

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 3910 - HB 3783

February 23, 2010

SUMMARY OF BILL: Extends from 30 days prior to 60 days after a change in rule, policy, or regulation relating to the staffing, physical plant, or operating procedures of a licensee that the Department of Mental Health and Developmental Disabilities (DMHDD) and the Division of Intellectual Disabilities has to provide the Comptroller and the Speakers of the House of Representatives and the Senate an assessment of the fiscal impact of the change on licensees. Requires the Family Support Council's quarterly assessment of the home- and community-based needs of persons with developmental disabilities to be provided to the Bureau of TennCare, the Commission on Aging and Disabilities, and the Comptroller. Requires the statewide Planning and Policy Council to provide its annual report on DMHDD's programs, services, supports, and facilities to the Speakers of the House of Representatives and the Senate and the Comptroller.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Not Significant

Assumption:

- Any cost incurred by DMHDD and DIDS for revisions to the reporting requirements will not be significant and can be accommodated within existing resources without an increased appropriation or reduced reversion.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "James W. White".

James W. White, Executive Director

/kml