

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 641 - SB 1083

March 11, 2015

SUMMARY OF BILL: Establishes the Interagency Council on Homelessness. Requires the Governor to appoint all members of the council to include representatives of state departments that provide services to individuals experiencing homelessness; private individuals who provide services to or advocate for individuals experiencing homelessness; and individuals who have experienced homelessness. Members of the council will serve without compensation, but may be reimbursed for all necessary expenses incurred in performance of their duties.

The Council is required to meet quarterly and the Department of Human Services shall provide clerical and advisory support staff.

ESTIMATED FISCAL IMPACT:

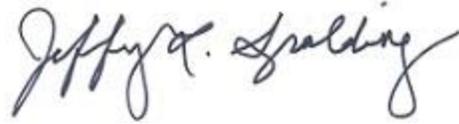
Increase State Expenditures - Exceeds \$3,400

Assumptions:

- The provisions of the bill do not specify the total number of council members who will be appointed or the number of non-state employees who will serve on the council.
- The Department of Human Services estimates 11 individuals will be appointed based on the membership of other councils.
- The members of the council will receive travel reimbursement for participating in council meetings.
- It is assumed that at least one-half, or six members, will be non-state representatives and receive travel reimbursement.
- The council will meet at least quarterly.
- Travel expenses for six council members will exceed \$838 per meeting [(297 miles x \$0.47 per mile = \$139.59 mileage for each member) x six members]. The total increase is estimated to be \$3,352 (\$838 x 4).
- Administratively supporting the council will not significantly affect the current workload of the Department of Human Services; therefore, any impact is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Jeffrey L. Spalding, Executive Director

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