

CORRECTED FISCAL NOTE

HB 3762 - SB 3796

March 27, 2006

SUMMARY OF BILL: Requires health care providers to report any person that tests positive for intoxicants and is responsible for a minor child to the Department of Children's Services. The Commissioner of Children's Services is required to develop guidelines, apply them to any person responsible for a minor child and /or is operating or riding as a passenger in a motor vehicle transporting a minor child, and investigate any report of drug use by a person who is responsible for the care of a minor child.

ESTIMATED FISCAL IMPACT:

On March 23, 2006, we issued a fiscal note which indicated that there would be an *increase in state expenditures of \$464,800 and an increase in federal expenditures of \$215,500*. Based on additional information provided by the Department of Health, the estimated fiscal impact of this bill is:

(Corrected)

Increase State Expenditures - \$474,100

Other Fiscal Impact – Increase Federal Expenditures - \$215,500

Assumptions:

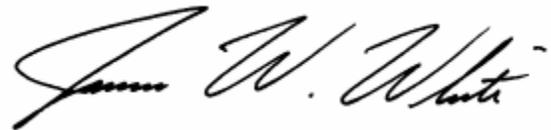
- The Department of Children's Services (DCS) currently investigates persons who use illegal substances when the substance threatens the care and safety of a child. The Department will have a significant increase in the number of investigations that will be performed by DCS case managers.
- The Department will need nine additional case managers and two additional team leaders to comply with the requirements of the bill. The estimated total increase in expenditures for additional staff is \$600,300. Forty-five percent (45%) of such amount will be contributed through TennCare funds resulting in \$410,129 in state funds (DCS and TennCare state match) and \$190,171 in federal funds (TennCare federal match and Title IV-E funds).

HB 3762 - SB 3796 (CORRECTED)

- The Department estimates \$80,000 for establishing guidelines, computer software changes and web design changes. Forty-five percent (45%) of such amount will be contributed through TennCare funds resulting in \$54,655 in state funds (DCS and TennCare state match) and \$25,345 in federal funds (TennCare federal match and Title IV-E funds).
- The Department of Health will incur and increase in state expenditures of \$9,300 for performing the necessary tests for intoxicants on persons who appear to be intoxicated and are responsible for any child or are operating or riding as a passenger in a motor vehicle transporting a minor child or children.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with a large initial "J" and "W".

James W. White, Executive Director