

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 1036 – HB 919

April 16, 2013

SUMMARY OF ORIGINAL BILL: Requires the Governor to appoint 17 members to a human trafficking task force that will be responsible for, among other things, developing a statewide plan to prevent human trafficking. The task force shall meet biannually and report to the Governor and the Speakers of the General Assembly on an annual basis.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – \$600/FY13-14
\$1,200/FY14-15 and Subsequent Years

SUMMARY OF AMENDMENT (006858): Deletes all language after the enacting clause.

Creates a 19 member human trafficking task force. The Governor shall appoint the chairperson and members from a nongovernmental organization, a community group, a child services group, an academic researcher, and a survivor of human trafficking.

The members from various state and local departments and agencies shall be appointed by such entities. Adds a member from the Senate to be appointed by the Speaker of the Senate and a member from the House of Representatives to be appointed by the Speaker of the House of Representatives. The task force shall meet biannually and report to the Governor or his designee on an annual basis.

Requires members of the task force to serve without compensation, unless otherwise required by law.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions for the bill as amended:

- It is assumed that the chairperson of the task force will be a state official. This official will be responsible for preparing the annual report. It is further assumed that the task

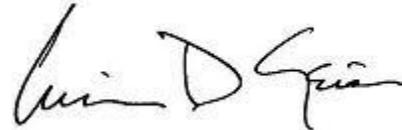
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force will be administratively attached to the chairperson's agency and any increased expenditures, including the production of the annual report, can be absorbed within existing resources.

- The task force will meet at least twice a year and all meetings will be held in Nashville.
- The 10 state employee members of the task force will not receive travel reimbursement for attending the meetings.
- It is assumed that the representatives from the Tennessee Association of Chiefs of Police and the Tennessee Sheriffs' Association will not require significant travel reimbursement as they have offices in Nashville and Lebanon respectively.
- The bill requires the members of the task force to serve without compensation, unless required by law. Members of General Assembly are required to be paid for their service as an elected member of the General Assembly.
- The cost for two members from the General Assembly to attend a meeting of the task force is \$594 [(\$173 per diem + \$124 mileage for each member) x 2 members]. The total cost is \$1,188 (\$594 reimbursement x 2 meetings per year).
- The effective date of the proposed legislation is January 1, 2014. It is assumed that the task force will meet once in FY13-14 and will start biannual meetings in FY14-15.
- The estimated costs in FY13-14 are \$594 [(\$173 per diem + \$124 mileage for each member) x 2 members x 1 meeting]. The cost in FY14-15 and subsequent years is \$1,188 (\$594 reimbursement x 2 meetings per year).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Lucian D. Geise, Executive Director

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