

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**SB 3746 - HB 3791**

February 27, 2012

**SUMMARY OF BILL:** Authorizes all municipalities to adopt a child curfew ordinance, provided that the municipality's legislative body approves the ordinance by a majority vote.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$89,100**

**Increase Federal Expenditures - \$58,000**

**Increase Local Expenditures – Not Significant/Permissive**

Assumptions:

- According to the Department of Children's Services (DCS) there are currently 149 children adjudicated unruly in state custody. DCS estimates there will be a five percent increase, or seven additional children will be adjudicated unruly as a result of the bill.
- The juveniles will stay in custody an average of 219 days at a cost of \$96 per day resulting in an increase in expenditures of \$147,168 (7 x 219 x \$96).
- Of the \$147,168 total increase, 49 percent, or \$72,112 will be TennCare funding. Of the TennCare funding, \$24,383 will be state funds at a rate of 33.812 percent and \$47,729 will be federal funds at a 66.188 percent match rate.
- Seven percent of the total expenditures, or \$10,302 (147,168 x 7%), will be federal Title IV-E funding.
- The remaining \$64,754 [ $\$147,168 - (\$72,112 + \$10,302)$ ] will be state funding.
- The increase in state funding will be \$89,137 (\$24,383 TennCare + \$64,754).
- The increase in federal funding will be \$58,031 (\$47,729 TennCare + \$10,302 Title IV-E).
- This would require the local legislative body to approve an ordinance by a simple majority vote. It is assumed that any vote taken on this matter could be done at a regularly scheduled legislative meeting.
- This legislation is permissive to municipalities. Any increase to local government expenditures is thought to be not significant.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

/jrh