

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 1036 - HB 919

March 8, 2013

SUMMARY OF BILL: Requires the Governor to appoint 17 members to a human trafficking task force that will be responsible for, among other things, developing a statewide plan to prevent human trafficking. The task force shall meet biannually and report to the Governor and the Speakers of the General Assembly on an annual basis.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$600/FY13-14
\$1,200/FY14-15 and Subsequent Years**

Assumptions:

- It is assumed that the chairperson of the task force will be a state official. This official will be responsible for preparing the annual report. It is further assumed that the task force will be administratively attached to the chairperson's agency and any increased expenditures, including the production of the annual report, can be absorbed within existing resources.
- The task force will meet at least twice a year and all meetings will be held in Nashville.
- The 10 state employee members of the task force will not receive travel reimbursement for attending the meetings.
- It is assumed that the representatives from the Tennessee Association of Chiefs of Police and the Tennessee Sheriffs' Association will not require significant travel reimbursement as they have offices in Nashville and Lebanon respectively.
- It is assumed that travel reimbursement will be paid to the five non-governmental members of the task force. It is assumed the average round trip for these members will be 264 miles. The state reimbursement rate for travel is \$0.47 per mile.
- The cost for one non-governmental member to attend a meeting of the task force is \$124.08 (264 x \$0.47). The total cost is \$1,241 (\$124.08 travel reimbursement x 5 non-governmental members x 2 meetings per year).
- The effective date of the proposed legislation is January 1, 2014. It is assumed that the task force will meet once in FY13-14 and will start biannual meetings in FY14-15.
- The estimated costs in FY13-14 are \$620 (\$124.08 travel reimbursement x 5 non-governmental members x 1 meeting).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

/trm