

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 1672 – SB 1732

February 5, 2016

SUMMARY OF BILL: Establishes a three-year pilot program to be administered by the Department of Education (DOE), beginning in FY17-18 and running through FY19-20, to provide grants to local education agencies (LEAs) to implement the Leader in Me® program.

Requires the grant awards to not exceed \$4,000,000 in FY17-18; \$3,000,000 in FY18-19; and \$1,000,000 in FY19-20.

Requires the Comptroller's Office of Research and Education Accountability (OREA) to study the pilot program and make a report to the Education Committees of the General Assembly by December 31, 2019.

ESTIMATED FISCAL IMPACT:

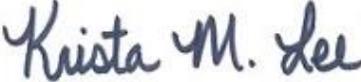
Increase State Expenditures - \$4,000,000/FY17-18
\$3,000,000/FY18-19
\$1,000,000/FY19-20

Assumptions:

- The grant program will expend the specified amounts of funding in each of the three fiscal years as proposed beginning in FY17-18.
- Grant awards will be \$4,000,000 in FY17-18; \$3,000,000 in FY18-19; and \$1,000,000 in FY19-20.
- Funding to implement the provisions of the bill is assumed to be appropriated from the state General Fund.
- No increase in personnel for DOE. Any increase in state expenditures for the Department to administer this program is estimated to not significant.
- OREA will conduct the required study in the normal course of business without an increase in personnel.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Handwritten signature of Krista M. Lee in black ink.

Krista M. Lee, Executive Director

/msg