

FISCAL NOTE

HB 2523 - SB 2742

February 24, 2008

SUMMARY OF BILL: Creates the Select Judicial Oversight Committee to determine whether legislation relative to the judicial system should be revised or enacted. Requires the Committee to meet at least quarterly and will terminate at the adjournment of the regular session of the General Assembly convened in 2010. Authorizes the General Assembly to continue the Committee for two years by appropriate action during the regular session. Requires the Comptroller of the Treasury to conduct a performance audit prior to its termination.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$170,000
\$2,200/Each One-Day Meeting

Assumptions:

- According to the Office of Legislative Administration, the annual budget for the TennCare Oversight Committee, Select Committee on Children and Youth, and the Select Oversight Committee on Corrections is \$170,000. It is assumed the Select Judicial Oversight Committee will have an executive director and an administrative assistant.
- Travel and per diem expenses for eight legislative members of \$2,248 per meeting (\$161 per diem plus \$120 mileage each).
- According to the Comptroller of the Treasury, the requirement for a performance audit prior to the termination of the Committee can be accommodated within existing resources without an increased appropriation or reduced reversion.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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