FISCAL NOTE

SB 3168 - HB 3215

March 13, 2002

SUMMARY OF BILL: Amends TCA Title 71, Chapter 4, Part 4 by adding a provision that transfers the unexpended balance of funds in the inactive reserve industries for the blind account to the state general fund effective June 30, 2002.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact - Shifts unexpended fund balance in the industries for the blind account to the general fund effective June 30, 2002. The current unexpended fund balance is estimated to be approximately $132,000.

For information purposes:

- the Department of Human Services currently uses monies allocated to the Industries for the Blind account to maintain buildings on Charlotte Avenue in Nashville and St. Paul Avenue in Memphis that are currently leased, at no cost, to private not-for-profit organizations to operate rehabilitation and industry programs for the blind.
- expenditures from the fund are used to pay for building repairs and maintenance. In the past four years expenditures from the fund have been as follows: $103,895 in 1998, $13,600 in 1999, $11,259 in 2000, and $34,495 in 2001.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

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