

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



**CORRECTED
FISCAL NOTE**

SB 1777 – HB 2184

April 30, 2009

SUMMARY OF BILL: Requires the Department of Safety (DOS) to take appropriate measures to ensure the safety and security of participants in attendance at the Tennessee Intercollegiate State Legislature (TISL) conducted each year on the grounds and in the facilities of the Capitol Hill Complex in Nashville.

ESTIMATED FISCAL IMPACT:

On March 2, 2009, a fiscal note for this bill was issued indicating an *increase to state expenditures of not significant*. Based on additional information provided by the Department of Safety, the fiscal impact for the bill is estimated as follows:

(CORRECTED)

Increase State Revenue - \$1,600/Each meeting

Increase State Expenditures – \$1,600/Each meeting

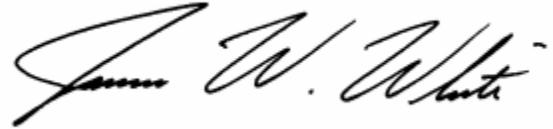
Assumptions:

- DOS indicates that the Department cannot take state troopers off road assignments due to a shortage of manpower. Therefore, to provide these services at the State Capitol the Department will have to pay overtime to state troopers who would otherwise be off duty.
- The increase to state expenditures derived from overtime pay to state troopers is estimated to be \$1,600 for each meeting.
- According to DOS, the Department will charge the additional costs for providing these services to Legislative Administration.
- Legislative Administration will recover these additional costs by charging TISL. Therefore, the increase to state revenue is estimated to be \$1,600 for each meeting.

SB 1777 – HB 2184 (CORRECTED)

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large initial "J" and "W".

James W. White, Executive Director

/rnc