

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2514 – SB 2315

April 8, 2016

SUMMARY OF ORIGINAL BILL: Increases, from \$750 to \$1,250, the maximum amount of compensation that may be awarded to a medical facility or medical provider for performing a forensic medical examination in a sexual assault case.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Revenue – \$487,800/Criminal Injuries Compensation Fund/
FY18-19 and Subsequent Years

Increase State Expenditures – \$813,200/Criminal Injuries Compensation
Fund/FY16-17 and Subsequent Years

SUMMARY OF AMENDMENT (015705): Deletes and rewrites the bill such that the only substantive change is to increase, from \$750 to \$1,000, the maximum amount of compensation that may be awarded to a medical facility or medical provider for performing a forensic medical examination in a sexual assault case.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

**Increase State Revenue – \$243,900/Criminal Injuries Compensation Fund/
FY18-19 and Subsequent Years**

**Increase State Expenditures – \$406,500/Criminal Injuries Compensation
Fund/FY16-17 and Subsequent Years**

Assumptions for the bill as amended:

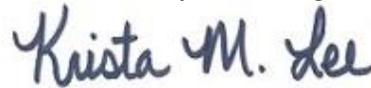
- According to the Department of Treasury (Treasury), there are approximately 2,140 payments made from the Criminal Injuries Compensation Fund (CICF) for forensic examination in sexual assault cases each year.
- Based on information provided by Treasury, approximately 76 percent of claim payments, or 1,626 (2,140 x 76.0%) will increase to the maximum; thus a \$250 increase. The remaining claim payments will remain unchanged.

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- The recurring increase in state expenditures from the CICF beginning in FY16-17 is estimated to be \$406,500 (1,626 x \$250).
- The federal government will reimburse 60 percent of these expenditures approximately 1.5 years to 2.0 years after payment is made. For the purpose of calculating reimbursement, it is assumed reimbursement from the federal government will take two years.
- A recurring increase in state revenue to the CICF beginning in FY18-19 of \$243,900 (\$406,500 x 60%).
- According to the Administrative Office of the Courts, there will be no impact on the court system.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista M. Lee, Executive Director

/jaw