

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 1438 – SB 1553

February 1, 2016

SUMMARY OF BILL: Creates the *National Guard Force Protection Act of 2016* for the purpose of installing various force protection enhancements at National Guard facilities in this state. Declares that this act shall not be construed as an appropriation of funds and no funds shall be obligated or expended pursuant to this Act unless the funds are specifically appropriated in the General Appropriations Act.

ESTIMATED FISCAL IMPACT:

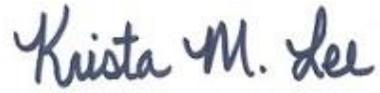
Increase State Expenditures – \$1,582,100/One-Time/Fund11-Supplies

Assumptions:

- In order to implement the provisions of this bill, it is assumed a sum sufficient will be appropriated by the General Assembly in the general appropriations act.
- Based on information provided by the Department of Military, the one-time increase in state expenditures to acquire all of the force protection upgrades specified in this legislation is estimated to be \$1,582,121.
- The estimated breakdown of costs are as follows:
 - 105 AI phones at \$1,500 each or \$157,500 total;
 - 18 AI phones (second station) at \$950 each or \$17,100 total;
 - 612 shatter resistant films at \$160 each or \$97,920 total;
 - 134 cameras at \$3,500 each or \$469,000 total;
 - 97 magnetic locks with keypads at \$1,000 each or \$97,000 total;
 - 14 mobile ballistic shields at \$5,500 each or \$77,000 total;
 - 450 barriers (permanent bollard) at \$500 each or \$225,000 total;
 - 42 barriers (automatic bollard) at \$5,500 each or \$231,000 total;
 - 58 barriers (manual removable bollard) at \$1,800 each or \$104,400 total;
 - 14 barriers (decorative) at \$750 each or \$10,500 total;
 - 132 clearing barrels at \$499 each or \$65,868 total;
 - 7 GSA Class 5 safes at \$4,261.84 each or \$29,832.88 total.
- According to the Department, these expenditures would be funded from the Fund 11 - Supplies.
- Federal funding is not available to match state funding for force protection upgrades.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee". The signature is written in a cursive style with a large initial 'K'.

Krista M. Lee, Executive Director

/jdb