

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 1917 – HB 1898

March 19, 2014

SUMMARY OF ORIGINAL BILL: Declares it is the goal of the state to reduce the amount of solid waste disposed of at Class I municipal solid waste disposal facilities and incinerators by 25 percent until December 31, 2015, by 38 percent between January 1, 2016 and December 31, 2017, and by 50 percent beginning January 1, 2018. Requires any municipal solid waste region failing to meet such waste reduction goals to implement a residential curbside collection of source-separated recyclable materials, provide notice of the opportunity to recycle to households, and promote source separation of recyclable materials through a public education program as well as implementing one of nine specified programs. Requires the Department of Environment and Conservation (TDEC) to give priority to solid waste regions that fail to meet such goals when issuing grants.

FISCAL IMPACT OF ORIGINAL BILL:

Decrease State Revenue - \$78,300/Solid Waste Management Fund/FY15-16
\$30,500/Environmental Protection Fund/FY15-16

\$156,600/Solid Waste Management Fund/FY16-17
\$60,900/Environmental Protection Fund/FY16-17

\$234,900/Solid Waste Management Fund/FY17-18
\$91,400/Environmental Protection Fund/FY17-18

\$313,200/Solid Waste Management Fund/FY18-19
\$121,800/Environmental Protection Fund/FY18-19

\$522,000/Solid Waste Management Fund/FY19-20
\$203,000/Environmental Protection Fund/FY19-20

Increase State Expenditures - \$5,600/One-Time
\$55,700/Recurring

Increase Local Revenue - \$123,500/FY15-16
\$247,100/FY16-17
\$370,700/FY17-18
\$494,200/FY18-19
\$823,700/FY19-20

SB 1917 – HB 1898

Decrease Local Expenditures – \$2,397,700/FY15-16
\$4,795,500/FY16-17
\$7,193,200/FY17-18
\$9,590,900/FY18-19
\$15,984,900/FY19-20

Increase Local Expenditures - Exceeds \$13,564,100/FY15-16*
Exceeds \$5,813,500/FY16-17 to FY17-18*

SUMMARY OF AMENDMENT (014369): Deletes all language after the enacting clause. Creates the Tennessee Solid Waste and Recycling Advisory Committee, composed of 14 total members; 10 citizens of varying backgrounds, 2 members from local government, and 2 members from the Department of Environment and Conservation. Requires the advisory committee to submit its recommendations in a report to the Speakers of the House and Senate by February 15, 2015.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$1,700/Each One-Day Meeting

Increase Local Expenditures - \$300/Each One-Day Meeting*

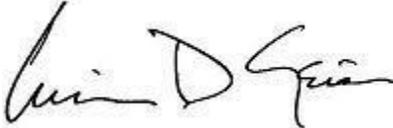
Assumptions for the bill as amended:

- It is unknown how many meetings will be required of the advisory commission; however it is assumed travel expenses will be paid for each member, for each meeting attended.
- The increase in state expenditures for travel of 12 members is estimated to be \$1,680 (12 members x \$140 round-trip mileage reimbursement per member per meeting) per meeting.
- It is assumed the members representing local government will be reimbursed for travel by local government; therefore there will be an increase of \$280 (2 members x \$140 round-trip mileage reimbursement per member per meeting) per meeting.

*Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Lucian D. Geise, Executive Director

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