

FISCAL NOTE

HB 2264 - SB 2251

February 27, 2005

SUMMARY OF BILL: Authorizes the Commissioner of the Department of Finance and Administration (F&A) to develop an enterprise resource planning (ERP) system. Requires the commissioner to inform the Information Systems Council (ISC) of its development and capabilities. Authorizes the commissioner to cause any adaptable functions of state government to become a part of the ERP system. Requires the commissioner to work with the Commissioners of General Services and Personnel to insure all transfers of governmental functions into the ERP system are handled in a manner that does not unduly interrupt the governmental functions and that insures the safety and protection of such data. Requires the commissioner to provide quarterly updates, to all departments and agencies of state government, including the state and local government committees of the General Assembly of the State of Tennessee, of the progress of developing an ERP system.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Not Significant

Assumptions:

- An ERP system is a suite of software applications that are used to perform the state's administrative business processes such as financial management, procurement, personnel, and payroll administration.
- Enactment of this bill authorizes the Commissioner of F&A to develop and implement an ERP system.
- Enactment of this bill would increase state expenditures by an amount estimated to be not significant.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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