

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 3693 – SB 3630

April 6, 2010

SUMMARY OF AMENDMENT (015198): Deletes all language after the enacting clause of the original bill. Requires the Department of Education (DOE) to establish, administer, and monitor a three-year pilot project of competitive grants for middle school after school and summer educational programs. DOE shall award these grants to non-profit and public organizations that target middle school age students enrolled in public schools. Directs that grant priority be given to certain community based organizations that partner with one or more LEAs to conduct a pilot program or incorporate state-wide partnerships. Requires that grant seeking organizations operate or propose to operate a program that operates an average of 20 hours a week after school, 40 hours per week during the summer, and a minimum of 210 days per year. Sets forth requirements for eligible programs including which students to target, what skills the program should teach, and enrollment requirements and priorities. Requires grant recipients to certify to DOE, organizational matching funds at a ratio of two dollars of funding for each grant dollar received. Federal funds contributed toward the program may not be used as matching funds. Sets forth facility requirements and authorizes program sites to serve students that attend more than one school. Requires each program to establish a transportation plan and for program staff to have access to training and professional development. Grantees shall participate in tracking student progress in the program and evaluation of program success. Authorizes DOE or schools with participating students to use on-site monitoring to evaluate the program. Requires grantees to submit quarterly updates and annual progress reports to DOE. DOE shall make a report on the pilot program to the Education Committees of the General Assembly by December 1 each year. Requires five grants to be awarded. The total of the five grants shall not exceed \$15,000,000 over the three year period and shall not exceed \$5,000,000 each year. Grants shall be awarded for the 2010-11 school year. The State Board of Education (SBOE) is authorized to make rules and regulations for this grant program.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Not Significant

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$5,000,000/FY10-11 through FY12-13

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Assumptions applied to amendment:

- Grants will be made at the maximum authorized amount each fiscal year, approximately \$5,000,000 each year for three years beginning in FY10-11 thru FY12-13.
- According to DOE, administration of the program will be incorporated into the duties of existing staff for the duration of the program.
- According to the SBOE, this amendment will have no fiscal impact on the SBOE to make rules and regulations for this program.
- No impact on lottery for education account or LEAP programs.
- Grants will be made to public and non-profit organizations outside of local government. No fiscal impact on local government for the matching funds requirement.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "James W. White". The signature is written in a cursive style with a large initial "J" and a distinct "W".

James W. White, Executive Director

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