

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 620 - SB 886

February 20, 2013

SUMMARY OF BILL: Requires the State Board of Education (SBE) to adopt an occupational diploma for students with disabilities. Students receiving this diploma shall not be required to comply with current testing requirements.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$40,000/One-Time

Assumptions:

- The SBE estimates that a total of three to five board meetings will be held with various stakeholders in Nashville and that each meeting will an increase in state expenditures.
- According to the SBE, three to five meetings will be required for the purpose outlined in this bill.
- Four meetings will be required.
- According to the SBE, the total cost per meeting is dependent upon several factors, including but not limited to, the number of participants, will meeting require presence of an expert, the extent of materials required (books, software, handouts, etc.), the extent of transportation costs, and is the meeting require overnight accommodations.
- Based on information provided by the SBE, the total one-time increase in state expenditures to conduct four meetings is estimated to be \$40,000.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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