

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 905 – SB 1202

March 18, 2011

SUMMARY OF BILL: Increases, from seven to nine, the number of members serving on the Pest Control Board. Requires one member, who will serve an initial two-year term, to be a person with experience in and knowledge of ornamental lawn and turf. Requires one member, who will serve an initial four-year term, to be a horticulturist.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$1,900/Agriculture Regulatory Fund

Assumptions:

- According to the Department of Agriculture, the Pest Control Board meets four times annually, and reimburses members for travel expenses.
- Currently, the State Comprehensive Travel Guidelines' reimbursement rate for mileage is \$0.46 per mile, lodging is \$110 per night, and is \$49.50 per day for meals.
- The Department anticipates that one of the new members will incur lodging expenses and both will incur travel and meal expenses. Therefore, the recurring increase in state expenditures will be \$1,852 [(2 board members x 276 miles x 4 trips x \$0.46 per mile) + (1 board member x \$110 lodging x 4 nights) + (2 board members x \$49.50 meals x 4 days)].

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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