

FISCAL NOTE

SB 2953 - HB 3061

March 14, 2006

SUMMARY OF BILL: Increases penalties for buying alcohol for persons under the age of 21 including suspension of driving privileges.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$55,000 One-Time
Increase State Revenues – Exceeds \$20,000/FY 06-07
Exceeds \$100,000/FY 07-08 and thereafter

Increase Local Govt. Expenditures – Not Significant
Increase Local Govt. Revenues – Not Significant

Assumptions:

- There will not be a sufficient number of prosecutions for local governments to experience any significant increase in revenues or expenses.
- The Department of Safety will have to make 11 programming changes to the computer system (11 computer program changes X 5,000/change = \$55,000).
- There will be an increase in revenues collected by the Department of Safety from reinstatement fees and restricted driver's license fees from persons convicted under provisions of the bill and subsequently restoring their driver's license.
- The increase in community service hours will not result in a significant increase in expenditures for local governments.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

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A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large initial "J" and a distinct "W".

James W. White, Executive Director