

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 1349 - SB 1284

March 25, 2017

SUMMARY OF BILL: Requires the Department of Education (DOE) to develop a parent management program that could be offered to recently divorced parents in an after-school setting. Requires the DOE to develop a process for assisting a local education agency (LEA) in implementing a parent management training program developed by the Department, including methods for funding the program through community partnerships and donations.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$20,000/One-Time

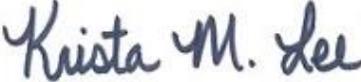
Assumptions:

- The DOE will be required to develop and implement a parent management training program in an after-school program setting.
- Based on the information provided by the DOE, it is assumed that the program would be developed by an outside consultant as the resources and staffing for such a program does not currently exist in the Department.
- The consulting cost to develop the program is based upon 150 hours of consultant time at rate of \$100 per hour and an additional \$5,000 for training and printing.
- The total one-time increase in state expenditures for developing the program is estimated to be \$20,000 [(150 hours x \$100 per hour) + \$5,000].
- Any increase in local revenue from community partnerships and donations cannot be reasonably determined.
- It is assumed the program will not be implemented by LEAs unless sufficient funding has been provided through community partnerships and donations. In the instance of insufficient funding, any impact to local government is considered not significant.
- To the extent funding received from these sources is adequate for implementing the program, it is assumed that expenditures to provide the program are equal to the extent of funding received through community partnerships and donations. As a result, any net budgetary impact to local government entities is estimated to be not significant.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/rbp