

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 101 - HB 609

March 23, 2009

SUMMARY OF BILL: Authorizes reimbursement from the Criminal Injuries Compensation (CIC) Fund for the reasonable costs of temporary lodging, not to exceed 14 days, for domestic violence victims.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$109,400/FY09-10/CIC Fund
\$51,600/FY10-11 & Subsequent
Years/CIC Fund**

**Increase Federal Expenditures - \$19,300/FY09-10/Victims of
Crime Act (VOCA) Fund
\$77,000/FY10-11/VOCA Fund**

Assumptions:

- According to the Officer of the Treasury, eligible payments could be claimed through the annual VOCA federal grant for reimbursement which is currently 60 percent of expenditures.
- The CIC program approved 262 claims that involved domestic violence based on FY07-08 data. The average cost of lodging based on state travel rates is \$70 per night with an average of seven nights. Not all domestic violence victims will apply for the full 14 days as some will stay with family or friends.
- A recurring increase in state expenditures is estimated at \$128,380 ($\$70 \times 7 \text{ nights} \times 262 \text{ claims}$) for domestic violence victims. The Treasury estimated a recurring increase in mailing costs of \$262 ($262 \text{ claims} \times 2 \text{ mailings} = 524 \times 0.50 \text{ mailing expenses} = \262).
- In FY09-10, the state expenditures will be \$109,123 ($\$128,380 \times 85\%$) plus \$262 mailing expenses for a total of \$109,385. The remaining \$19,257 will be federal expenditures. In FY10-11, the state expenditures will be \$51,352 ($\$128,380 \times 0.40$) plus \$262 mailing expenses for a total of \$51,614. The remaining \$77,028 will be federal expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large initial "J" and a distinct "W".

James W. White, Executive Director

/lsc