

# FISCAL NOTE

## SB 183 - HB 117

February 23, 2005

**SUMMARY OF BILL:** Allows a child under 24 years old, whose parent is employed as support personnel at least 25 hours per week by any local education agency, to receive a 25 percent discount on tuition in any state institution of higher learning. Provides that any child receiving the discount whose parent dies during his/her enrollment will continue to receive the discount.

### ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$2,747,000 FY05-06  
\$2,953,000 FY06-07**

#### Assumptions:

- Lost revenues to higher education institutions would be replaced with state funds.
- Approximately 6,700 full-time (FTE) students/dependents of LEA support personnel would take courses.
- Approximately \$410 represents the 25% tuition discount for each FTE student/dependent (6,700 x \$410 = \$2,747,000). Second year costs (FY06-07) of \$2,953,000 were determined by factoring a 7.5% fee increase.
- The children of teachers receiving tuition discounts for previous years provide a fair representation of children expected to receive tuition discounts in the future, adjusted for an expected participation rate for children of LEA support staff in proportion to current participants.

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James W. White, Executive Director

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