

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 1171 – HB 1410

June 18, 2009

SUMMARY OF AMENDMENT (010292): Deletes all language of the original bill and creates a special joint study committee to study the creation of a Department of Aging and Adult Services. The six member legislative committee must report its findings and recommendations to the 106th General Assembly by February 1, 2010, at which time the committee will cease to exist.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Net Impact - \$103,000

Increase Federal Expenditures – Net Impact - \$309,000

Funding in the amount of \$51,095,900 is included in the Governor's proposed FY09-10 budget for the Commission on Aging and Disability.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$2,000/Each One-Day Meeting

Funding for this bill as amended in the amount of \$28,000 is included in the Administration Amendment to the appropriations bill.

Assumption applied to amendment:

- Travel and per diem expenses for six legislative members of \$1,950 per meeting (\$171 per diem plus \$154 mileage for each member).

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CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large initial "J" and a distinct "W".

James W. White, Executive Director

/jww