

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**CORRECTED  
FISCAL MEMORANDUM**

**HB 2025 - SB 1956**

March 1, 2016

**SUMMARY OF ORIGINAL BILL:** Requires the Commissioner of the Department of Health to develop a comprehensive state oral health plan in consultation with public and private agencies, partners, stakeholders, health, dental, and medical communities and submit the plan to the General Assembly and the federal Centers for Disease Control and Prevention by January 1, 2017.

The plan is required to be used to direct skilled personnel and funding decisions in order to reduce the prevalence of oral disease and to enable the state to compete more effectively for funding resources and opportunities. Specifically, the plan is required to: include state-specific data; be maintained in a current and relevant form with updates every five years; be distributed broadly to public partners and policymakers; provide specific, measurable, achievable, relevant, and time-framed (S.M.A.R.T.) objectives; include a logic model; include a strong infrastructure; provide accessibility to current resources; identify knowledge gaps in resources, and to provide recommendations for elimination those gaps; consider Healthy People 2020 oral health objectives; identify priority populations and the burdens of oral disease; identify partners with the ability to leverage resources; provide a communication plan for addressing new or emerging oral health knowledge specifically for dental caries, water fluoridation, and school-based or school-linked dental sealant programs; and initiate other related requirements.

**FISCAL IMPACT OF ORIGINAL BILL:**

Increase State Expenditures - \$100,400

**CORRECTED SUMMARY OF AMENDMENT (012685):** Deletes and rewrites the bill such that substantive changes include: the Commissioner of the Department of Health (DOH) is authorized, rather than required, to develop a comprehensive state oral health plan in consultation with public and private agencies, partners, stakeholders, health, dental, and medical communities, and to submit the plan to the General Assembly and the federal Centers for Disease Control and Prevention; and removes the deadline of January 1, 2017, by which the Commissioner must have developed the comprehensive oral health plan and have submitted the plan to the General Assembly and the federal Centers for Disease Control and Prevention.

**HB 2025 - SB 1956 (CORRECTED)**

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

On February 22, 2016, a fiscal memorandum was issued estimating a fiscal impact as follows:

*Unchanged from the original fiscal note.*

Due to additional supporting information received after the release of the fiscal memorandum, this fiscal impact for the amended bill is being corrected as follows:

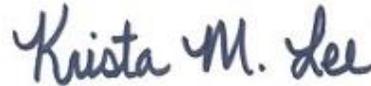
**(CORRECTED)  
Increase State Expenditures - \$43,000**

Corrected assumptions for the bill as amended:

- According to the DOH, the state currently has a State Health Plan, of which oral health services is a part; however, this legislation will place a significantly greater burden upon the Department. According to the DOH, this legislation requires objectives that cannot be accomplished utilizing existing staff and other resources of the Department.
- According to the DOH, the Department will need an additional Public Health Administrator 1 position for its Oral Health Services staff to assist in acquiring funding, reaching out to partners and stakeholders, and to maintain and update data and for distributing information.
- This position is considered to be a part-time position that will work approximately half the number of hours that would be considered regular full time hours.
- Approximately 130 work days per year.
- An average work day is comprised of 7.5 hours.
- An hourly rate of \$41 per hour.
- This position will have a base salary only of \$39,975 (130 days x 7.5 hours x \$41).
- A recurring increase in state expenditures of \$43,033 [ $\$39,975 + (\$39,975 \times 7.65\%$  for FICA)].

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.



Krista M. Lee, Executive Director

/jdb