

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 1769 - HB 1672

February 19, 2014

SUMMARY OF BILL: Extends the termination date of the Department of Intellectual and Developmental Disabilities to June 30, 2018. Under the *Tennessee Governmental Entity Review Law*, the Department is scheduled to terminate on June 30, 2014. Requires certain background check compliance for employees of certain organizations contracting with the Department to provide state-operated intermediate care facilities for individuals with intellectual disabilities.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- According to the FY14-15 Budget Document, the Department's estimated FY13-14 budget is \$209,510,800, including state appropriations of \$29,373,600, and the recommended FY14-15 budget is \$197,309,600, including state appropriations of \$25,651,100.
- Neither the background check compliance provisions nor extending the termination date will significantly impact the Department.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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