

FISCAL NOTE

SB 1184 - HB 1745

April 9, 2001

SUMMARY OF BILL: Expands the Healthy Start Project from the current status as a pilot program currently in 26 counties to a statewide program. The expansion is to be phased in gradually during a three-year period.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$4,894,000 FY02
\$8,056,000 FY03
\$11,150,000 FY04

Estimate assumes:

- A total of 1,725 families will be served in the first year, 2,875 in the second and 4,000 in the third.
- Average cost of the program will be approximately \$2,750 per family, the same as the pilot project.
- An increase in state expenditures of \$150,000 to administer the program. Currently the program is administered by the Department of Children Services, which contracts with the Department of Health to provide services.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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