

# FISCAL NOTE

## HB 2789 - SB 2919

March 4, 2008

**SUMMARY OF BILL:** Requires the State Board of Education to develop guidelines for physical education (P.E.) courses in all K-12 public schools. Requires such courses to be taught in all schools.

### ESTIMATED FISCAL IMPACT:

**Increase Local Expenditures\* - \$1,196,300/One-Time  
\$11,689,700/Recurring**

#### Assumptions:

- According to the State Board of Education, any cost to develop a course curriculum for P.E. courses can be accommodated within existing resources.
- Costs for implementation will not be covered under the BEP funding formula.
- All schools will offer P.E. courses. Currently, approximately 245 schools do not offer courses. Each school will need to hire one additional teacher at a cost of approximately \$47,713 per teacher. Total increase in recurring local expenditures for teachers is estimated to be \$11,689,685 (245 x \$47,713 = \$11,689,685).
- There are 1,709 K-12 schools. According to the Department of Education, each school will need approximately \$700 in new or replacement equipment and supplies. Total increase in one-time local expenditures is estimated to be \$1,196,300 (1,709 x \$700 = \$1,196,300).

\*Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large initial "J" and "W".

James W. White, Executive Director

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