

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**CORRECTED  
FISCAL MEMORANDUM**

**SB 3655 – HB 3690**

February 29, 2012

**SUMMARY OF AMENDMENT (012857):** Deletes all language after the enacting clause. Creates a sport combination license for individuals who are under the age of 18 and are permanently disabled, as certified by a licensed physician. Authorizes the Tennessee Wildlife Resources Agency to charge an annual \$5.00 fee for this license.

**FISCAL IMPACT OF ORIGINAL BILL:**

Decrease State Revenue – \$74,000/FY12-13/Wildlife Resources Fund  
\$14,600/FY13-14 and Subsequent Years/Wildlife Resources Fund

Increase State Expenditures - \$1,500/FY12-13/Wildlife Resources Fund

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

On February 20, 2012, a fiscal memorandum was issued estimating a fiscal impact as follows:

*Increase State Revenue – \$100/Recurring/Wildlife Resource Fund*  
*Increase State Expenditures - \$1,500/One-Time/Wildlife Resources Fund*

Due to an omission of available federal funding, the fiscal impact was in error. Based on additional information from the Tennessee Wildlife Resources Agency, the estimated impact is:

**(CORRECTED)**

**Increase State Revenue – \$400/Recurring/Wildlife Resources Fund**  
**Increase State Expenditures - \$1,500/One-Time/Wildlife Resources Fund**

**Increase Federal Expenditures – \$300/Recurring/Wildlife Resources Fund**

Assumptions applied to amendment:

- According to the Tennessee Wildlife Resources Agency (TWRA), there would be a one-time cost of \$1,500 for system changes to identify those individuals with a disability on a license.

**SB 3655 – HB 3690 (CORRECTED)**

- It is assumed that offering such individuals licenses for \$5 per year will not affect the number of such individuals who purchase the lifetime sportsman's licenses.
- The number of individuals between the ages 0-17 who currently own a hunting license and who are permanently disabled is unknown. It estimated that 20 such individuals will purchase this license during the first year and will pay the annual fee each year thereafter resulting in a recurring increase in state revenue of \$100 (20 x \$5). The number of additional individuals who will purchase this license in second and subsequent years is considered not significant.
- According to TWRA, federal apportionment funds will be received in the amount of \$14 per license purchased. This will result in a recurring increase in federal funds of \$280 (20 x \$14).

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.



Lucian D. Geise, Executive Director

/jdb