

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**CORRECTED  
FISCAL NOTE**

**SB 2256 - HB 2104**

February 18, 2014

**SUMMARY OF BILL:** Extends, through June 30, 2016, the pilot project in Knox County for assisted outpatient treatment of up to 10 patients at any given time.

**ESTIMATED FISCAL IMPACT:**

On February 7, 2014, a fiscal note was issued estimating a fiscal impact as follows:

*Other Fiscal Impact - Of the \$125,000 originally allocated for this program, \$21,100 has been expended. The remaining \$103,900 is set to be reallocated to the community mental health services after June 30, 2014. Extending the program will keep the \$103,900 with the pilot program and reduce available funds for other community mental health services.*

Additional information was provided by the Department of Mental Health and Substance Abuse Services on February 18, 2014, identifying a different amount of funds that would be allocated for the continuation of the program. The estimated fiscal impact is:

**(CORRECTED)**

**Other Fiscal Impact – The Department of Mental Health and Substance Abuse Services originally allocated \$125,000. Of the original allocation, \$103,900 is set to be reallocated to the community mental health services after June 30, 2014. Extending the program will result in \$125,000 being allocated to the pilot program and will reduce available funds for other community mental health services.**

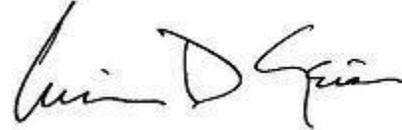
Assumptions:

- The current pilot project is set to expire on June 30, 2014. The proposed legislation will extend the project for an additional two years.
- In FY13-14, \$125,000 was allocated to the pilot program from funding reallocated in FY12-13 from the Lakeshore Mental Health Institute to community mental health services.
- According to the Department of Mental Health and Substance Abuse Services (DMHSAS), one individual has been served through the pilot project at a cost of \$21,115.

- The remaining \$103,885 (\$125,000 - \$21,115) that was set aside but unspent is to be reallocated to the community mental health programs.
- According to MDHSAS, a full \$125,000 will be allocated to the continuation of the pilot program from the community mental health program funds.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.



Lucian D. Geise, Executive Director

/kml