

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 3412 - SB 3267

March 3, 2010

SUMMARY OF BILL: Requires the Tennessee Bureau of Investigation (TBI) to create and administer a new Child Abuser Registry for offenders convicted of any offense defined as child abuse or child sexual abuse, after January 1, 2011. Requires a \$15.00 child abuser registry fee to be assessed upon conviction.

ESTIMATED FISCAL IMPACT:

Increase State Revenue - Not Significant
Increase State Expenditures – \$50,000/One-Time
\$16,900/Recurring

Assumptions:

- Based on information provided by the Administrative Office of the Courts, there were more than 870 state court convictions and approximately 100 misdemeanor convictions in 2008 that would qualify an offender to be registered as a Tennessee Child Abuser.
- According to the Office of Information Resources (OIR) and TBI, there will be a one-time cost of \$50,000 to develop the registry. There will be a \$660 recurring monthly cost for site hosting and a \$750 recurring monthly cost for software licenses resulting in a total recurring cost of \$16,920 [(\$660 + \$750) x 12].
- Most required registrants will be indigent and will not pay the required fee resulting in a not significant increase to state revenue from collection of the child abuser registry fee.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in cursive script that reads "James W. White".

James W. White, Executive Director

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