

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 376 – SB 1743

March 10, 2009

SUMMARY OF BILL: Urges institutions of higher education offering approved teacher training programs to offer comparative education programs that examine teaching practices and learning outcomes in other countries.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$230,400

Assumptions:

- The implementation of this coursework will be required.
- Since these courses are currently not offered as stand-alone units of instruction, implementation of such courses at the undergraduate level will require a total of three additional faculty positions (.33 faculty positions at each affected university).
- There are six schools in the Tennessee Board of Regents (TBR) system and three schools in the University of Tennessee (UT) system that would be impacted.
- The UT system will require one position.
- The TBR system will require two positions.
- The cost per faculty member is estimated to be \$76,800 per position (\$60,000 salary + \$16,800 benefits).
- The total increase in state expenditures is estimated to be \$230,400 (\$76,800 x 3 faculty members).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in cursive script that reads "James W. White".

James W. White, Executive Director

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