

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



**CORRECTED
FISCAL MEMORANDUM**

SB 2256 – HB 2104

February 18, 2014

SUMMARY OF ORIGINAL BILL: Extends, through June 30, 2016, the pilot project in Knox County for assisted outpatient treatment of up to 10 patients at any given time.

CORRECTED FISCAL IMPACT OF ORIGINAL BILL:

Other Fiscal Impact – The Department of Mental Health and Substance Abuses Services originally allocated \$125,000. Of the original allocation, \$103,900 is set to be reallocated to the community mental health services after June 30, 2014. Extending the program will result in \$125,000 being allocated to the pilot program and will reduce available funds for other community mental health services.

SUMMARY OF AMENDMENT (012690): Extends, through June 30, 2015, the pilot project in Knox County for assisted outpatient treatment of up to 10 patients at any given time.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On February 18, 2014, a fiscal memorandum was issued estimating a fiscal impact as follows:

Unchanged from the corrected fiscal note.

The corrected memorandum included an incorrect assumption. The estimated fiscal impact of the bill as amended is unchanged.

Unchanged from the corrected fiscal note.

Corrected assumptions for the bill as amended:

- The current pilot project is set to expire on June 30, 2014. The proposed legislation will extend the project for an additional year.
- In FY13-14, \$125,000 was allocated to the pilot program from funding reallocated in FY12-13 from the Lakeshore Mental Health Institute to community mental health services.

- According to the Department of Mental Health and Substance Abuse Services (DMHSAS), one individual has been served through the pilot project at a cost of \$21,115.
- The remaining \$103,885 (\$125,000 - \$21,115) that was set aside but unspent is to be reallocated to the community mental health programs.
- According to MDHSAS, a full \$125,000 will be allocated to the continuation of the pilot program from the community mental health program funds.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Lucian D. Geise, Executive Director

/kml