

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HJR 113

March 16, 2009

SUMMARY OF BILL: Urges the Commissioners of the Departments of Health and Human Services to include care giving and cognitive modules to the 2010 Tennessee Behavioral Risk Factor Surveillance System (BRFSS).

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$10,000/One-Time

Assumptions:

- The fiscal impact assumes that the action urged by this resolution will be implemented and reflects the cost of implementation.
- The Centers for Disease Control and Prevention will provide two, ten question modules to address care giving and cognitive impairment.
- According to the Department of Health, the cost to the BRFSS survey is approximately \$.50 per question and response resulting in an increase in survey costs of \$10 per respondent of these additional questions.
- The Department expects to complete 5,000 BRFSS surveys in 2010.
- It is estimated that 20 percent, or 1,000 (5,000 x .20), respondents will answer the additional questions resulting in a one-time increase in expenditures of \$10,000 (1,000 x \$10).
- The Department of Human Services will continue its role of educating citizens about health issues.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in cursive script that reads "James W. White".

James W. White, Executive Director

/kml