

FISCAL NOTE

HB 2892 - SB 3450

March 27, 2006

SUMMARY OF BILL: Subject to funding in the General Appropriations Act, authorizes the District Attorney General of the 22nd Judicial District to employ one additional Assistant District Attorney General effective September 1, 2006.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$74,300 Recurring
\$3,500 One-Time**

Assumptions:

- Recurring expenditures reflect the salary, benefits, travel and other related expenses for one additional position.
- One-time costs reflect the computer equipment, software and other related expenses for the additional position.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director