \$86,529 in each FY18-19 through FY20-21.
- Following the completion of FY20-21, the Education Consultant position would no longer be required.
- Any impact for reporting disseminated information is estimated to be not significant.
- No significant impact on local government operations.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Handwritten signature of Krista M. Lee in black ink.

Krista M. Lee, Executive Director

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