

FISCAL NOTE

SB 70 - HB 369

February 7, 2005

SUMMARY OF BILL: Provides that it is the legislative intent that the Commissioner of Correction formulate and implement a compensation plan for correctional officers by which such officers are paid at least the average compensation of correctional officers in the southeastern United States with similar qualifications and years of service. Such plan shall be revised annually.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$19,048,100

Assumptions:

- There are 3,334 positions in the correctional officer series that would receive salary increases based upon the average compensation of correctional officers in the southeastern United States. The position classifications include Correctional Officer, Correctional Clerical Officer, Correctional Corporal, Correctional Sergeant, Correctional Lieutenant, and Correctional Captain.
- An amount of \$16,116,500 will be salary costs and \$2,931,600 will be the cost of benefits.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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